
2007 BUDGET BRIEFING NOTE

Status of Queensway Fieldhouse and Rink Capital Projects

Background:

The Queensway Fieldhouse and Rink replacement is being implemented in two phases, as two separate capital projects work with planned as follows:

- *Phase 1:*

Queensway Fieldhouse, (Service Improvement Project), total budget \$1,800,000.

Approved in 2006, with cash flow of \$100,000 in 2006, \$500,000 in 2007, \$1,200,000 in 2008.

Scope of Work includes: the design and construction of the new fieldhouse, and design only for the phase 2 State of Good Repair (SGR) rink project. The design of the rink is being done in concert with the fieldhouse design as the two are closely related both on the site, and in terms of operation. (ie. the new fieldhouse will include the future refrigeration plant for the rink).

- *Phase 2:*

Queensway Rink, (SGR), total budget \$ 1,595,000.

Current position in the plan and proposed cash flow: \$180,000 in 2014, \$1,415,000 in 2015.

Scope of work includes: Tender and construction of the rink project, including demolition of the old refrigeration/skate change building, and the parking lot upgrade.

Key Points:

- The Fieldhouse project is currently in progress. An architect was hired last year, public consultation was held, and the working drawings are currently in progress. Construction start is anticipated in September, with completion of the fieldhouse for May 2008.
- The phase 2 – SGR repair rink project is not in the plan until 2014, as there are more urgent rinks that need to be completed ahead of it, according to the results of our SGR audits. The existing rink and the old refrigeration/skate change building will not be demolished until the rink is replaced, making the continued operation of the existing rink possible until the rink project is approved.

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