

January 18, 2006

**2006 BUDGET BRIEFING NOTE – Public Information and Education Program
Regarding Termite Identification, Treatment and Eradication**

Purpose:

To update Budget Advisory Committee on funding for a public information and education program regarding termite identification, treatment and eradication and to request \$50,000 in 2006.

Background:

At its meeting of July 19, 20, 21 and 26, 2005 City Council adopted a report regarding a Public Information and Education Program Regarding Termite Identification, Treatment and Eradication.

As part of this report the following two recommendations were adopted

- (1) “ that the General Manager, Shelter, Support and Housing Administration, develop a modest program of public information and education regarding termite identification and treatment to be implemented in 2006;
- (2) “ that the General Manager, Shelter, Support and Housing Administration propose a budget to support Recommendation (1) and include it for consideration in the 2006 Operating Budget Request from Shelter, Support and Housing Administration.”

Thus, the report recommended that the costs to develop a modest program of public information and education regarding termite identification and treatment be implemented in 2006 and included for consideration during the 2006 Operating Budget process. The 2006 estimated costs for Termite Information and Promotion is \$50,000.

These costs are not included in the 2006 Proposed Operating Budget for Shelter, Support and Housing Administration. The 2006 Proposed Budget for Shelter, Support and Housing Administration includes a draw from the Social Housing Stabilization Reserve Fund to meet its 2% target. There is no funding source for this initiative.

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