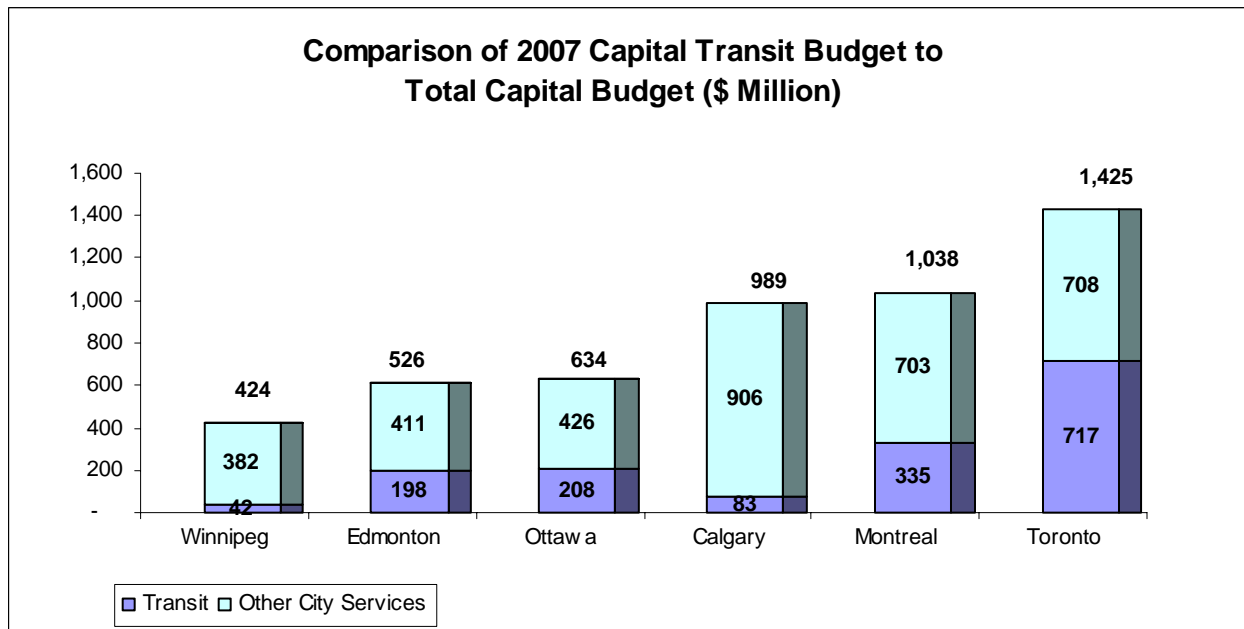


## 2007 BUDGET BRIEFING NOTE

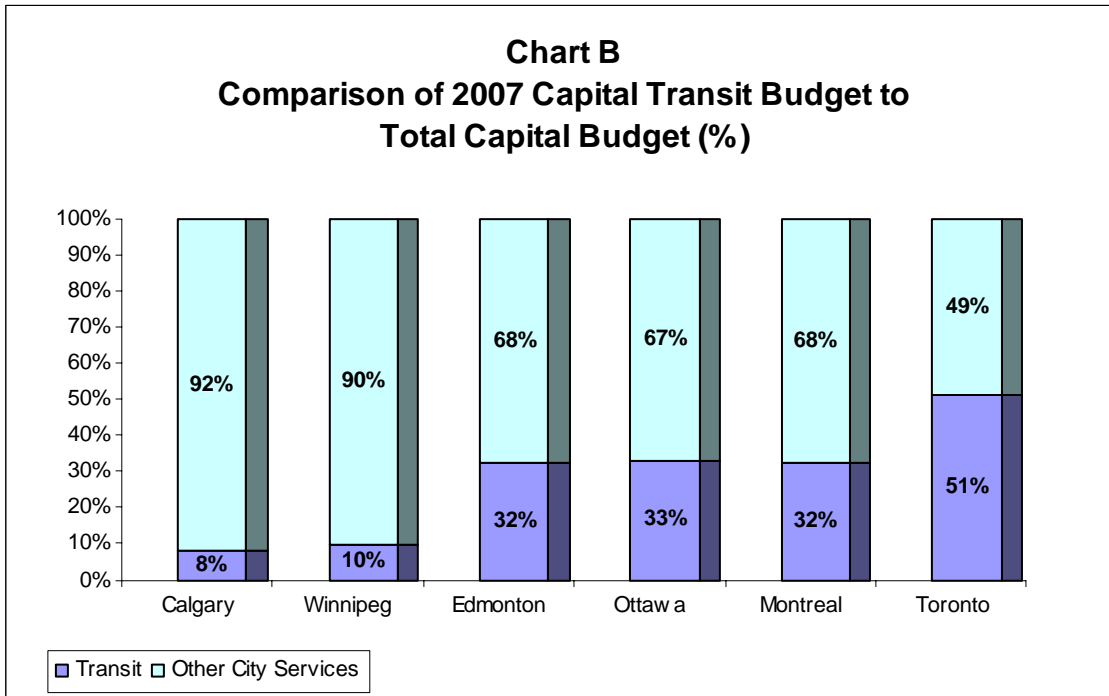
### Comparison of Total Capital Transit Budget to other Cities' Total Capital Budget

#### Issue/Background:

- This briefing note compares the City of Toronto's transit capital budget to total capital budget with other cities as requested at the Budget Committee meeting held on Thursday, February 8, 2007.
- Chart A provides a comparison of 2007 funding allocated to transit within 2007 Capital Budgets for major Canadian cities with the City of Toronto.



- Chart B below reflects the percentage of capital funding dedicated to transit services compare the percentage of capital expenditures allocated to other municipals services for the same major Canadian cities.



**Key Point(s):**

- Charts A and B show that the City of Toronto’s 2007 transit capital funding of \$717 million or 51% of the overall 2007 Capital Budget of \$1.425 billion is significantly higher than that of the cities of Calgary, Winnipeg, Edmonton, Ottawa and Montreal.
- Compared to the City of Toronto, the City of Winnipeg spends \$42 million or 10% of their capital budget on transit, Calgary spends \$83 million or 8%, the City of Edmonton and Montreal spend 32% or \$198 million and \$335 million respectively and capital expenditures for City of Ottawa are 33% or \$208 million of their total capital budget on transit services.
- Efforts to obtain required information from the Cities of New York and Chicago have been unsuccessful to date. Staff will provide this information when it becomes available.

---

**Prepared by:** Ruby Sawh, Senior Financial Planning Analyst, Financial Planning Division  
(416) 397-4215, rsawh@toronto.ca

**Contact for further information:** Bert Riviere, Manager, Financial Planning Division  
(416) 397-4227, briviere@toronto.ca

**Date:** February 14, 2007