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## **2006 BUDGET BRIEFING NOTE: Attrition Rate (Turnover Rate)**

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### **Issue/Background:**

At its meeting of January 13, 2006, Budget Advisory Committee requested information on the 2005 attrition rate and predicted 2006 attrition rate.

### **Comments:**

The turnover rate for 2004 was 5.52% and for 2005 was 5.17%. Given that the number of hires and exits in 2004 and 2005 were fairly consistent, it is projected that the turnover rate for 2006 will be approximately 5%.

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