WHERE THE MONEY GOES

2007 Gross Operating Budget - $7.8 Billion

Administrative Services:			
Office of CFO	0.014	Office of Treasurer	0.067
Public Information & Creative	0.005	Facilities & Real Estate	0.122
Fleet Services	0.036	Information & Technology	0.057
City Manager's Office	0.040	City Clerk's Office	0.044
Legal Services	0.032	Mayor's Office	0.002
City Council	0.020	Auditor General's Office	0.004
Lobbyist Registrar	0.000	Affordable Housing Office	0.003

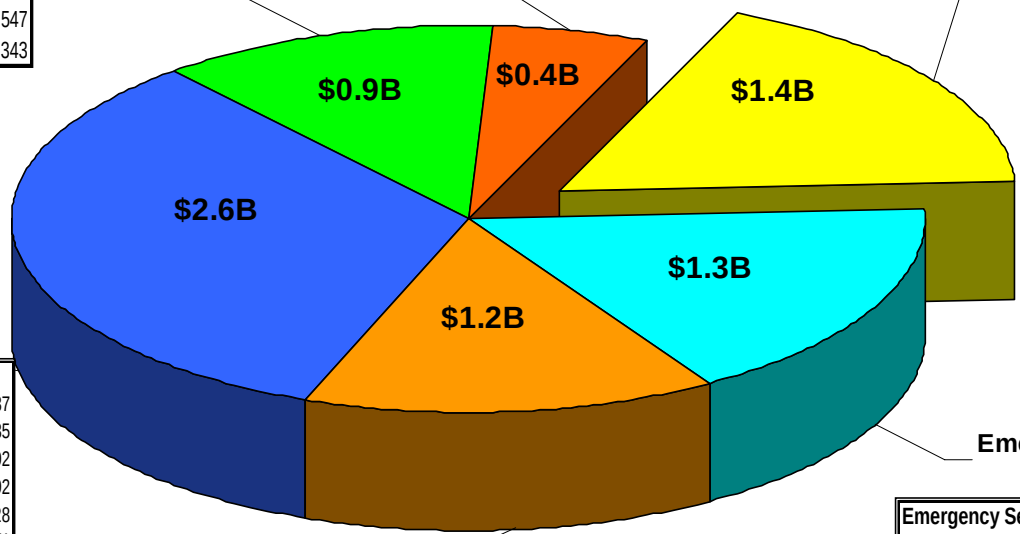
Corporate Accounts
12%

Corporate Accounts:	
Capital Partnership & Investment Program	0.042
Capital & Corp. Financing	0.547
Non-Program	0.343

Administrative Services
6%

Municipal Services
18%

Municipal Services:	
Eco. Dev., Cult. & Tourism	0.034
Parks, Forestry & Recr.	0.304
3-1-1 Customer Service	0.003
Toronto Building	0.040
City Planning	0.034
Clean & Beautiful City	0.001
Municipal Lic. & Stds	0.034
Policy, Plan., Fin., & Adm.	0.014
Solid Waste Mgmt.	0.238
Technical Services	0.062
Transportation Services	0.274
Waterfront Secretariat	0.001
Toronto Public Library	0.164
Assoc. of Community Ctrs.	0.006
Exhibition Place	0.053
Heritage Toronto	0.001
Theatres	0.031
Toronto Zoo	0.038
Arena Boards of Mgmt.	0.006
Yonge-Dundas Square	0.001
Tor. & Region Conserv. Authority	0.037



Provincially Mandated / Cost Shared Programs
32%

Provincially Mandated / Cost Shared Program:	
Children's Services	0.337
Court Services	0.035
Homes for the Aged	0.192
Shelter, Support, & Housing	0.692
Social Dev., Finance & Adm	0.028
Social Services	1.071
Toronto Public Health	0.211

Transit
15%

Transit:	
Toronto Transit Commission	1.152

Emergency Services
17%

Emergency Services:	
Emergency Medical Services	0.149
Fire Services	0.345
Toronto Police Services	0.832

TORONTO