
2009 BUDGET BRIEFING NOTE

Changes to Existing User Fees/Charges and New User Fees/Charges in the Recommended 2009 Operating Budget

Issue/Background:

This briefing note discusses changes to existing user fees and new user fees that are incorporated in the 2009 Recommended Operating Budget. Further, it presents a summary of the incremental 2009 revenues that will be generated from the recommended changes to existing user fees as well as recommended new user fees.

In accordance with the City of Toronto Act, 2006 and other relevant legislation, the City and its Agencies, Boards and Commissions (ABCs) charge user fees to recover the cost of services, activities and the use of City property when it is established that a direct benefit or advantage is conferred upon specific persons, businesses or groups of persons and not the citizens of Toronto as a whole. Some changes to user fees and charges have already been approved by City Council while a number of changes to existing fees and charges will be considered during the 2009 budget process.

In accordance with the City's policy and commitment to transparency and accountability, the public must be provided with the required notice period of five business days in order to enable constituents to provide input or to make presentation to the Budget Committee at its February 18, 2009 meeting. Notice of intention to change existing user fees and introduce new fees will be posted on the City of Toronto website by February 10, 2009.

Key Point(s):

- Changes in existing user fee rates and new fees included in the 2009 Recommended Operating Budget are presented in Appendices B and C respectively and summarized in Appendix A and Table 1. These changes will result in generating total incremental revenue of \$6.578 million for 2009.
- The 2009 incremental revenue from existing fee increase and new user fees totalling \$6.578 million represents 1.7% increase over total user fee and permit revenues of approximately \$396.300 million (excluding TTC).
- As detailed in Appendix B, existing user fees that have been adjusted for inflation, primarily set at 3.7% which is the CPI for the Toronto Census Area, will generate increased revenue of \$5.041 million. In addition, some user fees have been further increased by a rate of 8.8% for

additional revenue of \$0.420 million which is incorporated in the 2009 Recommended Operating Budget resulting in total incremental revenue of \$5.461 million.

- Appendix C lists the new user fees included in the 2009 Recommended Operating Budget. These new user fees will generate new revenue totaling \$1.117 million in 2009.
- User fee increases may be driven by adjustments to achieve or maintain full cost recovery; inflation, based on policy objectives; or like-service market comparisons. Determination of the appropriate level of fee increases includes an assessment of like fees in other jurisdictions as well as any impact on services and service users.

The following table summarizes additional revenue to be generated by changes to existing user fee due to inflation, existing user fees increase beyond inflation and new user fees included in the 2009 Recommended Operating Budget.

Program	2009 Existing User Fees		2009 New User Fees	2009 Total Incremental Revenue Impact \$
	Inflation Revenue Impact \$	Additional Change Revenue Impact \$	New Fee Revenue Impact \$	
Emergency Medical Services	15,621.20			15,621.20
Parks, Forestry & Recreation	1,126,272.13		50,000.00	1,176,272.13
City Planning	715,800.00			715,800.00
Municipal Licensing & Standards	952,200.00			952,200.00
Toronto Building Services	1,782,173.00		778,955.00	2,561,128.00
Transportation Services	250,326.00	419,823.00		670,149.00
Office of the Treasurer - Revenue Services			288,000.00	288,000.00
City Clerk's Office	3,500.00			3,500.00
Theatres	(18,794.89)			(18,794.89)
Toronto Zoo	213,851.43			213,851.43
Revenue Impact on Fee Changes	5,040,948.87	419,823.00	1,116,955.00	6,577,726.87

Highlights by Category

Cost Recovery:

- The two new permit fees recommended for *Toronto Building Services* are e Disclosure and Marijuana Grow-up Operation (MGO) Remediation Permit to recover full cost. These new fees will generate \$0.779 million in 2009.
- Under the Toronto Building Code, *Toronto Building Services* increases fees and permits by the inflation rate to maintain full cost recovery. These fee changes will generate incremental revenue of \$1.782 million.
- *Parks, Forestry & Recreation* recommends a new seasonal permit administration fee which is expected to generate revenue of \$0.050 million in 2009 to recover cost of the service.

- A new administrative user fee is recommended issuance of a duplicate Utility Bill to owner-designated agents in **Revenue Services**. This new fee will generate additional revenue in the amount of \$0.288 million in 2009 and will offset costs associated with the issuance of the duplicate utility bill.
- **City Clerk's Office** – it is recommended that Property Standard Appeal fees be increased by 12.5% for full cost recovery of services offered. Similarly, Sale of Election Material fees have increased by 15% in order to recover full cost. The 2009 revenue impact for the City Clerk's Office due to these fee increases is \$0.004 million.
- In addition to the inflation rate, **Transportation Services'** fee for permit parking, parking on residential front yard as well as commercial boulevard parking are recommended to increase by an additional 8.8%. The Program has estimated that the incremental revenue that will be generated for the recommended additional 8.8% increase over and above the inflation rate is \$0.420 million in 2009 that will fund improvements to service levels for street cleaning and winter maintenance on local roads that permit overnight parking. The provision of these services on streets that permit overnight parking requires increased resources and time to complete compared to roads that do not allow for it. Increased cost recovery will also help local roads with permit parking to have closer alignment of service levels for winter maintenance and street cleaning compared to roads that do not provide overnight parking.
- **Transportation Services'** user fees for Right of Way construction, street events and off street parking are recommended to increase by the rate of inflation which will generate incremental revenue of \$0.250 million.

Inflation Adjusted Fees:

- User fee increases for Cardio Pulmonary Resuscitation, Targeted Automatic External Defibrillator (AED) Site Responder and First Aid Courses will increase by the rate of inflation for **Emergency Medical Services**. The overall 2009 revenue increase from these fee changes is \$0.016 million.
- Fee changes for **Parks, Forestry & Recreation** are based on an inflationary increase for recreation programming registration fees, recreation permit fees and parks permit fees which will generate incremental revenue of \$1.126 million for 2009.
- An inflationary increase for all Official Plan Amendment and application fees recommended in **City Planning** will generate incremental revenue of \$0.716 million.
- In accordance with the Business Licensing By-law, **Municipal Licensing and Standards** user fees for all business licensing and permits are recommended to increase by the rate of inflation which will result in an increase in 2009 revenue of \$0.952 million.

Market Driven Fees

- The fee changes for the **St. Lawrence Centre for the Arts** and **Toronto Centre for the Arts** is directly related to comparison of fees in the market place. The fee increase range from 1.7% to 8.0% for St. Lawrence Centre for the Arts which will generate incremental revenue of \$0.016 million. Toronto Centre for the Arts has reduced the user fee rates for the Main Stage and the Studio Theatre rental and increased the rental rate for the Recital Hall resulting in an overall reduction of \$0.035 million in revenue.

- **Toronto Zoo** has increased its admission fee by an average of 6.8% based on a direct comparison of fees for similar attractions. This fee change is expected to generate incremental revenue of \$0.214 million in 2009.

Notice of intention to change these user fees and add new fees as part of the 2009 Recommended Operating Budget process will be posted on the City of Toronto website by February 10, 2009. The Budget Committee will hear deputations on February 18, 2009 from stakeholders groups and the general public.

Attachment:

Appendix A - Summary of Recommended 2009 User Fee Changes and New User Fees

Appendix B - Recommended 2009 User Fee Changes

Appendix C - Recommended 2009 New User Fees

Prepared by:

Ruby Sawh, Senior Budget Analyst, Financial Planning Division
(416) 397-4215, rsawh@toronto.ca

Contact for further information:

Bert Riviere, Manager, Financial Planning Division
(416) 397-4227, briviere@toronto.ca

Date: February 9, 2009

**2009 RECOMMENDED USER FEE CHANGE AND NEW USER FEES
SUMMARY**

Program	APPENDIX B (Existing User Fees)				APPENDIX C (New User Fees)			2009 Total Revenue Impact \$
	Page No.	No of Fees	2009 Existing Fee Inflation / Market Revenue Impact \$	2009 Existing User Fee Additional Revenue Impact \$	Page No.	No of Fees	2009 New Fee Revenue Impact \$	
Emergency Medical Services	6	19	15,621.20					15,621.20
Parks, Forestry & Recreation	7	891	1,126,272.13		68	1	50,000.00	1,176,272.13
City Planning	43	44	715,800.00					715,800.00
Municipal Licensing & Standards	46	104	952,200.00		68	1		952,200.00
Toronto Building Services	50	125	1,782,173.00		68	2	778,955.00	2,561,128.00
Transportation Services	58	80	250,326.00	419,823.00				670,149.00
Office of the Treasurer - Revenue Services					68	1	288,000.00	288,000.00
City Clerk's Office	65	8	3,500.00					3,500.00
Theatres	66	6	(18,794.89)					(18,794.89)
Toronto Zoo	67	3	213,851.43					213,851.43
Revenue Impact on Fee Changes		1280	5,040,948.87	419,823.00		5	1,116,955.00	6,577,726.87

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
EMERGENCY MEDICAL SERVICES												
Standard First Aid Course (Internal)	Per person	90.00	92.00	2.00	2.2	624.00					624.00	Dave Ralph (416) 392-2197
Standard First Aid Course (External)	Per person	94.50	96.00	1.50	1.6	2,178.00					2,178.00	
CPR Course - Emergency First Aid (Internal)	Per person	55.00	56.00	1.00	1.8	651.00					651.00	
CPR Course - Emergency First Aid (External)	Per person	57.80	59.00	1.20	2.1	975.60					975.60	
CPR Course - Emergency First Aid Taxi (Internal)	Per person	55.00	56.00	1.00	1.8	3,136.00					3,136.00	
CPR Course - Emergency First Aid Taxi (External)	Per person	57.80	59.00	1.20	2.1	97.20					97.20	
CPR Course - CPR Level C (Internal)	Per person	55.00	56.00	1.00	1.8	3,136.00					3,136.00	
CPR Course - CPR Level C (External)	Per person	57.80	59.00	1.20	2.1	97.20					97.20	
CPR Course - CPR Level A (External)	Per person	42.00	43.00	1.00	2.4	87.00					87.00	
CPR Course - CPR Level B (External)	Per person	57.80	59.00	1.20	2.1							
CPR Course - CPR Level D (External)	Per person	49.40	50.00	0.60	1.2	20.40					20.40	
CPR Course - Emergency First Responder	Per person	551.30	562.00	10.70	1.9	32.10					32.10	
<u>Public Access Defibrillator</u>												
IPAD - Targeted AED Site Responder Course (Current CPR Certification Prerequisite)	Per person	78.80	80.00	1.20	1.5	502.80					502.80	
IPAD-A - Targeted AED Site Responder Course With Level A CPR	Per person	89.30	91.00	1.70	1.9	521.90					521.90	
IPAD-C - Targeted AED Site Responder Course With Level B CPR	Per person	120.80	123.00	2.20	1.8	921.80					921.80	
R-PAD - Targeted AED Site Responder Renewal Course	Per person	105.00	107.00	2.00	1.9	44.00					44.00	
RPAD-A - Targeted AED Site Responder Course Renewal With Level A CPR	Per person	78.80	80.00	1.20	1.5	67.20					67.20	

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
RPAD-C - Targeted AED Site Responder Course With Level C CPR	Per person	94.50	96.00	1.50	1.6	670.50					670.50	Dave Ralph (416) 392-2197
TRI - Targeted AED Site Responder Course With Standard First Aid Certification And Level B CPR	Per person	157.50	161.00	3.50	2.2	1,858.50					1,858.50	
EMERGENCY MEDICAL SERVICES TOTAL					35.6	15,621.20					15,621.20	
PARKS, FORESTRY & RECREATION												
<u>Recreation Programming Fees</u>												
<u>Arts & Heritage</u>												
Arts & Crafts - Adult	per participant	61.77	64.05	2.28	3.7	964.28					964.28	Brenda Patterson (416) 392-8182
Arts & Crafts - Child	per participant	48.48	50.28	1.80	3.7	1,767.05					1,767.05	
Ballet - Child	per participant	91.24	94.62	3.38	3.7	2,098.46					2,098.46	
Ballet - Youth	per participant	193.05	200.19	7.14	3.7	88.80					88.80	
Dance - Other - Adult	per participant	65.99	68.43	2.44	3.7	4,051.39					4,051.39	
Dance - Other - Child	per participant	73.07	75.77	2.70	3.7	1,217.80					1,217.80	
Dance - Other - Youth	per participant	89.18	92.48	3.30	3.7	224.40					224.40	
Drama - Child	per participant	35.33	36.64	1.31	3.7	330.76					330.76	
Drama - Youth	per participant	49.68	51.52	1.84	3.7	10.75					10.75	
DROP-IN: Arts & Heritage - Child	per participant	6.48	6.72	0.24	3.7	0.88					0.88	
Fine Arts - Adult	per participant	64.61	67.00	2.39	3.7	594.39					594.39	
Fine Arts - Child	per participant	49.25	51.07	1.82	3.7	1,746.91					1,746.91	
Fine Arts - Youth	per participant	35.28	36.59	1.31	3.7	4.77					4.77	
General Interest Arts - Adult	per participant	61.14	63.40	2.26	3.7	440.00					440.00	
General Interest Arts - Child	per participant	60.44	62.67	2.24	3.7	974.57					974.57	
General Interest Arts - Youth	per participant	57.89	60.03	2.14	3.7	34.46					34.46	
Guitar - Group - Adult	per participant	62.86	65.18	2.32	3.7	146.26					146.26	
Guitar - Group - Child	per participant	55.62	57.68	2.06	3.7	531.23					531.23	
Guitar - Group - Youth	per participant	59.71	61.92	2.21	3.7	119.55					119.55	
Guitar - Private - Child	per participant	161.85	167.83	5.98	3.7	2,469.79					2,469.79	
Guitar - Private - Youth	per participant	154.44	160.15	5.71	3.7	66.86					66.86	
Guitar Private with Lesson Book	per participant	126.00	130.66	4.66	3.7	143.19					143.19	

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Hip Hop - Adult	per participant	55.62	57.68	2.06	3.7	85.78				85.78	Brenda Patterson (416) 392-8182	
Hip Hop - Child	per participant	71.12	73.75	2.63	3.7	1,483.63				1,483.63		
Hip Hop - Youth	per participant	71.22	73.85	2.63	3.7	443.19				443.19		
Jazz - Adult	per participant	145.80	151.19	5.39	3.7	15.78				15.78		
Jazz - Child	per participant	87.41	90.65	3.24	3.7	1,929.98				1,929.98		
Jazz - Youth	per participant	130.68	135.52	4.84	3.7	293.47				293.47		
Music - Adult	per participant	112.32	116.48	4.16	3.7	42.55				42.55		
Music - Child	per participant	97.67	101.28	3.61	3.7	1,937.06				1,937.06		
Music - Youth	per participant	98.64	102.29	3.65	3.7	114.76				114.76		
Piano - Group - Child	per participant	80.56	83.54	2.98	3.7	669.13				669.13		
Piano - Private - Child	per participant	177.08	183.63	6.55	3.7	5,002.11				5,002.11		
Piano Private with Lesson Book	per participant	151.38	156.98	5.60	3.7	610.29				610.29		
Tap - Adult	per participant	127.80	132.53	4.73	3.7	48.41				48.41		
Tap - Child	per participant	96.51	100.08	3.57	3.7	339.48				339.48		
Tap - Youth	per participant	168.48	174.71	6.23	3.7	9.12				9.12		
Camp												
Camp - Adapted/Integrated	per participant	76.86	79.70	2.84	3.7	1,081.39				1,081.39		
Camp Enriched Child - All Day Basic	per participant	90.72	94.08	3.36	3.7	21,919.69				21,919.69		
Camp Enriched Child - All Day Standard	per participant	105.53	109.43	3.91	3.7	17,750.73				17,750.73		
Camp Enriched Preschool - 1/2 Day Basic	per participant	66.10	68.55	2.45	3.7	4,040.36				4,040.36		
Camp Enriched Preschool - All Day Basic	per participant	97.67	101.29	3.62	3.7	5,644.86				5,644.86		
Camp Enriched Preschool-1/2 Day Standard	per participant	73.32	76.03	2.71	3.7	886.77				886.77		
Camp Enriched Preschool-All Day Standard	per participant	99.00	102.66	3.66	3.7	988.42				988.42		
Camp Enriched Youth - All Day Basic	per participant	122.04	126.56	4.52	3.7	1,092.97				1,092.97		
Camp Enriched Youth - All Day Standard	per participant	110.16	114.24	4.08	3.7	1,123.69				1,123.69		
Camp Extended Child	per participant	24.17	25.07	0.90	3.7	6,087.49				6,087.49		
Camp Extended Preschool	per participant	14.31	14.84	0.53	3.7	113.06				113.06		
Camp Extended Youth	per participant	9.72	10.08	0.36	3.7	20.25				20.25		
Camp General Child - 1/2 Day Standard	per participant	27.54	28.56	1.02	3.7	160.95				160.95		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.	
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$			
				\$	%			\$	%				
Camp General Child - All Day Basic	per participant	51.38	53.28	1.90	3.7	1,992.03					1,992.03	Brenda Patterson (416) 392-8182	
Camp General Child - All Day Extra	per participant	41.52	43.06	1.54	3.7	2,401.84					2,401.84		
Camp General Child - All Day Plus	per participant	41.76	43.31	1.55	3.7	490.38					490.38		
Camp General Child - All Day Standard	per participant	39.06	40.51	1.45	3.7	10,223.94					10,223.94		
Camp General Child - Half Day Basic	per participant	27.54	28.56	1.02	3.7	169.89					169.89		
Camp General Preschool - 1/2 Day Basic	per participant	20.16	20.91	0.75	3.7	331.10					331.10		
Camp General Preschool - 1/2 Day Extra	per participant	18.90	19.60	0.70	3.7	73.64					73.64		
Camp General Preschool - 1/2 Day Plus	per participant	59.40	61.60	2.20	3.7	805.20					805.20		
Camp General Preschool-1/2 Day Standard	per participant	27.00	28.00	1.00	3.7	808.71					808.71		
Camp General Youth - 1/2 Day Standard	per participant	36.18	37.52	1.34	3.7	80.27					80.27		
Camp General Youth - All Day Extra	per participant	40.50	42.00	1.50	3.7	107.39					107.39		
Camp General Youth - All Day Standard	per participant	57.46	59.58	2.12	3.7	685.57					685.57		
Camp Outdoor - Child & Youth	per participant	311.34	322.86	11.52	3.7	13,933.18					13,933.18		
Camp Specialty Child - 1/2 Day	per participant	91.44	94.82	3.38	3.7	336.48					336.48		
Camp Specialty Child - All Day	per participant	192.46	199.58	7.12	3.7	39,649.41					39,649.41		
Camp Specialty Plus Child	per participant	202.25	209.73	7.48	3.7	5,330.02					5,330.02		
Camp Specialty Plus Preschool	per participant	264.60	274.39	9.79	3.7	551.27					551.27		
Camp Specialty Plus Youth	per participant	192.99	200.13	7.14	3.7	966.01					966.01		
Camp Specialty Preschool - 1/2 Day	per participant	115.68	119.96	4.28	3.7	917.08					917.08		
Camp Specialty Preschool - All Day	per participant	214.56	222.50	7.94	3.7	1,161.07					1,161.07		
Camp Specialty Youth - 1/2 Day	per participant	104.22	108.08	3.86	3.7	270.71					270.71		
Camp Specialty Youth - All Day	per participant	197.64	204.95	7.31	3.7	2,727.25					2,727.25		
Camp Transportation By Bus	per participant	46.32	48.03	1.71	3.7	1,737.05					1,737.05		
Clubs													
Clubs - Adapted/Integrated	per participant	34.13	35.39	1.26	3.7	70.18					70.18		
General Interest Clubs - Child	per participant	164.64	170.74	6.10	3.7	2,231.84					2,231.84		
Sports Clubs - Child	per participant	28.08	29.12	1.04	3.7	12.16					12.16		
Youth Clubs	per participant	43.85	45.47	1.62	3.7	52.20					52.20		
Fitness & Wellness													
DROP-IN: Fitness & Wellness - Adult	per participant	145.57	150.95	5.39	3.7	1,725.13					1,725.13		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
DROP-IN: Fitness & Wellness - All Ages	per participant	83.88	86.98	3.10	3.7	183.83					183.83	Brenda Patterson (416) 392-8182
Family Fitness - Adult	per participant	48.60	50.40	1.80	3.7	6.57					6.57	
Fitness Program - Child Care	per participant	23.49	24.36	0.87	3.7	21.61					21.61	
Fitness/Cardio - Adult	per participant	83.47	86.56	3.09	3.7	5,533.11					5,533.11	
Fitness/Cardio - Child	per participant	34.56	35.84	1.28	3.7	6.55					6.55	
Fitness/Cardio - Youth	per participant	40.23	41.72	1.49	3.7	17.42					17.42	
Fitness/Conditioning - Adult	per participant	110.72	114.81	4.09	3.7	1,599.67					1,599.67	
Fitness/Conditioning - Older Adult	per participant	34.87	36.16	1.29	3.7	392.47					392.47	
Fitness/Conditioning - Youth	per participant	52.92	54.88	1.96	3.7	7.16					7.16	
Pilates - Adult	per participant	74.95	77.73	2.78	3.7	6,268.48					6,268.48	
Pilates - Youth	per participant	35.10	36.40	1.30	3.7	49.38					49.38	
Pre/Post Natal Fitness - Adult	per participant	76.44	79.27	2.83	3.7	117.89					117.89	
Qigong - Adult	per participant	72.36	75.04	2.68	3.7	39.16					39.16	
Tai Chi - Adult	per participant	69.48	72.05	2.57	3.7	1,748.33					1,748.33	
Walking Program - Adult	per participant	54.00	56.00	2.00	3.7	305.37					305.37	
Yoga - Adult	per participant	59.05	61.24	2.19	3.7	9,628.56					9,628.56	
Yoga - Child	per participant	42.19	43.75	1.56	3.7	242.02					242.02	
Yoga - Youth	per participant	35.33	36.64	1.31	3.7	109.94					109.94	
<u>General Interest</u>												
Computers - Adult	per participant	63.72	66.08	2.36	3.7	22.41					22.41	
Computers - Child	per participant	42.12	43.68	1.56	3.7	100.29					100.29	
Cooking - Adult	per participant	55.62	57.68	2.06	3.7	75.25					75.25	
Cooking - Adult - With \$10 Supply Fee	per participant	57.24	59.36	2.12	3.7	30.97					30.97	
Cooking - Child	per participant	43.42	45.02	1.61	3.7	701.30					701.30	
Cooking - Child - With \$25 Supply Fee	per participant	46.87	48.61	1.74	3.7	246.03					246.03	
Cooking - Youth	per participant	53.88	55.87	1.99	3.7	46.65					46.65	
DROP-IN: General Interest - Child	per participant	28.08	29.12	1.04	3.7	19.75					19.75	
DROP-IN: General Interest - Youth	per participant	28.08	29.12	1.04	3.7	3.04					3.04	
Games/Cards - Adult	per participant	55.08	57.12	2.04	3.7	43.22					43.22	
Gardening - Adult	per participant	16.20	16.80	0.60	3.7	1.75					1.75	
Gardening - Child	per participant	37.44	38.83	1.39	3.7	57.74					57.74	

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
General Interest - Child	per participant	86.88	90.09	3.21	3.7	61.12				61.12	Brenda Patterson (416) 392-8182	
Hobbies and Interests - Child	per participant	41.04	42.56	1.52	3.7	15.55				15.55		
Hobbies and Interests - Youth	per participant	60.23	62.45	2.23	3.7	319.39				319.39		
Miscellaneous - General Interest - Adult	per participant	66.15	68.60	2.45	3.7	325.75				325.75		
Miscellaneous - General Interest - Child	per participant	80.43	83.41	2.98	3.7	2,628.94				2,628.94		
Miscellaneous - General Interest - Youth	per participant	41.16	42.68	1.52	3.7	310.71				310.71		
Smart Serve - Adult	per participant	35.10	36.40	1.30	3.7	65.53				65.53		
Workshops - General Interest - Adult	per participant	42.12	43.68	1.56	3.7	219.95				219.95		
Workshops - General Interest - Child	per participant	34.92	36.21	1.29	3.7	59.52				59.52		
<u>Leadership</u>												
Babysitting - Youth	per participant	57.24	59.36	2.12	3.7	233.86				233.86		
First Aid	per participant	72.72	75.41	2.69	3.7	365.97				365.97		
Leader-In-Training	per participant	175.39	181.88	6.49	3.7	142.37				142.37		
Volunteer Training	per participant	16.56	17.17	0.61	3.7	186.84				186.84		
<u>March Break</u>												
MB Camp Enriched Child - All Day Basic	per participant	64.49	66.88	2.39	3.7	1,139.45				1,139.45		
MB Camp Enriched Child -All Day Standard	per participant	83.16	86.24	3.08	3.7	578.27				578.27		
MB Camp Enriched Presch - 1/2 Day Basic	per participant	51.30	53.20	1.90	3.7	49.97				49.97		
MB Camp Enriched Presch - All Day Basic	per participant	82.80	85.86	3.06	3.7	501.83				501.83		
MB Camp Enriched Presch-All Day Standard	per participant	99.36	103.04	3.68	3.7	8.07				8.07		
MB Camp Enriched Youth - All Day Basic	per participant	83.16	86.24	3.08	3.7	33.75				33.75		
MB Camp Extended Child	per participant	14.99	15.54	0.56	3.7	279.76				279.76		
MB Camp Extended Preschool	per participant	10.80	11.20	0.40	3.7	3.51				3.51		
MB Camp General Child - 1/2 Day Basic	per participant	43.20	44.80	1.60	3.7	49.09				49.09		
MB Camp General Child - All Day Basic	per participant	45.79	47.49	1.69	3.7	179.65				179.65		
MB Camp General Child - All Day Core	per participant	48.60	50.40	1.80	3.7	26.30				26.30		
MB Camp General Child - All Day Extra	per participant	43.20	44.80	1.60	3.7	32.73				32.73		
MB Camp General Child - All Day Plus	per participant	43.20	44.80	1.60	3.7	21.04				21.04		

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
MB Camp General Child - All Day Standard	per participant	48.60	50.40	1.80	3.7	188.04				188.04	Brenda Patterson (416) 392-8182	
MB Camp General Child - All Day Super	per participant	53.64	55.62	1.98	3.7	319.29				319.29		
MB Camp General Presch -1/2 Day Basic	per participant	29.16	30.24	1.08	3.7	11.83				11.83		
MB Camp General Preschool-Half Day \$10	per participant	29.16	30.24	1.08	3.7	1.58				1.58		
MB Camp General Youth - Full Day \$10	per participant	43.20	44.80	1.60	3.7	3.51				3.51		
MB Camp Specialty Child - All Day	per participant	134.07	139.04	4.96	3.7	1,160.85				1,160.85		
MB Camp Specialty Preschool - All Day	per participant	138.24	143.35	5.11	3.7	74.81				74.81		
MB Camp Transportation By Bus	per participant	18.00	18.67	0.67	3.7	71.11				71.11		
<u>Older Adult</u>												
Aquafit - Older Adult	per participant	94.35	97.84	3.49	3.7	594.83				594.83		
Arts & Crafts - OA	per participant	66.29	68.75	2.46	3.7	1,847.50				1,847.50		
Dance - OA	per participant	40.99	42.51	1.52	3.7	1,535.06				1,535.06		
DROP-IN: Older Adult - Older Adult	per participant	17.28	17.92	0.64	3.7	2,029.15				2,029.15		
Fitness/Cardio - Older Adult	per participant	45.25	46.92	1.67	3.7	3,022.62				3,022.62		
Games - OA	per participant	64.67	67.06	2.40	3.7	587.88				587.88		
General Interest - OA	per participant	38.97	40.41	1.44	3.7	638.97				638.97		
Pilates - Older Adult	per participant	71.28	73.92	2.64	3.7	81.00				81.00		
Sports - OA	per participant	40.20	41.69	1.49	3.7	410.06				410.06		
Tai Chi - Older Adult	per participant	39.05	40.50	1.44	3.7	586.41				586.41		
Wellness Program - Older Adult	per participant	48.50	50.30	1.80	3.7	465.87				465.87		
Yoga - Older Adult	per participant	49.04	50.85	1.81	3.7	1,113.22				1,113.22		
<u>Preschool</u>												
Arts & Crafts - Preschool	per participant	56.40	58.49	2.09	3.7	1,477.18				1,477.18		
Dance - Preschool	per participant	64.58	66.97	2.39	3.7	5,612.26				5,612.26		
DROP-IN: Preschool - Early Child	per participant	30.24	31.36	1.12	3.7	157.91				157.91		
General Interest - Preschool	per participant	83.98	87.08	3.10	3.7	7,114.18				7,114.18		
Interactive Play - Preschool	per participant	72.06	74.73	2.67	3.7	11,369.12				11,369.12		
Music - Preschool	per participant	46.72	48.45	1.73	3.7	1,844.49				1,844.49		

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				\$	%			\$	%			
Sports - Preschool	per participant	54.32	56.33	2.01	3.7	10,152.22					10,152.22	
<u>Skating</u>												
Figure Skating Adult	per participant	54.00	56.00	2.00	3.7	52.60					52.60	
Figure Skating Child	per participant	62.86	65.18	2.32	3.7	215.99					215.99	
Hockey Skills / Power Skate Adult	per participant	59.40	61.60	2.20	3.7	551.27					551.27	
Hockey Skills / Power Skate Child	per participant	42.91	44.49	1.58	3.7	2,138.37					2,138.37	
Hockey Skills / Power Skate Older Adult	per participant	12.96	13.44	0.48	3.7	7.36					7.36	
Hockey Skills / Power Skate Preschool	per participant	28.08	29.12	1.04	3.7	28.87					28.87	
Hockey Skills / Power Skate Youth	per participant	92.16	95.57	3.41	3.7	196.99					196.99	
Learn to Skate Adult	per participant	56.16	58.24	2.08	3.7	1,226.25					1,226.25	
Learn to Skate Child	per participant	49.97	51.82	1.85	3.7	9,689.68					9,689.68	
Learn to Skate Older Adult	per participant	23.76	24.64	0.88	3.7	14.14					14.14	
Learn to Skate Preschool	per participant	35.84	37.16	1.32	3.7	3,875.59					3,875.59	
Learn to Skate Youth	per participant	35.37	36.68	1.31	3.7	177.05					177.05	
<u>Ski</u>												
Ski - Camp - Child Package A	per participant	240.84	249.75	8.91	3.7	123.81					123.81	Brenda Patterson (416) 392-8182
Ski - Camp - Child Package B	per participant	324.00	335.99	11.99	3.7	306.83					306.83	
Ski - Camp - Early Child Package A	per participant	189.00	195.99	6.99	3.7	51.14					51.14	
Ski - Camp - Early Child Package B	per participant	244.08	253.11	9.03	3.7	72.64					72.64	
Ski - Camp - Youth/Adult Package B	per participant	351.00	363.99	12.99	3.7	18.99					18.99	
Ski - Child Package A	per participant	330.48	342.71	12.23	3.7	1,323.39					1,323.39	
Ski - Child Package B	per participant	297.00	307.99	10.99	3.7	1,896.48					1,896.48	
Ski - Early Child Package B	per participant	326.16	338.23	12.07	3.7	847.19					847.19	
Ski - Holiday Program -Early Child Pkg A	per participant	228.96	237.43	8.47	3.7	619.50					619.50	
Ski - Youth/Adult Package A	per participant	242.46	251.43	8.97	3.7	85.28					85.28	
Ski - Youth/Adult Package B	per participant	368.28	381.91	13.63	3.7	109.61					109.61	
Ski CP Adult Learn to Ski - Beg Pkg B	per participant	403.92	418.87	14.95	3.7	21.86					21.86	
Ski CP Adult Learn to Ski - Int Pkg A	per participant	258.12	267.67	9.55	3.7	27.94					27.94	
Ski CP Afternoon Fun-Beg Pkg B	per participant	403.92	418.87	14.95	3.7	10.93					10.93	
Ski CP Afternoon Fun-Int Pkg A	per participant	258.12	267.67	9.55	3.7	6.98					6.98	

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Ski CP Level I Instructor Prep Pkg A	per participant	248.40	257.59	9.19	3.7	33.60					33.60	Brenda Patterson (416) 392-8182
Ski CP Level I Pkg A	per participant	165.24	171.35	6.11	3.7	58.12					58.12	
Ski CP Level I Pkg B	per participant	262.44	272.15	9.71	3.7	127.82					127.82	
Ski CP Level II Pkg A	per participant	165.24	171.35	6.11	3.7	71.53					71.53	
Ski CP Level II Pkg B	per participant	262.44	272.15	9.71	3.7	71.01					71.01	
Ski CP Level III Pkg A	per participant	165.24	171.35	6.11	3.7	134.13					134.13	
Ski CP Level III Pkg B	per participant	262.44	272.15	9.71	3.7	49.71					49.71	
Ski CP Level IV Pkg A	per participant	165.24	171.35	6.11	3.7	58.12					58.12	
Ski CP Level IV Pkg B	per participant	262.44	272.15	9.71	3.7	49.71					49.71	
Ski CP Level V Pkg A	per participant	165.24	171.35	6.11	3.7	31.30					31.30	
Ski CP Level VI Pkg A	per participant	165.24	171.35	6.11	3.7	4.47					4.47	
Ski CP March Break - Level I Pkg A	per participant	104.76	108.64	3.88	3.7	48.19					48.19	
Ski CP March Break - Level I Pkg B	per participant	176.04	182.55	6.51	3.7	261.97					261.97	
Ski CP March Break - Level II Pkg A	per participant	104.76	108.64	3.88	3.7	53.86					53.86	
Ski CP March Break - Level II Pkg B	per participant	176.04	182.55	6.51	3.7	157.18					157.18	
Ski CP March Break - Level III Pkg A	per participant	104.76	108.64	3.88	3.7	70.86					70.86	
Ski CP March Break - Level III Pkg B	per participant	176.04	182.55	6.51	3.7	114.31					114.31	
Ski CP March Break - Level IV Pkg A	per participant	104.76	108.64	3.88	3.7	34.01					34.01	
Ski CP March Break - Level IV Pkg B	per participant	176.04	182.55	6.51	3.7	33.34					33.34	
Ski CP March Break - Level V Pkg A	per participant	104.76	108.64	3.88	3.7	25.51					25.51	
Ski CP March Break - Level V Pkg B	per participant	176.04	182.55	6.51	3.7	9.53					9.53	
Ski CP March Break Parent&Tot-Beg Pkg A	per participant	65.88	68.32	2.44	3.7	7.13					7.13	
Ski CP March Break-Parent&Tot-Beg Pkg B	per participant	113.40	117.60	4.20	3.7	79.77					79.77	
Ski CP March Break-Parent&Tot-Int Pkg A	per participant	65.88	68.32	2.44	3.7	26.74					26.74	
Ski CP March Break-Parent&Tot-Int Pkg B	per participant	113.40	117.60	4.20	3.7	9.20					9.20	
Ski CP Men's Exclusive Pkg B	per participant	403.92	418.87	14.95	3.7	10.93					10.93	
Ski CP Parent & Tot - Beginner Pkg A	per participant	132.84	137.76	4.92	3.7	50.32					50.32	
Ski CP Parent & Tot - Beginner Pkg B	per participant	230.04	238.55	8.51	3.7	68.47					68.47	

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Ski CP Parent & Tot - Intermediate Pkg A	per participant	132.84	137.76	4.92	3.7	7.19				7.19	Brenda Patterson (416) 392-8182	
Ski CP Parent & Tot - Intermediate Pkg B	per participant	230.04	238.55	8.51	3.7	24.90				24.90		
Ski CP Racing-Advanced Pkg A	per participant	266.76	276.63	9.87	3.7	223.75				223.75		
Ski CP Racing-Beginners Pkg A	per participant	266.76	276.63	9.87	3.7	64.96				64.96		
Ski CP Women's Exclusive-Beg Pkg B	per participant	403.92	418.87	14.95	3.7	10.93				10.93		
<u>Sports</u>												
Snowboard - Camp - Child Package A	per participant	240.84	249.75	8.91	3.7	26.07				26.07		
Snowboard - Camp - Child Package B	per participant	380.16	394.23	14.07	3.7	92.57				92.57		
B	per participant	375.84	389.75	13.91	3.7	10.17				10.17		
Snowboard - Child Package A	per participant	314.82	326.47	11.65	3.7	519.60				519.60		
Snowboard - Child Package B	per participant	321.84	333.75	11.91	3.7	809.85				809.85		
Snowboard - Youth/Adult Package A	per participant	222.48	230.71	8.23	3.7	108.35				108.35		
Snowboard - Youth/Adult Package B	per participant	349.92	362.87	12.95	3.7	66.27				66.27		
Snowboard CP - Level V Pkg A	per participant	165.24	171.35	6.11	3.7	13.41				13.41		
Snowboard CP Junior Instructor Pkg A	per participant	248.40	257.59	9.19	3.7	26.88				26.88		
Snowboard CP Level I Pkg A	per participant	165.24	171.35	6.11	3.7	165.42				165.42		
Snowboard CP Level I Pkg B	per participant	286.20	296.79	10.59	3.7	294.26				294.26		
Snowboard CP Level II Pkg A	per participant	165.24	171.35	6.11	3.7	129.66				129.66		
Snowboard CP Level II Pkg B	per participant	286.20	296.79	10.59	3.7	54.21				54.21		
Snowboard CP Level III Pkg A	per participant	165.24	171.35	6.11	3.7	62.59				62.59		
Snowboard CP Level III Pkg B	per participant	286.20	296.79	10.59	3.7	7.74				7.74		
Snowboard CP Level IV Pkg A	per participant	165.24	171.35	6.11	3.7	26.83				26.83		
Snowboard CP March Break-Level I Pkg A	per participant	104.76	108.64	3.88	3.7	42.52				42.52		
Snowboard CP March Break-Level I Pkg B	per participant	193.32	200.47	7.15	3.7	271.99				271.99		
Snowboard CP March Break-Level II Pkg A	per participant	104.76	108.64	3.88	3.7	76.53				76.53		
Snowboard CP March Break-Level II Pkg B	per participant	193.32	200.47	7.15	3.7	57.54				57.54		
Snowboard CP March Break-Level III Pkg A	per participant	104.76	108.64	3.88	3.7	56.69				56.69		

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Snowboard CP March Break-Level III Pkg B	per participant	193.32	200.47	7.15	3.7	20.92				20.92	Brenda Patterson (416) 392-8182	
Snowboard CP March Break-Level IV Pkg A	per participant	104.76	108.64	3.88	3.7	11.34				11.34		
Ball/Floor Hockey - Adult	per participant	44.82	46.48	1.66	3.7	100.65				100.65		
Ball/Floor Hockey - Child	per participant	35.91	37.24	1.33	3.7	473.18				473.18		
Ball/Floor Hockey - Youth	per participant	28.08	29.12	1.04	3.7	9.88				9.88		
Baseball/Softball/T-Ball - Adult	per participant	54.00	56.00	2.00	3.7	558.13				558.13		
Baseball/Softball/T-Ball - Child	per participant	35.64	36.96	1.32	3.7	328.83				328.83		
Basketball - Adult	per participant	45.98	47.68	1.70	3.7	169.18				169.18		
Basketball - Child	per participant	39.24	40.69	1.45	3.7	2,375.06				2,375.06		
Basketball - Youth	per participant	59.40	61.60	2.20	3.7	236.26				236.26		
CAN-BIKE - Adult	per participant	71.55	74.20	2.65	3.7	170.36				170.36		
CAN-BIKE - Child	per participant	99.90	103.60	3.70	3.7	129.74				129.74		
DROP-IN: Sports - Older Adult	per participant	12.96	13.44	0.48	3.7	39.62				39.62		
General Interest Sports - Adult	per participant	68.28	70.81	2.53	3.7	66.51				66.51		
General Interest Sports - Child	per participant	39.00	40.44	1.44	3.7	1,343.30				1,343.30		
General Interest Sports - Youth	per participant	37.34	38.72	1.38	3.7	124.26				124.26		
Golf - Adult	per participant	64.49	66.88	2.39	3.7	1,165.62				1,165.62		
Golf - Child	per participant	60.79	63.04	2.25	3.7	136.51				136.51		
Golf - Youth	per participant	59.13	61.32	2.19	3.7	126.39				126.39		
Gymnastics - Child	per participant	123.99	128.58	4.59	3.7	8,641.87				8,641.87		
Gymnastics - Youth	per participant	92.26	95.68	3.42	3.7	107.34				107.34		
In-Line Skating - Adult	per participant	34.56	35.84	1.28	3.7	33.66				33.66		
In-Line Skating - Child	per participant	20.79	21.56	0.77	3.7	38.25				38.25		
Martial Arts - Adult	per participant	61.34	63.61	2.27	3.7	388.39				388.39		
Martial Arts - Child	per participant	59.86	62.08	2.22	3.7	5,751.59				5,751.59		
Martial Arts - Youth	per participant	59.29	61.49	2.19	3.7	208.55				208.55		
Racquet Sports - Adult	per participant	112.38	116.54	4.16	3.7	2,937.28				2,937.28		
Racquet Sports - Child	per participant	95.66	99.20	3.54	3.7	4,925.34				4,925.34		

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Racquet Sports - Youth	per participant	50.40	52.26	1.86	3.7	653.20					653.20	Brenda Patterson (416) 392-8182
Raptor Ball by Reebok - Child	per participant	41.81	43.36	1.55	3.7	328.07					328.07	
Soccer - Adult	per participant	35.91	37.24	1.33	3.7	181.69					181.69	
Soccer - Child	per participant	52.43	54.37	1.94	3.7	5,593.96					5,593.96	
Soccer - Youth	per participant	36.36	37.71	1.35	3.7	28.53					28.53	
Sports Seminars & Clinics - Adult	per participant	20.52	21.28	0.76	3.7	3.89					3.89	
Volleyball - Adult	per participant	51.09	52.98	1.89	3.7	1,116.98					1,116.98	
Volleyball - Child	per participant	28.30	29.34	1.04	3.7	176.09					176.09	
Volleyball - Youth	per participant	29.16	30.24	1.08	3.7	66.27					66.27	
Workshops/Clinics - Adult	per participant	51.30	53.20	1.90	3.7	95.77					95.77	
Workshops/Clinics - Child	per participant	55.08	57.12	2.04	3.7	44.71					44.71	
Workshops/Clinics - Youth	per participant	122.04	126.56	4.52	3.7	1,056.65					1,056.65	
<u>Swimming</u>												
Adaptive Aquatics All Ages	per participant	33.84	35.09	1.25	3.7	86.07					86.07	
Aqua Adult 2 - SG	per participant	39.96	41.44	1.48	3.7	1.08					1.08	
Aquafit - Adult	per participant	69.76	72.34	2.58	3.7	5,130.22					5,130.22	
Aquafit - Child	per participant	33.12	34.35	1.23	3.7	3.58					3.58	
Aquafit - Youth	per participant	27.00	28.00	1.00	3.7	5.11					5.11	
Bronze Cross**	per participant	122.26	126.78	4.52	3.7	3,761.06					3,761.06	
Bronze Medallion & Emerg 1st Aid (CPR-B)	per participant	123.26	127.82	4.56	3.7	7,696.98					7,696.98	
Bronze Star	per participant	66.96	69.44	2.48	3.7	47.11					47.11	
Bronze Star & Basic 1st Aid (CPR-A)	per participant	64.20	66.58	2.38	3.7	3,390.74					3,390.74	
Challenge Bronze/Silver Combined	per participant	60.48	62.72	2.24	3.7	175.10					175.10	
Challenge Bronze/Silver/Gold	per participant	58.32	60.48	2.16	3.7	265.10					265.10	
Challenge Silver/Gold Combined	per participant	60.48	62.72	2.24	3.7	158.73					158.73	
DROP-IN: Swimming - Adult	per participant	119.88	124.32	4.44	3.7	220.56					220.56	
DROP-IN: Swimming - All Ages	per participant	119.88	124.32	4.44	3.7	155.69					155.69	
Junior Lifeguard Club	per participant	29.59	30.69	1.10	3.7	265.82					265.82	
Learn to Swim - Women's	per participant	65.88	68.32	2.44	3.7	16.04					16.04	

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Learn to Swim - Youth	per participant	143.54	148.85	5.31	3.7	481.59					481.59	Brenda Patterson (416) 392-8182
Ranger Patrol	per participant	60.48	62.72	2.24	3.7	129.28					129.28	
Ranger/Star Patrol Combined	per participant	60.48	62.72	2.24	3.7	90.00					90.00	
Rookie Patrol	per participant	60.48	62.72	2.24	3.7	304.37					304.37	
Rookie Ranger Star Patrol Combined	per participant	60.79	63.04	2.25	3.7	1,710.55					1,710.55	
Senior Level 1	per participant	69.12	71.68	2.56	3.7	18.70					18.70	
Senior Level 2 & 3 Combined	per participant	57.96	60.10	2.14	3.7	48.61					48.61	
Snorkeling	per participant	58.68	60.85	2.17	3.7	87.32					87.32	
Specialized Aquatics	per participant	52.92	54.88	1.96	3.7	383.74					383.74	
Star Patrol	per participant	60.48	62.72	2.24	3.7	194.73					194.73	
Stroke Improvement	per participant	61.87	64.16	2.29	3.7	326.43					326.43	
Stroke Improvement - SG	per participant	104.22	108.08	3.86	3.7	183.29					183.29	
Swim & Social	per participant	203.40	210.93	7.53	3.7	335.71					335.71	
Swim Adult 1	per participant	70.24	72.84	2.60	3.7	2,691.09					2,691.09	
Swim Adult 2	per participant	74.29	77.03	2.75	3.7	1,963.71					1,963.71	
Swim Adult 3	per participant	67.26	69.75	2.49	3.7	673.35					673.35	
Swim Guardian	per participant	39.96	41.44	1.48	3.7	7,793.28					7,793.28	
Swim Guardian - Semi Private	per participant	118.08	122.45	4.37	3.7	207.67					207.67	
Swim Guardian 2 Yr - Small Group	per participant	71.64	74.29	2.65	3.7	174.45					174.45	
Swim Guardian 3 Yr - Small Group	per participant	68.04	70.56	2.52	3.7	9.20					9.20	
Swim Guardian 4 Yr - Small Group	per participant	55.08	57.12	2.04	3.7	11.92					11.92	
Swim Masters	per participant	154.80	160.53	5.73	3.7	636.64					636.64	
Swim Patrol	per participant	73.44	76.16	2.72	3.7	156.98					156.98	
Swim Preschool 1	per participant	64.80	67.20	2.40	3.7	6,487.19					6,487.19	
Swim Preschool 2	per participant	62.18	64.48	2.30	3.7	5,504.58					5,504.58	
Swim Preschool 3	per participant	64.72	67.12	2.39	3.7	4,206.40					4,206.40	
Swim Semi Private Ultra 1	per participant	121.50	126.00	4.50	3.7	739.67					739.67	
Swim Semi Private Ultra 2	per participant	124.56	129.17	4.61	3.7	977.36					977.36	
Swim Semi Private Ultra 3	per participant	122.88	127.43	4.55	3.7	1,323.26					1,323.26	

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				\$	%			\$	%			
Swim Semi Private Ultra 4	per participant	124.56	129.17	4.61	3.7	1,142.51					1,142.51	Brenda Patterson (416) 392-8182
Swim Semi Private Ultra 5	per participant	130.25	135.07	4.82	3.7	821.12					821.12	
Swim Semi Private Ultra 6	per participant	132.22	137.12	4.89	3.7	500.86					500.86	
Swim Semi Private Ultra 7	per participant	138.24	143.35	5.11	3.7	452.58					452.58	
Swim Semi Private Ultra 8	per participant	124.38	128.98	4.60	3.7	245.67					245.67	
Swim Semi Private Ultra 9	per participant	134.35	139.32	4.97	3.7	203.57					203.57	
Swim Super Deep End	per participant	27.90	28.93	1.03	3.7	80.77					80.77	
Swim Super Shallow End	per participant	27.62	28.64	1.02	3.7	1,356.98					1,356.98	
Swim Team - Competitive	per participant	73.67	76.40	2.73	3.7	1,714.26					1,714.26	
Swim Tiny Tots	per participant	64.13	66.50	2.37	3.7	5,795.00					5,795.00	
Swim Ultra 1	per participant	51.72	53.63	1.91	3.7	9,818.11					9,818.11	
Swim Ultra 1 - Female	per participant	51.30	53.20	1.90	3.7	11.10					11.10	
Swim Ultra 1 - Small Group	per participant	79.92	82.88	2.96	3.7	1,931.02					1,931.02	
Swim Ultra 2	per participant	62.53	64.85	2.31	3.7	11,356.23					11,356.23	
Swim Ultra 2 - Female	per participant	51.30	53.20	1.90	3.7	15.27					15.27	
Swim Ultra 2 - Small Group	per participant	79.92	82.88	2.96	3.7	2,417.56					2,417.56	
Swim Ultra 3	per participant	50.40	52.26	1.86	3.7	12,320.79					12,320.79	
Swim Ultra 3 - Female	per participant	51.30	53.20	1.90	3.7	6.94					6.94	
Swim Ultra 3 - Small Group	per participant	79.92	82.88	2.96	3.7	2,804.63					2,804.63	
Swim Ultra 4	per participant	53.64	55.62	1.98	3.7	11,130.31					11,130.31	
Swim Ultra 4 - Small Group	per participant	79.92	82.88	2.96	3.7	2,852.20					2,852.20	
Swim Ultra 5	per participant	55.08	57.12	2.04	3.7	9,463.41					9,463.41	
Swim Ultra 5 - Small Group	per participant	79.92	82.88	2.96	3.7	2,549.47					2,549.47	
Swim Ultra 6	per participant	59.16	61.35	2.19	3.7	6,990.23					6,990.23	
Swim Ultra 6 - Small Group	per participant	90.05	93.38	3.33	3.7	2,346.20					2,346.20	
Swim Ultra 7	per participant	53.88	55.87	1.99	3.7	5,835.70					5,835.70	
Swim Ultra 7 - Small Group	per participant	94.08	97.56	3.48	3.7	1,766.59					1,766.59	
Swim Ultra 8	per participant	58.52	60.68	2.17	3.7	4,745.08					4,745.08	
Swim Ultra 8 - Small Group	per participant	115.88	120.17	4.29	3.7	1,523.84					1,523.84	

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				\$	%			\$	%				
Swim Ultra 8/9 Combined	per participant	60.48	62.72	2.24	3.7	526.92					526.92	Brenda Patterson (416) 392-8182	
Swim Ultra 9	per participant	66.42	68.88	2.46	3.7	4,286.15					4,286.15		
Swim Ultra 9 - Small Group	per participant	115.88	120.17	4.29	3.7	1,326.31					1,326.31		
Swimming Private Lessons	per participant	162.20	168.20	6.00	3.7	18,717.69					18,717.69		
Synchronized Swim	per participant	143.64	148.95	5.31	3.7	194.32					194.32		
Waterpolo - Child	per participant	60.48	62.72	2.24	3.7	160.37					160.37		
Swim Preschool 1 PILOT	per participant	70.20	72.80	2.60	3.7	229.83					229.83		
Swim Preschool 2 PILOT	per participant	70.20	72.80	2.60	3.7	258.32					258.32		
Swim Preschool 3 PILOT	per participant	70.20	72.80	2.60	3.7	178.54					178.54		
Swim Preschool 4 PILOT	per participant	70.20	72.80	2.60	3.7	75.98					75.98		
Swim Preschool 5 PILOT	per participant	57.24	59.36	2.12	3.7	30.97					30.97		
<u>General Interest -Special Events</u>													
Special Events - Adult	per participant	22.50	23.33	0.83	3.7	10.35					10.35		
Special Events - Child	per participant	12.83	13.30	0.47	3.7	176.35					176.35		
Special Events - Youth	per participant	155.50	161.25	5.75	3.7	479.64					479.64		
<u>Leadership</u>													
AL: Aquatic Supervisory Training (AST)	per participant	103.00	106.81	3.81	3.7	122.62					122.62		
AL: B.O.A.T. Course	per participant	55.00	57.04	2.04	3.7	20.83					20.83		
AL: Bronze Combined - Medallion / Cross	per participant	100.00	103.70	3.70	3.7	265.16					265.16		
AL: Bronze Cross Recert	per participant	46.33	48.04	1.71	3.7	91.51					91.51		
AL: Bronze Cross/Standard FA (CPR-C)	per participant	139.50	144.66	5.16	3.7	656.75					656.75		
AL: Bronze Medallion/Emergency FA(CPR)	per participant	127.00	131.70	4.70	3.7	422.66					422.66		
AL: Examiner Standards Clinic	per participant	60.00	62.22	2.22	3.7	38.96					38.96		
AL: First Aid Instructor	per participant	196.00	203.25	7.25	3.7	74.24					74.24		
AL: Lifesaving Assistant Instructor	per participant	100.00	103.70	3.70	3.7	240.81					240.81		
AL: Lifesaving Instructor Trainer	per participant	165.00	171.11	6.10	3.7	8.93					8.93		
AL: National Lifeguard Service (NLS)	per participant	205.00	212.59	7.59	3.7	2,540.38					2,540.38		
AL: NLS Instructor	per participant	240.00	248.88	8.88	3.7	12.99					12.99		
AL: NLS Recert	per participant	66.00	68.44	2.44	3.7	933.95					933.95		

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				\$	%			\$	%			
AL: NLS/First Aid Instructor	per participant	309.00	320.43	11.43	3.7	16.72					16.72	Brenda Patterson (416) 392-8182
AL: Red Cross Instructor	per participant	195.00	202.22	7.22	3.7	26.38					26.38	
AL: Red Cross Instructor Recert	per participant	66.00	68.44	2.44	3.7	78.57					78.57	
AL: Red Cross WS Assistant Instructor	per participant	160.00	165.92	5.92	3.7	21.65					21.65	
AL: Standard First Aid (CPR-C)	per participant	76.00	78.81	2.81	3.7	970.59					970.59	
AL: Standard First Aid (CPR-C) Recert	per participant	40.67	42.17	1.50	3.7	370.84					370.84	
AL: Swim Instructor Update Clinic	per participant	22.00	22.81	0.81	3.7	0.60					0.60	
AL: Swim/Lifesaving Instructor	per participant	194.50	201.70	7.20	3.7	1,478.79					1,478.79	
AL: Training	per participant	59.86	62.07	2.21	3.7	4,776.30					4,776.30	
AL: Wading Pool Attendant	per participant	111.50	115.63	4.13	3.7	132.74					132.74	
Emergency First Aid/C.P.R. Clinic	per participant	87.50	90.74	3.24	3.7	44.98					44.98	
First Alert - Recert.	per participant	39.00	40.44	1.44	3.7	40.10					40.10	
Senior Staff Training	per participant	27.50	28.52	1.02	3.7	26.79					26.79	
Staff Training	per participant	31.00	32.15	1.15	3.7	1,012.39					1,012.39	
Trips - OA	per participant	72.11	74.78	2.67	3.7	1,014.56					1,014.56	
T-Shirts	per participant	11.00	11.41	0.41	3.7	143.46					143.46	
<u>Aquafit</u>												
Aquafit - Pass - Adult - --12 Weeks	per participant	189.00	195.99	6.99	3.7	767.07					767.07	
Aquafit - Pass - Adult - --9 Weeks	per participant	143.00	148.29	5.29	3.7	177.98					177.98	
Aquafit - Pass - Adult - --Annual (one year)	per participant	474.00	491.54	17.54	3.7	731.03					731.03	
Aquafit - Pass - Older Adult - --12 Weeks	per participant	94.50	98.00	3.50	3.7	342.62					342.62	
Aquafit - Pass - Older Adult - --9 Weeks	per participant	71.50	74.15	2.65	3.7	50.30					50.30	
(one year)	per participant	237.00	245.77	8.77	3.7	1,474.88					1,474.88	
Aquafit - Punch Card - Adult - --10 Punch	per participant	7.70	7.98	0.28	3.7	71.04					71.04	
Aquafit - Punch Card - Older Adult - --10 Punch	per participant	3.85	3.99	0.14	3.7	146.57					146.57	
<u>Athletic</u>												
Athletic - Membership - Adult - --3 Months	per participant	54.00	56.00	2.00	3.7	2.92					2.92	
Athletic - Membership - Adult - --Annual (one year)	per participant	161.00	166.96	5.96	3.7	17.42					17.42	

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				\$	%			\$	%			
Athletic - Membership - Older Adult - --3 Months	per participant	27.00	28.00	1.00	3.7	5.11				5.11	Brenda Patterson (416) 392-8182	
Athletic - Membership - Older Adult - --6 Months	per participant	42.50	44.07	1.57	3.7	4.60				4.60		
Athletic - Punch Card - Adult - --10 Punch	per participant	2.50	2.59	0.09	3.7	33.55				33.55		
Athletic - Punch Card - Older Adult - --10 Punch	per participant	1.25	1.30	0.05	3.7	1.96				1.96		
Best Value Ski Membership - --- All Ages --Ski Season	per participant	176.00	182.51	6.51	3.7	209.53				209.53		
<u>Ski</u>												
Full Season Ski Membership - --- Adult - --Ski Season	per participant	303.00	314.21	11.21	3.7	114.78				114.78		
Full Season Ski Membership - --- Junior - --0	per participant	267.00	276.88	9.88	3.7	28.90				28.90		
Full Season Ski Membership - --- Older Adult - --Ski Season	per participant	154.00	159.70	5.70	3.7	279.17				279.17		
Full Season Ski Membership - --- Student --Ski Season	per participant	265.00	274.81	9.81	3.7	14.34				14.34		
Full Season Ski Membership - Family Main Contact - --- --Ski Season	per participant	519.00	538.20	19.20	3.7	477.45				477.45		
Night Ski - Membership - Adult - --Ski Season	per participant	164.00	170.07	6.07	3.7	350.55				350.55		
Night Ski - Membership - Junior - --Ski Season	per participant	130.00	134.81	4.81	3.7	267.32				267.32		
Night Ski - Membership - Junior - --0	per participant	131.00	135.85	4.85	3.7	124.06				124.06		
Night Ski - Membership - Older Adult - --Ski Season	per participant	82.00	85.03	3.03	3.7	42.15				42.15		
Night Ski - Membership - Student - --Ski Season	per participant	130.00	134.81	4.81	3.7	56.28				56.28		
Snowier Pass (Douglas Snow only) - POS - Adult - --Drop In	per participant	3.00	3.11	0.11	3.7	0.16				0.16		
<u>Squash</u>												
Squash - Membership - Adult - --3 Months	per participant	54.00	56.00	2.00	3.7	175.33				175.33		
Squash - Membership - Adult - --6 Months	per participant	85.00	88.15	3.15	3.7	131.09				131.09		
Squash - Membership - Adult - --Annual (one year)	per participant	161.00	166.96	5.96	3.7	39.21				39.21		

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				\$	%			\$	%			
Squash - Membership - Older Adult - --3 Months	per participant	27.00	28.00	1.00	3.7	2.92				2.92		
Squash - Membership - Older Adult - --6 Months	per participant	42.50	44.07	1.57	3.7	5.75				5.75		
Squash - Membership - Older Adult - -- Annual (one year)	per participant	80.50	83.48	2.98	3.7	8.71				8.71		
Swimming												
Swim - Pass - Adult - 3 Months	per participant	54.00	56.00	2.00	3.7	1,119.19				1,119.19		
Swim - Pass - Adult - 6 Months	per participant	85.00	88.15	3.15	3.7	965.94				965.94		
Swim - Pass - Adult - Annual (one year)	per participant	161.00	166.96	5.96	3.7	1,363.48				1,363.48		
Swim - Pass - Older Adult - 3 Months	per participant	27.00	28.00	1.00	3.7	200.90				200.90		
Swim - Pass - Older Adult - 6 Months	per participant	42.50	44.07	1.57	3.7	267.93				267.93		
Swim - Pass - Older Adult - Annual (one year)	per participant	80.50	83.48	2.98	3.7	681.74				681.74		
Swim - Punch Card - Adult - 10 Punch	per participant	2.50	2.59	0.09	3.7	111.34				111.34		
Swim - Punch Card - Adult - 20 Punch	per participant	2.10	2.18	0.08	3.7	102.33				102.33		
Swim - Punch Card - Older Adult - 10 Punch	per participant	1.25	1.30	0.05	3.7	7.34				7.34	Brenda Patterson (416) 392-8182	
Swim - Punch Card - Older Adult - 20 Punch	per participant	1.05	1.09	0.04	3.7	25.48				25.48		
Type B - Weight Room												
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Non-Prime1 Month	per participant	26.00	26.96	0.96	3.7	426.31				426.31		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Non-Prime3 Months	per participant	62.00	64.29	2.29	3.7	657.59				657.59		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Non-Prime6 Months	per participant	113.00	117.18	4.18	3.7	220.14				220.14		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Non-PrimeAnnual	per participant	211.00	218.81	7.81	3.7	274.03				274.03		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Prime1 Month	per participant	38.00	39.41	1.41	3.7	1,576.18				1,576.18		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Prime3 Months	per participant	90.00	93.33	3.33	3.7	2,571.50				2,571.50		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - Prime6 Months	per participant	165.00	171.11	6.10	3.7	852.70				852.70		
Type B - Weight Room Only (TEY & SC) - Membership - Adult - PrimeAnnual (one	per participant	305.00	316.29	11.29	3.7	841.74				841.74		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Type B - Weight Room Only (TEY & SC) - Membership - Older Adult - 1 Month	per participant	19.00	19.70	0.70	3.7	85.34				85.34	Brenda Patterson (416) 392-8182	
Type B - Weight Room Only (TEY & SC) - Membership - Older Adult - 3 Months	per participant	45.00	46.67	1.67	3.7	317.78				317.78		
Type B - Weight Room Only (TEY & SC) - Membership - Older Adult - 6 Months	per participant	82.50	85.55	3.05	3.7	308.04				308.04		
Type B - Weight Room Only (TEY & SC) - Membership - Older Adult - Annual (one year)	per participant	152.50	158.14	5.64	3.7	590.05				590.05		
Type B - Weight Room Only (TEY & SC) - Membership - Youth - 1 Month	per participant	26.00	26.96	0.96	3.7	242.00				242.00		
Type B - Weight Room Only (TEY & SC) - Membership - Youth - 3 Months	per participant	62.00	64.29	2.29	3.7	231.50				231.50		
Type B - Weight Room Only (TEY & SC) - Membership - Youth - 6 Months	per participant	113.00	117.18	4.18	3.7	42.80				42.80		
Type B - Weight Room Only (TEY & SC) - Membership - Youth - Annual (one year)	per participant	211.00	218.81	7.81	3.7	62.80				62.80		
<u>Weight Room - Membership</u>												
Weight Room - Membership - Adult - 3 Months	per participant	32.00	33.18	1.18	3.7	5,394.95				5,394.95		
Weight Room - Membership - Adult - 6 Months	per participant	58.00	60.15	2.15	3.7	745.42				745.42		
Weight Room - Membership - Adult - Annual (one year)	per participant	106.00	109.92	3.92	3.7	1,574.56				1,574.56		
Weight Room - Membership - Older Adult - 3 Months	per participant	16.00	16.59	0.59	3.7	163.64				163.64		
Weight Room - Membership - Older Adult - 6 Months	per participant	29.00	30.07	1.07	3.7	45.51				45.51		
Weight Room - Membership - Older Adult - Annual (one year)	per participant	53.00	54.96	1.96	3.7	136.23				136.23		
Weight Room - Membership - Youth - 3 Months	per participant	20.00	20.74	0.74	3.7	99.57				99.57		
Weight Room - Membership - Youth - 6 Months	per participant	36.00	37.33	1.33	3.7	6.82				6.82		
Weight Room - Membership - Youth - Annual (one year)	per participant	66.00	68.44	2.44	3.7	19.64				19.64		
Weight Room - Punch Card - Adult - 10 Punch	per participant	4.80	4.98	0.18	3.7	1.56				1.56		
Weight Room - Punch Card - Older Adult - 10 Punch	per participant	2.40	2.49	0.09	3.7	0.45				0.45		

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Weight Room - Punch Card - Youth - 10 Punch	per participant	3.00	3.11	0.11	3.7	0.16					0.16	Brenda Patterson (416) 392-8182
Weight Room Only (SC) - Health and Fitness - Membership - Adult - Non-Weight Room Only (SC) - Health and Fitness - Membership - Adult - Non-Weight Room Only (SC) - Health and Fitness - Membership - Adult - Non-Weight Room Only (SC) - Health and Fitness - Membership - Adult - Prime1	per participant	24.00	24.89	0.89	3.7	13.64					13.64	
Weight Room Only (SC) - Health and Fitness - Membership - Adult - Prime3	per participant	58.00	60.15	2.15	3.7	40.80					40.80	
Weight Room Only (SC) - Health and Fitness - Membership - Adult - Prime6	per participant	197.00	204.29	7.29	3.7	47.97					47.97	
Weight Room Only (SC) - Health and Fitness - Membership - Older Adult - 1	per participant	35.00	36.30	1.30	3.7	70.08					70.08	
Weight Room Only (SC) - Health and Fitness - Membership - Older Adult --3	per participant	84.00	87.11	3.11	3.7	915.93					915.93	
Weight Room Only (SC) - Health and Fitness - Membership - Older Adult - 6	per participant	154.00	159.70	5.70	3.7	116.67					116.67	
Weight Room Only (SC) - Health and Fitness - Membership - Older Adult -	per participant	285.00	295.55	10.55	3.7	300.74					300.74	
Yoga												
Yoga - Punch Card - Adult - 10 Punch	per participant	7.00	7.26	0.26	3.7	5.30					5.30	
Yoga - Punch Card - Adult - 20 Punch	per participant	7.00	7.26	0.26	3.7	0.76					0.76	
Yoga - Punch Card - Older Adult - 10 Punch	per participant	3.50	3.63	0.13	3.7	0.47					0.47	
Yoga - Punch Card - Older Adult - 20 Punch	per participant	3.50	3.63	0.13	3.7	0.38					0.38	
Pools												
Pool - A Commercial/Private	Per Hour	101.06	104.80	3.74	3.7	472.52					472.52	
Pool - A Non Profit, Non Res, Adult	Per Hour	78.60	81.51	2.91	3.7	186.00					186.00	
Pool - A Non Profit, Non Res, C&Y	Per Hour	67.69	70.19	2.50	3.7	607.89					607.89	
Pool - A Non Profit, Non Res, OA	Per Hour	67.69	70.19	2.50	3.7							
Pool - A Non Profit, Res, Adult	Per Hour	62.88	65.21	2.33	3.7	417.72					417.72	

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$			
				\$	%			\$	%				
Pool - A Non Profit, Res, C&Y	Per Hour	44.92	46.58	1.66	3.7	6,520.57					6,520.57	Brenda Patterson (416) 392-8182	
Pool - A Non Profit, Res, OA	Per Hour	44.92	46.58	1.66	3.7								
Pool - A TCDSB	Per Hour	44.92	46.58	1.66	3.7	37.14					37.14		
Pool - A TDSB	Per Hour	44.92	46.58	1.66	3.7	39.70					39.70		
Pool - B Commercial/Private	Per Hour	75.80	78.61	2.80	3.7	125.34					125.34		
Pool - B Non Profit, Non Res, Adult	Per Hour	58.96	61.14	2.18	3.7	15.13					15.13		
Pool - B Non Profit, Non Res, C&Y	Per Hour	50.77	52.65	1.88	3.7	99.88					99.88		
Pool - B Non Profit, Non Res, OA	Per Hour	50.77	52.65	1.88	3.7								
Pool - B Non Profit, Res, Adult	Per Hour	47.16	48.91	1.74	3.7								
Pool - B Non Profit, Res, C&Y	Per Hour	33.69	34.93	1.25	3.7	96.04					96.04		
Pool - B Non Profit, Res, OA	Per Hour	33.69	34.93	1.25	3.7								
Pool - B TCDSB	Per Hour	33.69	34.93	1.25	3.7								
Pool - B TDSB	Per Hour	33.69	34.93	1.25	3.7								
Pool - C Commercial/Private	Per Hour	56.85	58.95	2.10	3.7	32.41					32.41		
Pool - C Non Profit - All	Per Hour	22.46	23.29	0.83	3.7								
Pool - P (Premier)Commercial/Private	Per Hour	151.59	157.20	5.61	3.7	1,784.93					1,784.93		
Pool - P (Premier)Non Profit, Non Res, Adult	Per Hour	131.38	136.24	4.86	3.7	854.00					854.00		
Pool - P (Premier)Non Profit, Non Res, C&Y	Per Hour	121.27	125.76	4.49	3.7	4,657.24					4,657.24		
Pool - P (Premier)Non Profit, Non Res, OA	Per Hour	121.27	125.76	4.49	3.7								
Pool - P (Premier)Non Profit, Res, Adult	Per Hour	111.17	115.28	4.11	3.7	1,759.00					1,759.00		
Pool - P (Premier)Non Profit, Res, C&Y	Per Hour	101.06	104.80	3.74	3.7	17,572.68					17,572.68		
Pool - P (Premier)Non Profit, Res, OA	Per Hour	101.06	104.80	3.74	3.7								
Pool - P (Premier)TCDS	Per Hour	101.06	104.80	3.74	3.7	89.32					89.32		
Pool - P (Premier)TDSB	Per Hour	101.06	104.80	3.74	3.7	83.56					83.56		
Indoor Rink													
Indoor-Rink - Commercial (Non-Prime) A ⁺ -Commercial/Private	Per Hour	131.74	136.61	4.87	3.7	2,298.59					2,298.59		
Indoor-Rink - Commercial (Non-Prime) A ⁺	Per Hour	134.05	139.01	4.96	3.7	72.61					72.61		

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Indoor-Rink - Commercial (Non-Prime) 'B'	Per Hour	110.94	115.04	4.10	3.7	322.61					322.61	Brenda Patterson (416) 392-8182
Indoor-Rink - Commercial (Non-Prime) 'C'	Per Hour	107.47	111.45	3.98	3.7	73.54					73.54	
Indoor-Rink - Commercial (Prime) 'C'	Per Hour	213.79	221.70	7.91	3.7	146.28					146.28	
Indoor-Rink - Commercial (Prime) 'A'	Per Hour	262.32	272.03	9.71	3.7	4,577.02					4,577.02	
Indoor-Rink - Commercial (Prime) 'A+'	Per Hour	266.94	276.82	9.88	3.7	144.60					144.60	
Indoor-Rink - Commercial (Prime) 'B'	Per Hour	220.72	228.89	8.17	3.7	641.86					641.86	
Indoor-Rink - Community Adult (Non-Prime) 'A'	Per Hour	108.63	112.65	4.02	3.7	19,204.15					19,204.15	
Indoor-Rink - Community Adult (Non-Prime) 'A+' NFP-Res-Adult	Per Hour	100.54	104.26	3.72	3.7	882.83					882.83	
Indoor-Rink - Community Adult (Non-Prime) 'B' NFP-Res-Adult	Per Hour	91.29	94.67	3.38	3.7	1,314.39					1,314.39	
Indoor-Rink - Community Adult (Non-Prime) 'C' NFP-Res-Adult	Per Hour	87.83	91.08	3.25	3.7	383.10					383.10	
Indoor-Rink - Community Adult (Prime) 'A' NFP-Res-Adult	Per Hour	216.10	224.09	8.00	3.7	38,204.00					38,204.00	
Indoor-Rink - Community Adult (Prime) 'A+' NFP-Res-Adult	Per Hour	249.61	258.85	9.24	3.7	2,191.85					2,191.85	
Indoor-Rink - Community Adult (Prime) 'B' NFP-Res-Adult	Per Hour	182.58	189.34	6.76	3.7	2,628.78					2,628.78	
Indoor-Rink - Community Adult (Prime) 'C' NFP-Res-Adult	Per Hour	175.65	182.15	6.50	3.7	766.20					766.20	
Indoor-Rink - Community Youth (Non-Prime) 'A' NFP-Res-C&Y	Per Hour	61.25	63.51	2.27	3.7	33,332.24					33,332.24	
Indoor-Rink - Community Youth (Non-Prime) 'A+' NFP-Res-C&Y	Per Hour	70.49	73.10	2.61	3.7	928.49					928.49	
Indoor-Rink - Community Youth (Non-Prime) 'B' NFP-Res-C&Y	Per Hour	52.00	53.93	1.92	3.7	3,285.40					3,285.40	
Indoor-Rink - Community Youth (Non-Prime) 'C' NFP-Res-C&Y	Per Hour	48.54	50.33	1.80	3.7	1,677.09					1,677.09	
Indoor-Rink - Community Youth (Prime) 'A' NFP-Res-C&Y	Per Hour	122.49	127.03	4.53	3.7	66,664.49					66,664.49	
Indoor-Rink - Community Youth (Prime) 'A+' NFP-Res-C&Y	Per Hour	104.00	107.85	3.85	3.7	1,369.90					1,369.90	
Indoor-Rink - Community Youth (Prime) 'B' NFP-Res-C&Y	Per Hour	102.85	106.65	3.81	3.7	6,497.78					6,497.78	

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				\$	%			\$	%			
Indoor-Rink - Community Youth (Prime) 'C' NFP-Res-C&Y	Per Hour	95.91	99.46	3.55	3.7	2,783.76				2,783.76	Brenda Patterson (416) 392-8182	
Indoor-Rink - Competitive - Junior (Non-Prime) 'A+' NFP-NR-Adult	Per Hour	97.07	100.66	3.59	3.7	437.26				437.26		
Indoor-Rink - Competitive - Junior (Non-Prime) 'A' NFP-NR-Adult	Per Hour	93.60	97.07	3.46	3.7	370.94				370.94		
Indoor-Rink - Competitive - Junior (Prime) 'A' NFP-NR-Adult	Per Hour	186.05	192.94	6.88	3.7	737.30				737.30		
Indoor-Rink - Competitive - Junior (Prime) 'A+' NFP-NR-Adult	Per Hour	192.99	200.13	7.14	3.7	869.32				869.32		
Indoor-Rink - Competitive - Youth (Non-Prime) 'A' NFP-NR-C&Y	Per Hour	79.74	82.69	2.95	3.7	23,803.61				23,803.61		
Indoor-Rink - Competitive - Youth (Non-Prime) 'A+' NFP-NR-C&Y	Per Hour	83.20	86.28	3.08	3.7	732.99				732.99		
Indoor-Rink - Competitive - Youth (Non-Prime) 'B' NFP-NR-C&Y	Per Hour	67.02	69.50	2.48	3.7	512.12				512.12		
Indoor-Rink - Competitive - Youth (Non-Prime) 'C' NFP-NR-C&Y	Per Hour	64.71	67.11	2.39	3.7	680.80				680.80		
Indoor-Rink - Competitive - Youth (Prime) 'A' NFP-NR-C&Y	Per Hour	158.32	164.17	5.86	3.7	47,262.23				47,262.23		
Indoor-Rink - Competitive - Youth (Prime) 'A+' NFP-NR-C&Y	Per Hour	165.25	171.37	6.11	3.7	1,455.79				1,455.79		
Indoor-Rink - Competitive - Youth (Prime) 'B' NFP-NR-C&Y	Per Hour	134.05	139.01	4.96	3.7	1,024.23				1,024.23		
Indoor-Rink - Competitive - Youth (Prime) 'C' NFP-NR-C&Y	Per Hour	128.27	133.02	4.75	3.7	1,349.44				1,349.44		
Indoor-Rink - TCDSB - A (Non-Prime) Ice Rental	Per Hour	61.25	63.51	2.27	3.7	4,332.20				4,332.20		
Indoor-Rink - TCDSB - A+ (Non-Prime) Ice Rental	Per Hour	70.97	73.59	2.63	3.7	256.95				256.95		
Indoor-Rink - TCDSB - B (Non-Prime) Ice Rental	Per Hour	52.00	53.93	1.92	3.7	163.08				163.08		
Indoor-Rink - TCDSB - C (Non-Prime) Ice Rental	Per Hour	48.54	50.33	1.80	3.7	143.91				143.91		
Indoor-Rink - TDSB R2-Rink-Indoor/Outdoor (Prime)	Per Hour	128.27	133.02	4.75	3.7	95.08				95.08		
Indoor-Rink - Toronto Dist.School Bd (Non-Prime) 'P'	Per Hour	64.71	67.11	2.39	3.7	47.97				47.97		

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				\$	%			\$	%			
Outdoor Rink												
Rink-Outdoor - Outside Rink - Community Adult NFP-NR-Adult	Per Hour	75.11	77.89	2.78	3.7	152.05					152.05	Brenda Patterson (416) 392-8182
Rink-Outdoor - Outside Rink - Community Adult NFP-NR-OA	Per Hour	75.11	77.89	2.78	3.7							
Rink-Outdoor - Outside Rink - Community Adult NFP-Res-Adult	Per Hour	75.11	77.89	2.78	3.7	2,839.63					2,839.63	
Rink-Outdoor - Outside Rink - Community Adult NFP-Res-OA	Per Hour	75.11	77.89	2.78	3.7	68.53					68.53	
Rink-Outdoor - Outside Rink - Community Youth NFP-NR-C&Y	Per Hour	36.98	38.35	1.37	3.7	436.47					436.47	
Rink-Outdoor - Outside Rink - Community Youth NFP-Res-C&Y	Per Hour	36.98	38.35	1.37	3.7	13,628.66					13,628.66	
Rink-Outdoor - Outside Rink - Community Youth TCDSB	Per Hour	36.98	38.35	1.37	3.7	1,926.17					1,926.17	
Rink-Outdoor - Outside Rink - Community Youth TDSB	Per Hour	36.98	38.35	1.37	3.7	102.27					102.27	
All - 35-Pavilion/Brick Works	Per Hour	52.47	54.41	1.94	3.7							
All - 36-Pavilion/Brick Works Extra Hours	Per Hour	26.24	27.21	0.97	3.7							
Stadium												
Centennial Stadium - 357-Field Admission (\$229) Commercial/Private	Per Hour	240.32	249.21	8.89	3.7	431.65					431.65	
Centennial Stadium - 359-Field Admission Professional Commercial/Private	Per Hour	850.04	881.49	31.45	3.7	1,526.79					1,526.79	
Centennial Stadium - 360-Field Admission Semi-Pro Commercial/Private	Per Hour	659.04	683.43	24.38	3.7	1,183.73					1,183.73	
Centennial Stadium - 362-Field Non Resident No Admission	Per Hour	264.46	274.24	9.78	3.7	475.00					475.00	
Centennial Stadium - 362-Field Non Resident No Admission NFP-NR-Adult	Per Hour	264.46	274.24	9.78	3.7							
Centennial Stadium - 362-Field Non Resident No Admission NFP-NR-C&Y	Per Hour	264.46	274.24	9.78	3.7							
Centennial Stadium - 362-Field Non Resident No Admission NFP-NR-OA	Per Hour	264.46	274.24	9.78	3.7							
Centennial Stadium - 363-Field Resident No Admission NFP-Res-Adult	Per Hour	216.18	224.18	8.00	3.7	36.98					36.98	
Centennial Stadium - 363-Field Resident No Admission NFP-Res-C&Y	Per Hour	216.18	224.18	8.00	3.7	147.92					147.92	

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Centennial Stadium - 363-Field Resident No Admission NFP-Res-OA	Per Hour	216.18	224.18	8.00	3.7	18.49				18.49	Brenda Patterson (416) 392-8182	
Centennial Stadium - 363-Field Resident No Admission TCDSB	Per Hour	216.18	224.18	8.00	3.7	30.82				30.82		
Centennial Stadium - 363-Field Resident No Admission -TDSB	Per Hour	216.18	224.18	8.00	3.7							
Centennial Stadium - 365-Track Non Resident Admission	Per Hour	757.69	785.73	28.03	3.7	1,360.91				1,360.91		
Centennial Stadium - 367-Track Non Resident No Admission NFP-NR-Adult	Per Hour	477.49	495.16	17.67	3.7							
Centennial Stadium - 367-Track Non Resident No Admission NFP-NR-C&Y	Per Hour	477.49	495.16	17.67	3.7							
Centennial Stadium - 367-Track Non Resident No Admission NFP-NR-OA	Per Hour	477.49	495.16	17.67	3.7							
Centennial Stadium - 367-Track Non Resident No Admission TCDSB	Per Hour	477.49	495.16	17.67	3.7	68.07				68.07		
Centennial Stadium - 367-Track Non Resident No Admission TDSB	Per Hour	477.49	495.16	17.67	3.7							
Centennial Stadium - 371-Track Resident No Admission CommunitNFP-Res-Adult	Per Hour	421.87	437.48	15.61	3.7	72.17				72.17		
Centennial Stadium - 371-Track Resident No Admission CommunitNFP-Res-C&Y	Per Hour	421.87	437.48	15.61	3.7	288.66				288.66		
Centennial Stadium - 371-Track Resident No Admission CommunitNFP-Res-OA	Per Hour	421.87	437.48	15.61	3.7							
Centennial Stadium - 381-Centennial Stadium-Full Day Commercial/Private	Per Hour	1,574.15	1,632.39	58.24	3.7	2,827.38				2,827.38		
Centennial Stadium - 381-Centennial Stadium-Full Day NFP-NR-Adult	Per Hour	1,574.15	1,632.39	58.24	3.7							
Centennial Stadium - 381-Centennial Stadium-Full Day NFP-NR-OA	Per Hour	1,574.15	1,632.39	58.24	3.7							
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP-NR-C&Y	Per Hour	253.96	263.36	9.40	3.7							
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP-Res-Adult	Per Hour	253.96	263.36	9.40	3.7	43.44				43.44		
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP-Res-C&Y	Per Hour	253.96	263.36	9.40	3.7	173.77				173.77		
Centennial Stadium - 382-Centennial Stadium-Mini Meet NFP-Res-OA	Per Hour	253.96	263.36	9.40	3.7							
Centennial Stadium - 382-Centennial Stadium-Mini Meet TCDSB	Per Hour	253.96	263.36	9.40	3.7	36.20				36.20		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Centennial Stadium - 382-Centennial Stadium-Mini Meet - TDSB	Per Hour	253.96	263.36	9.40	3.7							
Gym												
Gym - Gym A - Commercial/Private	Per Hour	112.29	116.44	4.15	3.7	2,337.01					2,337.01	
Gym - Gym A - NP, Non Res, Adult	Per Hour	89.83	93.16	3.32	3.7	581.37					581.37	
Gym - Gym A - NP, Non Res, C&Y	Per Hour	44.92	46.58	1.66	3.7	163.91					163.91	
Gym - Gym A - NP, Non Res, OA	Per Hour	44.92	46.58	1.66	3.7							
Gym - Gym A - NP, Res, Adult	Per Hour	44.92	46.58	1.66	3.7	5,576.80					5,576.80	
Gym - Gym A - NP, Res, C&Y												
NFP-Res-C&Y	Per Hour	22.46	23.29	0.83	3.7	4,802.71					4,802.71	
Gym - Gym A - NP, Res, OA												
NFP-Res-OA	Per Hour	22.46	23.29	0.83	3.7	710.71					710.71	
Gym - Gym A - TCDSB	Per Hour	22.46	23.29	0.83	3.7	20.49					20.49	
Gym - Gym A - TDSB	Per Hour	37.35	38.73	1.38	3.7	34.07					34.07	
Gym - Gym B - Commercial/Private	Per Hour	84.22	87.33	3.12	3.7	3,157.36					3,157.36	
Gym - Gym B - NP, Non Res, Adult	Per Hour	67.37	69.87	2.49	3.7	731.83					731.83	
Gym - Gym B - NP, Non Res, C&Y	Per Hour	33.69	34.93	1.25	3.7	222.82					222.82	
Gym - Gym B - NP, Non Res, OA	Per Hour	33.69	34.93	1.25	3.7	126.77					126.77	
Gym - Gym B - NP, Res, Adult	Per Hour	33.69	34.93	1.25	3.7	14,624.21					14,624.21	
Gym - Gym B - NP, Res, C&Y	Per Hour	11.23	11.64	0.42	3.7	3,189.53					3,189.53	
Gym - Gym B - NP, Res, OA	Per Hour	16.84	17.47	0.62	3.7	3,015.70					3,015.70	
Gym - Gym B - TCDSB	Per Hour	11.23	11.64	0.42	3.7	23.69					23.69	
Gym - Gym B - TDSB	Per Hour	25.61	26.55	0.95	3.7	10.22					10.22	
Gym - Gym C - Commercial/Private	Per Hour	67.37	69.87	2.49	3.7	422.58					422.58	
Gym - Gym C - NP, Non Res, Adult	Per Hour	44.92	46.58	1.66	3.7	450.75					450.75	
Gym - Gym C - NP, Non Res, C&Y	Per Hour	22.46	23.29	0.83	3.7	659.48					659.48	
Gym - Gym C - NP, Non Res, OA	Per Hour	22.46	23.29	0.83	3.7							
Gym - Gym C - NP, Res, Adult	Per Hour	22.46	23.29	0.83	3.7	692.14					692.14	
Gym - Gym C - NP, Res, C&Y	Per Hour	5.61	5.82	0.21	3.7	424.50					424.50	
Gym - Gym C - NP, Res, OA	Per Hour	11.23	11.64	0.42	3.7	817.95					817.95	
Gym - Gym C - TCDSB	Per Hour	5.61	5.82	0.21	3.7							

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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$			
				\$	%			\$	%				
Gym - Gym C - TDSB	Per Hour	12.80	13.28	0.47	3.7	130.68					130.68	Brenda Patterson (416) 392-8182	
Gym - Gym P - Commercial/Private	Per Hour	134.75	139.73	4.99	3.7								
Gym - Gym P - NP, Non Res, Adult	Per Hour	101.06	104.80	3.74	3.7								
Gym - Gym P - NP, Non Res, C&Y	Per Hour	101.06	104.80	3.74	3.7								
Gym - Gym P - NP, Non Res, OA	Per Hour	101.06	104.80	3.74	3.7								
Gym - Gym P - NP, Res, Adult	Per Hour	56.14	58.22	2.08	3.7								
Gym - Gym P - NP, Res, C&Y	Per Hour	56.14	58.22	2.08	3.7								
Gym - Gym P - NP, Res, OA	Per Hour	56.14	58.22	2.08	3.7								
Gym - Gym P - TCDSB	Per Hour	56.14	58.22	2.08	3.7								
Gym - Gym P - TDSB	Per Hour	56.14	58.22	2.08	3.7								
<u>Indoor Dry Pad</u>													
Indoor Dry Pad A - Commercial/Private	Per Hour	123.52	128.09	4.57	3.7	31.69					31.69		
Indoor Dry Pad A - NP, Non Res, Adult	Per Hour	112.29	116.44	4.15	3.7	633.87					633.87		
Indoor Dry Pad A - NP, Non Res, C&Y	Per Hour	67.37	69.87	2.49	3.7	84.52					84.52		
Indoor Dry Pad A - NP, Non Res, OA	Per Hour	67.37	69.87	2.49	3.7								
Indoor Dry Pad A - NP, Res, Adult	Per Hour	67.37	69.87	2.49	3.7	3,561.21					3,561.21		
Indoor Dry Pad A - NP, Res, C&Y	Per Hour	56.14	58.22	2.08	3.7	4,429.11					4,429.11		
Indoor Dry Pad A - NP, Res, OA	Per Hour	56.14	58.22	2.08	3.7								
Indoor Dry Pad A - TCDSB	Per Hour	56.14	58.22	2.08	3.7								
Indoor Dry Pad A - TDSB	Per Hour	56.14	58.22	2.08	3.7								
Indoor Dry Pad B - Commercial/Private	Per Hour	117.90	122.27	4.36	3.7	1,095.83					1,095.83		
Indoor Dry Pad B - NP, Non Res, Adult	Per Hour	84.22	87.33	3.12	3.7	1,193.31					1,193.31		
Indoor Dry Pad B - NP, Non Res, C&Y	Per Hour	61.76	64.04	2.29	3.7	5.28					5.28		
Indoor Dry Pad B - NP, Non Res, OA	Per Hour	61.76	64.04	2.29	3.7								
Indoor Dry Pad B - NP, Res, Adult	Per Hour	61.76	64.04	2.29	3.7	6,064.05					6,064.05		
Indoor Dry Pad B - NP, Res, C&Y	Per Hour	50.53	52.40	1.87	3.7	515.74					515.74		
Indoor Dry Pad B - NP, Res, OA	Per Hour	50.53	52.40	1.87	3.7								
Indoor Dry Pad B - TCDSB	Per Hour	50.53	52.40	1.87	3.7								
Indoor Dry Pad B - TDSB	Per Hour	50.53	52.40	1.87	3.7								

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Indoor Dry Pad C - Commercial/Private	Per Hour	112.29	116.44	4.15	3.7							
Indoor Dry Pad C - NP, Non Res, Adult	Per Hour	56.14	58.22	2.08	3.7							
Indoor Dry Pad C - NP, Non Res, C&Y	Per Hour	56.14	58.22	2.08	3.7							
Indoor Dry Pad C - NP, Non Res, OA	Per Hour	56.14	58.22	2.08	3.7							
Indoor Dry Pad C - NP, Res, Adult	Per Hour	56.14	58.22	2.08	3.7						11.20	
Indoor Dry Pad C - NP, Res, C&Y	Per Hour	44.92	46.58	1.66	3.7						281.72	
Indoor Dry Pad C - NP, Res, OA	Per Hour	44.92	46.58	1.66	3.7							
Indoor Dry Pad C - TCDSB	Per Hour	44.92	46.58	1.66	3.7							
Indoor Dry Pad C - TDSB	Per Hour	44.92	46.58	1.66	3.7							
Indoor Dry Pad P - Commercial/Private	Per Hour	145.98	151.38	5.40	3.7							
Indoor Dry Pad P - NP, Non Res, Adult	Per Hour	123.52	128.09	4.57	3.7							
Indoor Dry Pad P - NP, Non Res, C&Y	Per Hour	123.52	128.09	4.57	3.7							
Indoor Dry Pad P - NP, Non Res, OA	Per Hour	123.52	128.09	4.57	3.7							
Indoor Dry Pad P - NP, Res, Adult	Per Hour	78.60	81.51	2.91	3.7							
Indoor Dry Pad P - NP, Res, C&Y	Per Hour	78.60	81.51	2.91	3.7							
Indoor Dry Pad P - NP, Res, OA	Per Hour	78.60	81.51	2.91	3.7							
Indoor Dry Pad P - TCDSB	Per Hour	78.60	81.51	2.91	3.7							
Indoor Dry Pad P - TDSB	Per Hour	78.60	81.51	2.91	3.7							
<u>Kitchen</u>												
Kitchen - Kitchen A - Commercial/Private	Per Hour	44.92	46.58	1.66	3.7						75.55	
Kitchen - Kitchen A - NP, Non Res, Adult	Per Hour	44.92	46.58	1.66	3.7						2,073.21	
Kitchen - Kitchen A - NP, Non Res, C&Y	Per Hour	22.46	23.29	0.83	3.7						115.89	
Kitchen - Kitchen A - NP, Non Res, OA	Per Hour	22.46	23.29	0.83	3.7							
Kitchen - Kitchen A - NP, Res, Adult	Per Hour	22.46	23.29	0.83	3.7						115.89	
Kitchen - Kitchen A - NP, Res, C&Y	Per Hour	11.23	11.64	0.42	3.7						162.31	
Kitchen - Kitchen A - NP, Res, OA	Per Hour	11.23	11.64	0.42	3.7							
Kitchen - Kitchen A - TCDSB	Per Hour	11.23	11.64	0.42	3.7							
Kitchen - Kitchen A - TDSB	Per Hour	12.80	13.28	0.47	3.7							
Kitchen - Kitchen B - Commercial/Private	Per Hour	33.69	34.93	1.25	3.7						218.01	

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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Kitchen - Kitchen B - NP, Non Res, Adult	Per Hour	33.69	34.93	1.25	3.7							
Kitchen - Kitchen B - NP, Non Res, C&Y	Per Hour	16.84	17.47	0.62	3.7							
Kitchen - Kitchen B - NP, Non Res, OA	Per Hour	16.84	17.47	0.62	3.7					95.56		
Kitchen - Kitchen B - NP, Res, Adult	Per Hour	16.84	17.47	0.62	3.7					225.22		
Kitchen - Kitchen B - TDSB	Per Hour	8.53	8.85	0.32	3.7							
Kitchen - Kitchen C - Commercial/Private	Per Hour	22.46	23.29	0.83	3.7							
Kitchen - Kitchen C - NP, Non Res, Adult	Per Hour	22.46	23.29	0.83	3.7							
Kitchen - Kitchen C - NP, Non Res, C&Y	Per Hour	11.23	11.64	0.42	3.7							
Kitchen - Kitchen C - NP, Non Res, OA	Per Hour	11.23	11.64	0.42	3.7							
Kitchen - Kitchen C - NP, Res, Adult	Per Hour	5.61	5.82	0.21	3.7					4.32		
Kitchen - Kitchen C - TDSB	Per Hour	4.27	4.43	0.16	3.7							
Kitchen - Kitchen P - Commercial/Private	Per Hour	67.37	69.87	2.49	3.7							
Kitchen - Kitchen P - NP, Non Res, Adult	Per Hour	50.53	52.40	1.87	3.7							
Kitchen - Kitchen P - NP, Non Res, C&Y	Per Hour	50.53	52.40	1.87	3.7					1,882.89		
Kitchen - Kitchen P - NP, Non Res, OA	Per Hour	50.53	52.40	1.87	3.7							
Kitchen - Kitchen P - NP, Res, Adult	Per Hour	33.69	34.93	1.25	3.7							
Kitchen - Kitchen P - NP, Res, C&Y	Per Hour	33.69	34.93	1.25	3.7					1,902.58		
Kitchen - Kitchen P - NP, Res, OA	Per Hour	33.69	34.93	1.25	3.7							
Kitchen - Kitchen P - TCDSB	Per Hour	33.69	34.93	1.25	3.7					350.55		
Kitchen - Kitchen P - TDSB	Per Hour	21.33	22.12	0.79	3.7							
Outdoor Dry Pad												
Outdoor Dry Pad - Outdoor Dry Pad A - Commercial/Private	Per Hour	56.14	58.22	2.08	3.7							
Outdoor Dry Pad A - NP, Non Res, Adult	Per Hour	22.46	23.29	0.83	3.7					12.17		
Outdoor Dry Pad A - NP, Non Res, C&Y	Per Hour	11.23	11.64	0.42	3.7					4.80		
Outdoor Dry Pad A - NP, Non Res, OA	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad A - NP, Res, Adult	Per Hour	16.84	17.47	0.62	3.7					14.41		
Outdoor Dry Pad A - NP, Res, OA	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad A - TCDSB	Per Hour	8.43	8.74	0.31	3.7							

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Outdoor Dry Pad A - TDSB	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad B - Commercial/Private	Per Hour	56.14	58.22	2.08	3.7	1.92					1.92	
Outdoor Dry Pad B - NP, Non Res, Adult	Per Hour	22.46	23.29	0.83	3.7							
Outdoor Dry Pad B - NP, Non Res, C&Y	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad B - NP, Non Res, OA	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad B - NP, Res, Adult	Per Hour	16.84	17.47	0.62	3.7							
Outdoor Dry Pad B - NP, Res, OA	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad B - TCDSB	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad B - TDSB	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad C - Commercial/Private	Per Hour	56.14	58.22	2.08	3.7							
Outdoor Dry Pad C - NP, Non Res, Adult	Per Hour	22.46	23.29	0.83	3.7							
Outdoor Dry Pad C - NP, Non Res, C&Y	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad C - NP, Non Res, OA	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad C - NP, Res, Adult	Per Hour	16.84	17.47	0.62	3.7							
Outdoor Dry Pad C - NP, Res, OA	Per Hour	8.43	8.74	0.31	3.7	3.36					3.36	Brenda Patterson (416) 392-8182
Outdoor Dry Pad C - TCDSB	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad C - TDSB	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad P - Commercial/Private	Per Hour	56.14	58.22	2.08	3.7							
Outdoor Dry Pad P - NP, Non Res, Adult	Per Hour	22.46	23.29	0.83	3.7							
Outdoor Dry Pad P - NP, Non Res, C&Y	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad P - NP, Non Res, OA	Per Hour	11.23	11.64	0.42	3.7							
Outdoor Dry Pad P - NP, Res, Adult	Per Hour	16.84	17.47	0.62	3.7							
Outdoor Dry Pad P - NP, Res, OA	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad P - TCDSB	Per Hour	8.43	8.74	0.31	3.7							
Outdoor Dry Pad P - TDSB	Per Hour	8.43	8.74	0.31	3.7							
<u>Rifle Range</u>												
74-Rifle Range Fee Community Adult	Per Hour	13.51	14.01	0.50	3.7	189.94					189.94	
74-Rifle Range Fee Community Adult	Per Hour	13.51	14.01	0.50	3.7							

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				\$	%			\$				%
75-Rifle Range Fee Community Youth	Per Hour	13.51	14.01	0.50	3.7							
76-Rifle Range Fee Private Adult	Per Hour	15.57	16.15	0.58	3.7							
76-Rifle Range Fee Private Adult	Per Hour	15.57	16.15	0.58	3.7							
77-Rifle Range Fee Private Youth	Per Hour	14.15	14.67	0.52	3.7							
<u>Room Rental</u>												
Room A - Commercial/Private	Per Hour	44.92	46.58	1.66	3.7	2,183.34			2,183.34			
Room A - NP, Non Res, Adult	Per Hour	44.92	46.58	1.66	3.7	113.97			113.97			
Room A - NP, Non Res, C&Y	Per Hour	22.46	23.29	0.83	3.7	1,461.11			1,461.11			
Room - Room A - NP, Non Res, OA	Per Hour	22.46	23.29	0.83	3.7							
Room A - NP, Res, Adult	Per Hour	22.46	23.29	0.83	3.7	1,181.31			1,181.31			
Room A - NP, Res, C&Y	Per Hour	7.49	7.77	0.28	3.7	1,453.29			1,453.29			
Room A - NP, Res, OA	Per Hour	11.23	11.64	0.42	3.7	2,285.14			2,285.14			
Room A - TCDSB	Per Hour	7.49	7.77	0.28	3.7							
Room A - TDSB	Per Hour	12.80	13.28	0.47	3.7	5.48			5.48			
Room B - Commercial/Private	Per Hour	33.69	34.93	1.25	3.7	4,155.71			4,155.71	Brenda Patterson (416) 392-8182		
Room B - NP, Non Res, Adult	Per Hour	33.69	34.93	1.25	3.7	356.31			356.31			
Room B - NP, Non Res, C&Y	Per Hour	16.84	17.47	0.62	3.7	1,223.57			1,223.57			
Room B - NP, Non Res, OA	Per Hour	16.84	17.47	0.62	3.7	273.24			273.24			
Room B - NP, Res, Adult	Per Hour	16.84	17.47	0.62	3.7	3,586.66			3,586.66			
Room B - TDSB	Per Hour	8.53	8.85	0.32	3.7	1,100.44			1,100.44			
Room C - Commercial/Private	Per Hour	22.46	23.29	0.83	3.7	5,184.31			5,184.31			
Room C - NP, Non Res, Adult	Per Hour	22.46	23.29	0.83	3.7	1,273.51			1,273.51			
Room C - NP, Non Res, C&Y	Per Hour	11.23	11.64	0.42	3.7	6,099.58			6,099.58			
Room C - NP, Non Res, OA	Per Hour	11.23	11.64	0.42	3.7	166.79			166.79			
Room C - NP, Res, Adult	Per Hour	11.23	11.64	0.42	3.7	8,298.61			8,298.61			
Room C - TDSB	Per Hour	4.27	4.43	0.16	3.7	2,676.67			2,676.67			
Room P - Commercial/Private	Per Hour	74.90	77.67	2.77	3.7	61.93			61.93			
Room P - NP, Non Res, Adult	Per Hour	56.14	58.22	2.08	3.7	613.06			613.06			
Room P - NP, Non Res, C&Y	Per Hour	56.14	58.22	2.08	3.7	24.01			24.01			

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Room P - NP, Non Res, OA	Per Hour	56.14	58.22	2.08	3.7							
Room P - NP, Res, Adult	Per Hour	37.44	38.83	1.39	3.7							
Room P - NP, Res, C&Y	Per Hour	37.44	38.83	1.39	3.7	8.5					8.54	
Room P - NP, Res, OA	Per Hour	37.44	38.83	1.39	3.7	475.0					475.05	
Room P - TCDSB	Per Hour	37.44	38.83	1.39	3.7							
Room P - TDSB	Per Hour	21.33	22.12	0.79	3.7							
<u>Stadium</u>												
Stadium - 350-Filming - All	Per Hour	167.91	174.12	6.21	3.7	1,464.9					1,464.85	
Stadium - 351-Filming - More than 4 hours - All	Per Hour	122.78	127.33	4.54	3.7	1,071.2					1,071.17	
Birchmount - 110-Stadium 3 Hour Eve Rental - All	Per Hour	414.53	429.86	15.34	3.7	366.4					366.36	
Birchmount - 111-Stadium 2 Hour Eve Rental - All	Per Hour	282.97	293.44	10.47	3.7	371.1					371.10	
Birchmount - 112-Stadium 3 Hour Day Rental - All	Per Hour	282.97	293.44	10.47	3.7	250.1					250.09	
Birchmount - 113-Stadium Full Day Rental - All	Per Hour	426.70	442.49	15.79	3.7	133.8					133.82	Brenda Patterson (416) 392-8182
Birchmount - 114-Stadium General - All	Per Hour	53.33	55.31	1.97	3.7							
Esther Shiner Stadium Adult - Commercial/Private	Per Hour	84.22	87.33	3.12	3.7	235.3					235.30	
Esther Shiner Stadium Adult - NFP-NR-Adult	Per Hour	84.22	87.33	3.12	3.7							
Esther Shiner Stadium Adult NFP-NR-OA	Per Hour	84.22	87.33	3.12	3.7							
Esther Shiner Stadium Adult NFP-Res-Adult	Per Hour	84.22	87.33	3.12	3.7	316.9					316.94	
Esther Shiner Stadium Adult NFP-Res-OA	Per Hour	84.22	87.33	3.12	3.7							
Esther Shiner Stadium Youth NFP-NR-C&Y	Per Hour	62.88	65.21	2.33	3.7							
Esther Shiner Stadium Youth NFP-Res-C&Y	Per Hour	62.88	65.21	2.33	3.7	892.8					892.80	
Esther Shiner Stadium Youth TCDSB	Per Hour	62.88	65.21	2.33	3.7	10.8					10.76	
Esther Shiner Stadium Youth TDSB	Per Hour	62.88	65.21	2.33	3.7	202.6					202.58	

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment			2009 Recommended Incremental Rate Change (Additional to Inflation/Market)			Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.		
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
Stadium - Lamport High Season NonPrime - Amateur All	Per Hour	84.22	87.33	3.12	3.7							
Stadium - Lamport High Season NonPrime-Non-AmateurAll	Per Hour	112.29	116.44	4.15	3.7							
Stadium - Lamport High Season Prime - Amateur All	Per Hour	112.29	116.44	4.15	3.7							
Stadium - Lamport High Season Prime - Non-Amateur All	Per Hour	134.75	139.73	4.99	3.7							
Stadium - Lamport High Season Weekends - Amateur All	Per Hour	112.29	116.44	4.15	3.7							
Stadium - Lamport High Season Weekends-Non-AmateurAll	Per Hour	134.75	139.73	4.99	3.7							
Stadium - Lamport Low Season NonPrime - Amateur All	Per Hour	61.76	64.04	2.29	3.7							
Stadium - Lamport Low Season NonPrime - NonAmateurAll	Per Hour	84.22	87.33	3.12	3.7							
Stadium - Lamport Low Season Prime - Amateur All	Per Hour	84.22	87.33	3.12	3.7							
Stadium - Lamport Low Season Prime - Non-Amateur All	Per Hour	112.29	116.44	4.15	3.7							
Stadium - Lamport Low Season Weekends - Amateur All	Per Hour	61.76	64.04	2.29	3.7							
Stadium - Lamport Low Season Weekends - NonAmateurAll	Per Hour	112.29	116.44	4.15	3.7							
Stadium - Lamport Special Event (<1000 attendance)All	Per Hour	1,796.63	1,863.11	66.48	3.7							
Stadium - Lamport Special Event (1000-4000 attend)All	Per Hour	3,930.13	4,075.55	145.41	3.7							
Stadium - Lamport Special Event (4000-6000 attend)All	Per Hour	7,860.26	8,151.09	290.83	3.7							
Tennis												
Tennis Seasonal Club House Rental NFP-Res-Adult	Per Permit	56.14	58.22	2.08	3.7	100.84			100.84			
Tennis Seasonal Club House Rental NFP-Res-C&Y	Per Permit	56.14	58.22	2.08	3.7							
Tennis Seasonal Club House Rental NFP-Res-OA	Per Permit	56.14	58.22	2.08	3.7	12.81			12.81			
Tennis Seasonal Rental - Lights (Prime) NFP-Res-Adult	Per Permit	449.16	465.78	16.62	3.7	1,165.30			1,165.30			

Brenda Patterson
(416) 392-8182

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment			2009 Recommended Incremental Rate Change (Additional to Inflation/Market)			Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.		
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
Tennis Seasonal Rental - Lights (Prime) NFP-Res-C&Y	Per Permit	449.16	465.78	16.62	3.7							
Tennis Seasonal Rental - Lights (Prime) NFP-Res-OA	Per Permit	449.16	465.78	16.62	3.7							
Tennis Seasonal Rental-No Lights (Prime)NFP-Res-Adult	Per Permit	56.14	58.22	2.08	3.7	1,170.10			1,170.10	Brenda Patterson (416) 392-8182		
Tennis Seasonal Rental-No Lights (Prime)NFP-Res-C&Y	Per Permit	56.14	58.22	2.08	3.7	3.20			3.20			
Tennis Seasonal Rental-No Lights (Prime)NFP-Res-OA	Per Permit	56.14	58.22	2.08	3.7				-			
Recreation Total						1,030,573.33				1,030,573.33		
<u>Parks Fees & Permits</u>												
Boathouse 154-Rental Charge per Rack	Per Permit	84.00	87.00	3.00	3.6	450.00				450.00		
Clubhouse Room B - Commercial/Private	Per Hour	34.00	35.50	1.50	4.4	29.25				29.25		
Clubhouse Room C - Commercial/Private	Per Hour	22.00	23.00	1.00	4.5	28.50				28.50		
Clubhouse Room C - NP, Res, Adult	Per Hour	11.00	11.50	0.50	4.5	17.25				17.25		
Court 120-Bocce Non Prime	Per Hour	3.00	3.11	0.11	3.7	16.50				16.50		
Court 121-Bocce Prime	Per Hour	5.00	5.19	0.19	3.7	26.25				26.25		
Court Tennis Seasonal Club House Rental	Per Permit	56.00	58.00	2.00	3.6	66.00				66.00		
Court Tennis Seasonal Rental - Lights (Prime)	Per Permit	450.00	466.50	16.50	3.7	3,984.75				3,984.75	Brenda Patterson (416) 392-8182	
Court Tennis Seasonal Rental-No Lights (Prime)	Per Permit	56.00	58.00	2.00	3.6	24.00				24.00		
Garden 39-Garden Plot	Per Permit	60.00	62.00	2.00	3.3	2,682.00				2,682.00		
Parking Lot Farmer's Market 1/2 Stall	Per Permit	25.00	26.00	1.00	4.0	2,203.50				2,203.50		
Parkland 10-Day Camp Per Site Guides/Scouts	Per Booking	11.00	11.50	0.50	4.5	1.50				1.50		
Parkland 155-Still Photography/Filming	Per Booking	45.00	46.50	1.50	3.3	1,275.75				1,275.75		
Parkland 250-Beer Garden 150-300 People	Per Booking	230.00	238.51	8.51	3.7	12.77				12.77		
Parkland 253-Picnic 100-200 People	Per Booking	83.50	86.50	3.00	3.6	13.50				13.50		
Parkland 255-Picnic 201-300 People	Per Booking	109.67	113.50	3.83	3.5	1,114.53				1,114.53		
Parkland 256-Picnic 301-400 People	Per Booking	135.85	141.00	5.15	3.8	370.80				370.80		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Parkland 257-Picnic 401-500 People	Per Booking	194.92	202.00	7.08	3.6	456.66					456.66	Brenda Patterson (416) 392-8182
Parkland 258-Picnic 50-100 People	Per Booking	51.73	53.50	1.77	3.4	10.62					10.62	
Parkland 260-Picnic 501-600 People	Per Booking	245.52	254.50	8.98	3.7	161.64					161.64	
Parkland 261-Picnic 800+ People	Per Booking	348.96	362.00	13.04	3.7	2,855.76					2,855.76	
Parkland 27-Photography Formal	Per Booking	124.63	129.00	4.37	3.5	7,453.04					7,453.04	
Parkland 28-City Picnic Permit Fee	Per Booking	66.68	69.00	2.32	3.5	12,204.36					12,204.36	
Parkland 34-Wedding Ceremony	Per Booking	111.00	115.00	4.00	3.6	372.00					372.00	
Parkland 406-Centennial Park Conservatory - Photo	Per Booking	111.00	115.00	4.00	3.6	1,770.00					1,770.00	
Parkland 407-Commercial Photography 1/2 day	Per Booking	238.00	247.00	9.00	3.8	27.00					27.00	
Parkland 408-Commercial Filming 1/2 day	Per Booking	475.00	492.50	17.50	3.7	52.50					52.50	
Parkland 422A-Mimico Lawn Bowling - Green	Per Permit	3,333.00	3,456.50	123.50	3.7	185.25					185.25	
Parkland 62-Photographs	Per Permit	23.00	24.00	1.00	4.3	36.00					36.00	
Rink-OutdoorOutdoor Dry Pad A - Commercial/Private	Per Hour	56.00	58.00	2.00	3.6	105.00					105.00	
Rink-OutdoorOutdoor Dry Pad A - NP, Non Res, Adult	Per Hour	22.00	23.00	1.00	4.5	3.00					3.00	
Rink-OutdoorOutdoor Dry Pad A - NP, Non Res, C&Y	Per Hour	11.00	11.50	0.50	4.5							
Rink-OutdoorOutdoor Dry Pad A - NP, Res, Adult	Per Hour	17.00	17.50	0.50	2.9	84.75					84.75	
Rink-OutdoorOutdoor Dry Pad C - NP, Res, Adult	Per Hour	17.00	17.50	0.50	2.9	9.75					9.75	
Rink-Outdoor DSBR2-Rink-Indoor/Outdoor (Prime)	Per Hour	129.00	134.00	5.00	3.9	37.50					37.50	
Rink-OutdoorToronto Dist.School Bd (Non-Prime) ' P '	Per Hour	65.00	67.50	2.50	3.8	45.00					45.00	
Showmobile343-Toronto Departments	Per Hour	250.00	259.50	9.50	3.8	228.00					228.00	
Showmobile394-Showmobile Etob/Hr Sport FieldSport Field A - Commercial/Private	Per Hour	76.00	79.00	3.00	3.9	4.50					4.50	
Sport FieldSport Field A - NP, Non Res, Adult	Per Hour	29.00	30.00	1.00	3.4	2,971.50					2,971.50	
	Per Hour	24.00	25.00	1.00	4.2	4,660.50					4,660.50	

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Sport FieldSport Field A - NP, Non Res, C&Y	Per Hour	24.00	25.00	1.00	4.2	271.50				271.50	Brenda Patterson (416) 392-8182	
Sport FieldSport Field A - NP, Non Res, OA	Per Hour	24.00	25.00	1.00	4.2							
Sport FieldSport Field A - NP, Res, Adult	Per Hour	24.00	25.00	1.00	4.2	8,818.50				8,818.50		
Sport FieldSport Field A - NP, Res, OA	Per Hour	12.00	12.50	0.50	4.2	191.25				191.25		
Sport FieldSport Field A - TDSB	Per Hour	11.00	11.50	0.50	4.5	609.00				609.00		
Sport FieldSport Field B - Commercial/Private	Per Hour	15.00	15.50	0.50	3.3	1,870.50				1,870.50		
Sport FieldSport Field B - NP, Non Res, Adult	Per Hour	12.00	12.50	0.50	4.2	3,543.00				3,543.00		
Sport FieldSport Field B - NP, Non Res, C&Y	Per Hour	12.00	12.50	0.50	4.2	342.00				342.00		
Sport FieldSport Field B - NP, Non Res, OA	Per Hour	12.00	12.50	0.50	4.2							
Sport FieldSport Field B - NP, Res, Adult	Per Hour	12.00	12.50	0.50	4.2	4,389.75				4,389.75		
Sport FieldSport Field B - TDSB	Per Hour	11.00	11.50	0.50	4.5	627.00				627.00		
Sport FieldSport Field C - Commercial/Private	Per Hour	7.00	7.50	0.50	7.1	1,337.25				1,337.25		
Sport FieldSport Field C - NP, Non Res, OA	Per Hour	12.00	12.50	0.50	4.2							
Sport FieldSport Field C - TDSB	Per Hour	11.00	11.50	0.50	4.5	513.75				513.75		
Sport FieldSport Field P - Commercial/Private	Per Hour	36.00	37.00	1.00	2.8	1,126.50				1,126.50		
Sport FieldSport Field P - NP, Non Res, Adult	Per Hour	36.00	37.00	1.00	2.8	6,328.50				6,328.50		
Sport FieldSport Field P - NP, Non Res, C&Y	Per Hour	36.00	37.00	1.00	2.8	22.50				22.50		
Sport FieldSport Field P - NP, Non Res, OA	Per Hour	12.00	12.50	0.50	4.2							
Sport FieldSport Field P - NP, Res, Adult	Per Hour	36.00	37.00	1.00	2.8	7,498.50				7,498.50		
Sport FieldSport Field P - NP, Res, C&Y	Per Hour	36.00	37.00	1.00	2.8	940.50				940.50		
Sport FieldSport Field P - NP, Res, OA	Per Hour	36.00	37.00	1.00	2.8	36.00				36.00		
Sport FieldSport Field P - TCDSB	Per Hour	36.00	37.00	1.00	2.8	76.50				76.50		
Sport FieldSport Field P - TDSB	Per Hour	36.00	37.00	1.00	2.8	471.00				471.00		
Stadium-110-Stadium 3 Hour Rental	Per Booking	415.00	430.50	15.50	3.7	558.00				558.00		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Stadium-111-Stadium 2 Hour Rental	Per Booking	283.00	293.47	10.47	3.7	1,696.30				1,696.30	Brenda Patterson (416) 392-8182	
Stadium-112-Stadium 3 Hour Day Rental	Per Booking	283.00	293.47	10.47	3.7	439.78				439.78		
Stadium-113-Stadium Full Day Rental	Per Booking	427.00	443.00	16.00	3.7	600.00				600.00		
Stadium-114-Stadium 1 Hour Rental	Per Hour	145.00	150.50	5.50	3.8	528.00				528.00		
Stadium-357-Field Admission (\$229)	Per Booking	241.00	250.00	9.00	3.7	418.50				418.50		
Stadium-362-Field Non Resident No Admission	Per Booking	265.00	275.00	10.00	3.8	375.00				375.00		
Stadium-363-Field Resident No Admission	Per Booking	216.00	223.99	7.99	3.7	203.80				203.80		
Stadium-367-Track Non Resident No Admission	Per Booking	478.00	496.00	18.00	3.8	837.00				837.00		
Stadium-371-Track Resident No Admission Community	Per Booking	422.00	438.00	16.00	3.8	72.00				72.00		
Stadium-381-Centennial Stadium-Full Day	Per Booking	1,576.00	1,634.50	58.50	3.7	87.75				87.75		
Stadium-382-Centennial Stadium-Mini Meet	Per Booking	254.00	263.00	9.00	3.5	13.50				13.50		
Stadium-Esther Shiner Stadium Adult	Per Hour	84.00	87.00	3.00	3.6	1,503.00				1,503.00		
Stadium-Esther Shiner Stadium Youth	Per Hour	63.00	65.00	2.00	3.2	1,311.00				1,311.00		
Stadium-Lampport High Season NonPrime - Amateur	Per Hour	119.00	123.50	4.50	3.8	40.50				40.50		
Stadium-Lampport High Season Prime - Amateur	Per Hour	146.00	151.50	5.50	3.8	1,097.25				1,097.25		
Stadium-Lampport High Season Prime - Non-Amateur	Per Hour	146.00	151.50	5.50	3.8	74.25				74.25		
Stadium-Lampport High Season Weekends - Amateur	Per Hour	146.00	151.50	5.50	3.8	57.75				57.75		
Stadium-Lampport High Season Weekends- Non-Amateur	Per Hour	146.00	151.50	5.50	3.8	66.00				66.00		
Stadium-Lampport Special Event (1000-4000 attend)	Per Booking	3,936.00	4,081.50	145.50	3.7	218.25				218.25		
Stadium-Lampport Special Event (4000-6000 attend)	Per Booking	7,871.00	8,162.00	291.00	3.7	436.50				436.50		
Parks Total						95,698.80				95,698.80		
PARKS, FORESTRY & RECREATION TOTAL						1,126,272.13				1,126,272.13		

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
CITY PLANNING												
Official Plan Amendment/Application	Per application	13,214.14	13,703.06	488.92	3.7	715,800.00					715,800.00	Annalisa Mignardi 416-392-7566
Zoning By-law Amendment	Base fee	5,305.29	5,501.59	196.30	3.7							
Zoning By-law Amendment - Additional fee if building gross floor area is over 500 square metres	\$/sq. m	2.23	2.31	0.08	3.7							
Holding By-law Amendment	Per application	5,285.66	5,481.23	195.57	3.7							
Plan of Subdivision Approval	Base fee	19,821.21	20,554.59	733.38	3.7							
Plan of Subdivision Approval - Additional fee for each proposed lot	\$/each proposed lot	440.46	456.76	16.30	3.7							
Approval of Description pursuant to the Condominium Act, 1998	Per application	13,214.14	13,703.06	488.92	3.7							
Approval of Description pursuant to the Condominium Act, 1998 - Additional Fee per unit	Per unit	44.09	45.72	1.63	3.7							
Part Lot Control under Section 50(5) of the Planning Act	Per application	7,929.79	8,223.19	293.40	3.7							
Part Lot Control under Section 50(5) of the Planning Act - Additional fee for each proposed lot	\$/each proposed lot	880.96	913.56	32.60	3.7							
Site Plan Control (Approval of Plans and Drawings under Section 41 of the Planning Act	Base fee	2,202.41	2,283.90	81.49	3.7							
Site Plan Control (Approval of Plans and Drawings under Section 41 of the Planning Act - Additional fee if building gross floor area is over 500 square metres	\$/sq.m	2.23	2.31	0.08	3.7							
Site Plan Control (Approval of Plans and Drawings under Section 41 of the Planning Act - Agreement/Revision	Per application	2,202.41	2,283.90	81.49	3.7							
Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two, or establishing a new easement	Base fee	2,294.61	2,379.51	84.90	3.7							

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Consent under Section 50(3) of the Planning Act - for each additional lot created	\$/lot	1,475.11	1,529.69	54.58	3.7							
Consent under Section 50(3) of the Planning Act - validation of the Title, Clear Title, leases, mortgage discharge, lot additions, re-establishing easements	Per application	1,147.30	1,189.75	42.45	3.7							
Minor Variance under Section 45 of the Planning Act - Clear Title	Per application	491.70	509.89	18.19	3.7							
Minor Variance under Section 45 of the Planning Act - Additions and alterations to existing dwellings with three units or less	Per application	655.60	679.86	24.26	3.7							
Minor Variance under Section 45 of the Planning Act - Additions and alterations to existing dwellings with three units or less - With OTC (order to comply)	Per application	1,311.20	1,359.71	48.51	3.7							
Minor Variance under Section 45 of the Planning Act - Residential Dwelling (3 units or less)	Per application	1,475.11	1,529.69	54.58	3.7							Annalisa Mignardi 416-392-7566
Minor Variance Under Section 45 of the Planning Act - Residential Dwelling (3 units or less) - With OTC (order to comply)	Per application	2,950.22	3,059.38	109.16	3.7							
Minor Variance Under Section 45 of the Planning Act - All other residential, commercial, industrial or institutional uses	Per application	1,910.13	1,980.80	70.67	3.7							
Minor Variance Under Section 45 of the Planning Act - All other residential, commercial, industrial or institutional uses - With OTC (order to comply)	Per application	3,820.26	3,961.61	141.35	3.7							
Application Ch. 667 - Demolition	Base fee	5,162.50	5,353.51	191.01	3.7							
Application Ch. 667 - Demolition	Per unit	206.50	214.14	7.64	3.7							
Application Ch. 667 - Demolition - Delegated Approval	Base fee	1,032.50	1,070.70	38.20	3.7							
Application Ch. 667 - Demolition - Delegated Approval	Per unit	51.63	53.54	1.91	3.7							

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment			2009 Recommended Incremental Rate Change (Additional to Inflation/Market)			Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.		
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
Application Ch. 667 - Condominium	Base fee - subject to §442-9E	3,097.50	3,212.11	114.61	3.7							
Application Ch. 667 - Condominium	Per unit - subject to §442-9E	51.63	53.54	1.91	3.7							
Application Ch. 667 - Condominium - Delegated Approval	Base fee	1,032.50	1,070.70	38.20	3.7							
Application Ch. 667 - Condominium - Delegated Approval	Per Unit	51.63	53.54	1.91	3.7							
Application Ch. 667 - Conversion to Freehold	Base fee - subject to §442-9E	3,097.50	3,212.11	114.61	3.7							
Application Ch. 667 - Conversion to Freehold	Per unit - subject to §442-9E	51.63	53.54	1.91	3.7							
Application Ch. 667 - Conversion to Freehold - Delegated Approval	Base fee	1,032.50	1,070.70	38.20	3.7							
Application Ch. 667 - Conversion to Freehold - Delegated Approval	Per unit	51.63	53.54	1.91	3.7							
Application Ch. 667 - Conversion to Coownership or Life Lease	Base fee	12,390.00	12,848.43	458.43	3.7							
Application Ch. 667 - Conversion to Coownership or Life Lease	Per Unit	51.63	53.54	1.91	3.7							
Application Ch. 667 - Conversion to Co-ownership or Life Lease - Delegated Approval	Base fee	1,032.50	1,070.70	38.20	3.7							
Application Ch. 667 - Conversion to Co-ownership or Life Lease - Delegated Approval	Per unit	51.63	53.54	1.91	3.7							
Application Ch. 667 - Other Consents	Base fee - subject to §442-9E	3,097.50	3,212.11	114.61	3.7							
Application Ch. 667 - Other Consents	Per unit - subject to §442-9E	51.63	53.54	1.91	3.7							
Application Ch. 667 - Other Consents - Delegated Approval	Base fee	1,032.50	1,070.70	38.20	3.7							

 Annalisa Mignardi
 416-392-7566

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment			Incremental Revenue Impact on Base \$	2009 Recommended Incremental Rate Change (Additional to Inflation/Market)			Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.	
			Recom. Rate \$	Rate Increase Over 2008			Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
Application Ch. 667 - Other Consents - Delegated Approval	Per unit	51.63	53.54	1.91	3.7	↓				↓	Annalisa Mignardi 416-392-7566	
Telecommunication Tower Applications	Per Application	2,133.00	2,211.92	78.92	3.7							
CITY PLANNING TOTAL						715,800.00				715,800.00		
MUNICIPAL LICENSING & STANDARDS												
Re-Inspection Fees	Per permit					952,200.00				952,200.00		
Re-Inspection Fees	Per permit					↓				↓		
Fee Class 01 (Adult Attendants)	Per permit	348.40	361.29	12.89	3.7							
Fee Class 01 (Adult Attendants)	Per permit	228.38	236.83	8.45	3.7							
Fee Class 01 (Adult Attendants)	Per permit	278.30	288.59	10.30	3.7							
Holistics	Per permit	158.26	164.12	5.86	3.7							
Fee Class 02 (Adult Establishment)												
Owner/Operator	Per permit	10,877.03	11,279.48	402.45	3.7							
	Per permit	10,489.33	10,877.44	388.11	3.7							
Owner	Per permit	5,473.57	5,676.09	202.52	3.7							
	Per permit	5,280.25	5,475.62	195.37	3.7							
Operator	Per permit	5,473.57	5,676.09	202.52	3.7							
	Per permit	5,280.25	5,475.62	195.37	3.7							
Body Rub												
Owner/Operator	Per permit	10,806.94	11,206.79	399.86	3.7							
	Per permit	10,419.22	10,804.73	385.51	3.7							
Owner	Per permit	5,403.46	5,603.39	199.93	3.7							
	Per permit	5,209.61	5,402.37	192.76	3.7							
Operator	Per permit	5,403.46	5,603.39	199.93	3.7							
	Per permit	5,209.61	5,402.37	192.76	3.7							
	Per permit	8,595.77	8,913.81	318.04	3.7							
Fee Class 03 (Leisure Establishment)	Per permit	359.03	372.32	13.28	3.7							
	Per permit	193.33	200.48	7.15	3.7							
Fee Class 04 (Regulatory)	Per permit	2,801.04	2,904.68	103.64	3.7							

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)				Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
	Per permit	2,560.98	2,655.74	94.76	3.7							
Fee Class 05 (Restaurant)	Per permit	420.64	436.20	15.56	3.7							
	Per permit	239.00	247.84	8.84	3.7							
Fee Class 06 (Retailer - Foodstuffs)	Per permit	316.54	328.25	11.71	3.7							
	Per permit	193.33	200.48	7.15	3.7							
Fee Class 07 (Retailer - Other)	Per permit	535.35	555.16	19.81	3.7							
	Per permit	249.62	258.86	9.24	3.7							
Fee Class 08 (Retailer - Services)	Per permit	246.43	255.55	9.12	3.7							
Holistic Centre	Per permit	122.15	126.67	4.52	3.7							
Fee Class 08 (Retailer - Services)	Per permit	316.54	328.25	11.71	3.7							
	Per permit	192.26	199.37	7.11	3.7							
Fee Class 09 (Tradesperson)	Per permit	345.22	357.99	12.77	3.7							
	Per permit	190.14	197.17	7.04	3.7							
Fee Class 10 (Vehicular Business - Driver)	Per permit	344.16	356.89	12.73	3.7							
	Per permit	236.87	245.64	8.76	3.7							
Fee Class 11 (Taxicab Driver)	Per permit	567.22	588.21	20.99	3.7							
	Per permit	283.61	294.10	10.49	3.7							
Fee Class 12 (Vehicular Bus-Owner)	Per permit	986.79	1,023.30	36.51	3.7							
	Per permit	644.76	668.62	23.86	3.7							
Fee Class 13 (Standard Taxicab Owner) (acquired through the sale of a taxicab)	Per permit	4,143.69	4,297.00	153.32	3.7							
	Per permit	1,073.90	1,113.64	39.73	3.7							
Fee 14 (Ambassador Taxicab Owner)	Per permit	871.01	903.24	32.23	3.7							
	Per permit	679.82	704.97	25.15	3.7							
Fee Class 15 (Vehicular Business - Other)	Per permit	362.21	375.61	13.40	3.7							
	Per permit	227.31	235.72	8.41	3.7							
Fee Class 16 (Driving School Instructor/Operator with Vehicle)	Per permit	424.89	440.61	15.72	3.7							
	Per permit	287.86	298.51	10.65	3.7							

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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base		Incremental Revenue Impact \$		
				\$	%			\$	%			
Accessible Taxicab Owners	Per permit	446.13	462.63	16.51	3.7							
	Per permit	351.60	364.61	13.01	3.7							
Road Allowance - Busker & Chalk Artist	Per permit	35.29	36.59	1.31	3.7							
Road Allowance - Cleaning Boulevard	Per permit	48.74	50.54	1.80	3.7							
Road Allowance - Construction Permit	Per permit	125.76	130.41	4.65	3.7							
<u>Former City Streets - Sidewalk/Boulevard Vending Permit:</u>												
Ice Cream & Flowers Permit	Per permit	1,121.46	1,162.96	41.49	3.7							
6 months	Per permit	560.73	581.47	20.75	3.7							
4 months	Per permit	373.81	387.65	13.83	3.7							
3 months	Per permit	280.36	290.74	10.37	3.7							
1 month	Per permit	93.46	96.92	3.46	3.7							
<u>Former City Streets - Sidewalk/Boulevard Vending Permit:</u>												
Food & Non-food Permit	Per permit	2,242.94	2,325.93	82.99	3.7							
6 months	Per permit	1,121.48	1,162.97	41.49	3.7							
4 months	Per permit	747.64	775.30	27.66	3.7							
3 months	Per permit	560.73	581.47	20.75	3.7							
1 month	Per permit	186.91	193.83	6.92	3.7							
<u>Former Metro Roads - Sidewalk/Boulevard Vending Permit:</u>												
Ice Cream & Flowers Permit	Per permit	2,060.86	2,137.12	76.25	3.7							
6 months	Per permit	1,030.43	1,068.55	38.13	3.7							
4 months	Per permit	686.95	712.37	25.42	3.7							
3 months	Per permit	515.22	534.28	19.06	3.7							
1 month	Per permit	171.74	178.09	6.35	3.7							
<u>Former Metro Roads - Sidewalk/Boulevard Vending Permit:</u>												
Food & Non-food Permit	Per permit	4,123.63	4,276.21	152.57	3.7							
6 months	Per permit	2,061.82	2,138.10	76.29	3.7							
4 months	Per permit	1,374.54	1,425.40	50.86	3.7							

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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
3 months	Per permit	1,030.90	1,069.05	38.14	3.7							
1 month	Per permit	343.62	356.34	12.71	3.7							
<u>Former City Streets - Curblane Vending Permit:</u>												
Ice Cream & Flowers Permit	Per permit	4,005.22	4,153.41	148.19	3.7							
6 months	Per permit	2,002.61	2,076.71	74.10	3.7							
4 months	Per permit	1,335.07	1,384.47	49.40	3.7							
3 months	Per permit	1,001.30	1,038.35	37.05	3.7							
1 month	Per permit	333.77	346.12	12.35	3.7							
<u>Former City Streets - Curblane Vending Permit:</u>												
Food & non-food Permit	Per permit	5,447.23	5,648.77	201.55	3.7							
6 months	Per permit	2,723.62	2,824.39	100.77	3.7							
4 months	Per permit	1,815.74	1,882.92	67.18	3.7							
3 months	Per permit	1,361.80	1,412.19	50.39	3.7							
1 month	Per permit	453.92	470.72	16.80	3.7							
<u>Former Metro Roads:</u>												
Ice Cream & Flowers Permit	Per permit	3,573.84	3,706.08	132.23	3.7							
6 months	Per permit	1,786.92	1,853.03	66.12	3.7							
4 months	Per permit	1,191.27	1,235.35	44.08	3.7							
3 months	Per permit	893.46	926.52	33.06	3.7							
1 month	Per permit	297.82	308.84	11.02	3.7							
<u>Former Metro Roads:</u>												
Food & Non-food Permit	Per permit	7,147.68	7,412.14	264.46	3.7							
6 months	Per permit	3,573.83	3,706.07	132.23	3.7							
4 months	Per permit	2,382.56	2,470.71	88.15	3.7							
3 months	Per permit	1,786.92	1,853.03	66.12	3.7							
1 month	Per permit	595.64	617.68	22.04	3.7							

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
<u>Sidewalk/Boulevard Café Permit/Sq Meter:</u>												
Area & Rate Code 1	Per permit	74.25	77.00	2.75	3.7							
Area & Rate Code 2	Per permit	37.10	38.47	1.37	3.7							
Area & Rate Code 3	Per permit	18.58	19.27	0.69	3.7							
Enclosure Application Fee	Per permit	294.35	305.24	10.89	3.7							
<u>Sidewalk/Boulevard Marketing Permit/Sq Meter:</u>												
Area & Rate Code 1	Per permit	98.92	102.59	3.66	3.7							
Area & Rate Code 2	Per permit	49.37	51.19	1.83	3.7							
Area & Rate Code 3	Per permit	24.38	25.28	0.90	3.7							
Full Enclosure Annual Fee	Per permit	29.36	30.44	1.09	3.7							
Canopy/Awning Annual fee	Per permit	29.36	30.44	1.09	3.7							
<u>Encroachment Fees</u>												
Signs/Sq Ft (Min = \$5.50; Max = \$68.66)	Per permit	3.52	3.66	0.13	3.7							
Fire Escapes/Stairway	Per permit	25.28	26.22	0.94	3.7							
Canopies/Sq Ft (Min = \$13.74)	Per permit	3.52	3.66	0.13	3.7							
MUNICIPAL LICENSING & STANDARDS TOTAL						952,200.00				952,200.00		
<u>TORONTO BUILDING SERVICES</u>												
Construction - Group A (Assembly Occupancies) - Rec, schools, libraries, place of worship, rest, theatres, arenas etc	\$/m2 (SI)	23.24	24.10	0.86	3.7	1,782,173.00				1,782,173.00		
Construction - Group A (Assembly Occupancies) - restaurant (shell)	\$/m2 (SI)	19.45	20.17	0.72	3.7							
Construction - Group A (Assembly Occupancies) Open Public Swimming Pools	\$/m2 (SI)	6.25	6.48	0.23	3.7							
Construction - Group A (Assembly Occupancies) Transit Stations, Subways, Bus Terminals	\$/m2 (SI)	17.98	18.65	0.67	3.7							

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
Construction - Group A (Assembly Occupancies) All Other group A Buildings	\$/m2 (SI)	23.24	24.10	0.86	3.7							
Construction - Group B (Institutional Occupancies) Institutional, Hosp., Nursing Homes, Other Group B Buildings	\$/m2 (SI)	24.73	25.64	0.91	3.7							
Construction - Group C (Residential Occupancy) Single Family Dwellings, Semis, Towns, Duplexes, Live/Work Units	\$/m2 (SI)	13.94	14.46	0.52	3.7							
Construction - Group C (Residential Occupancy) All Other Multiple Unit Buildings, Motels Above 2 Storeys & Hotels	\$/m2 (SI)	22.07	22.89	0.82	3.7							
Construction - Group C (Residential Occupancy) - Certification of plans	\$/m2 (SI)	6.97	7.23	0.26	3.7							
Construction - Group C (Residential Occupancy) - Permits for certified plans	\$/m2 (SI)	11.84	12.28	0.44	3.7							
Construction - Group C (Residential Occupancy) All Other Residential Occupancies	\$/m2 (SI)	13.94	14.46	0.52	3.7							
Construction - Group D (Business and Personal Service Occupancies) Office Bldg (Shell), All Other Group D Bldg (Shell)	\$/m2 (SI)	14.61	15.15	0.54	3.7							
Construction - Group D (Business and Personal Service Occupancies) Office Bldg (finished), Banks, Med Clinics, Fire Halls, Group D Buildings (finished)	\$/m2 (SI)	18.37	19.05	0.68	3.7							
Construction - Group E (Mercantile Occupancies) Retail Stores (Shell)	\$/m2 (SI)	11.84	12.28	0.44	3.7							
Construction - Group E (Mercantile Occupancies) Retail Stores (finished), Dept Stores, Supermarkets, Other Group E Bldgs. (finished)	\$/m2 (SI)	15.60	16.18	0.58	3.7							

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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
Construction - Group F (Industrial Occupancies) Industrial Bldgs, Warehouses (Shell less than 7500 sq. m.)	\$/m2 (SI)	9.29	9.64	0.34	3.7							
Construction - Group F (Industrial Occupancies) Industrial Bldgs, (finished Less than 7500 sq. m.)	\$/m2 (SI)	12.78	13.25	0.47	3.7							
Construction - Group F (Industrial Occupancies) Industrial Bldgs, warehouses, (shell greater than 7500 sq. m.)	\$/m2 (SI)	7.52	7.80	0.28	3.7							
Construction - Group F (Industrial Occupancies) (Industrial Bldgs, (finished, greater than 7500 sq. m.)	\$/m2 (SI)	11.29	11.70	0.42	3.7							
Construction - Group F (Industrial Occupancies) Gas Stations, Car Washes	\$/m2 (SI)	11.62	12.05	0.43	3.7							
Construction - Group F (Industrial Occupancies) Parking Garages (UG Open Air)	\$/m2 (SI)	6.09	6.31	0.23	3.7							
Construction - Group F (Industrial Occupancies) All Other Group F Buildings	\$/m2 (SI)	12.78	13.25	0.47	3.7							
Alterations and Renovations Interior Alterations (partitions, finishing, etc), Group A, B and D	\$/m2 (SI)	3.76	3.90	0.14	3.7							
Alterations and Renovations Interior Alterations (partitions, finishing, etc), Group C, E and F	\$/m2 (SI)	3.49	3.61	0.13	3.7							
Demolition All Buildings and Occupancies	\$/m2 (SI)	0.12	0.13	0.00	3.7							
Demolition Implosion, (In Addition To Service Index)	Per Permit	1,742.67	1,807.15	64.48	3.7							
Demolition, Environmental Review (In Addition To Service Index)	Per Permit	774.52	803.18	28.66	3.7							
Designated Structures (OB C 2.1.2) Communication Tower	Per Structure	319.49	331.31	11.82	3.7							
Designated Structures (OB C 2.1.2) Crane Runway	Per Structure	319.49	331.31	11.82	3.7							

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
Designated Structures (OB C 2.1.2) Exterior Tank and Support	Per Structure	319.49	331.31	11.82	3.7							
Designated Structures (OB C 2.1.2) Pedestrian Bridge	Per Structure	319.49	331.31	11.82	3.7							
Designated Structures (OB C 2.1.2) Retaining Wall	Per Lineal Metre	9.29	9.64	0.34	3.7							
Designated Structures (OB C 2.1.2) Satellite Dish, Solar Collector	Per Structure	319.49	331.31	11.82	3.7							
Stand Alone and Miscellaneous Work Pool Fence Enclosures B/L 219/06: Chapter 441 FEES	Per Permit	92.94	96.38	3.44	3.7							
Stand Alone and Miscellaneous Work Air Supported Structures B/L	\$/m2 (SI)	6.64	6.88	0.25	3.7							
Stand Alone and Miscellaneous Work Balcony Guards (replacements)	Per Lineal Metre	1.74	1.80	0.06	3.7							
Stand Alone and Miscellaneous Work Balcony Repairs	Per Balcony	16.26	16.87	0.60	3.7							
Stand Alone and Miscellaneous Work Basements, Finishing In Dwellings/TH	\$/m2 (SI)	4.65	4.82	0.17	3.7							
Stand Alone and Miscellaneous Work In Basements, Unfinished, Non-Residential	\$/m2 (SI)	4.65	4.82	0.17	3.7							
Stand Alone and Miscellaneous Work Canopy Without Enclosure	\$/m2 (SI)	4.98	5.16	0.18	3.7							
Stand Alone and Miscellaneous Work, Ceilings (Added or Replacement)	\$/m2 (SI)	0.46	0.48	0.02	3.7							
Stand Alone and Miscellaneous Work Demising Walls (No Other Construction)	Per Lineal Metre	4.65	4.82	0.17	3.7							
Stand Alone and Miscellaneous Work, Electromagnetic Locks												
Minimum	Per Lock	34.85	36.14	1.29	3.7							
Maximum	Per Permit	348.53	361.43	12.90	3.7							
Stand Alone and Miscellaneous Work, Emergency Lighting - Minimum	Per Storey	40.66	42.17	1.50	3.7							
Stand Alone and Miscellaneous Work, Emergency Lighting - Maximum	Per Permit	406.62	421.67	15.05	3.7							
Stand Alone and Miscellaneous Work, Farm Buildings	\$/m2 (SI)	8.13	8.43	0.30	3.7							

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				\$	%			\$	%			
Stand Alone and Miscellaneous Work, Fire Alarms/storey												
Minimum	Per Storey	58.09	60.24	2.15	3.7							
Maximum	Per Permit	580.89	602.38	21.49	3.7							
Stand Alone and Miscellaneous Work, Fire Doors (Retrofit) - Minimum	Per Door	23.24	24.10	0.86	3.7							
Maximum	Per Permit	348.53	361.43	12.90	3.7							
Stand Alone and Miscellaneous Work, Fireplaces, Woodstoves	Per Permit	92.94	96.38	3.44	3.7							
Stand Alone and Miscellaneous Work, Mechanical Service Spaces and Penthouses	\$/m2 (SI)	8.13	8.43	0.30	3.7							
Stand Alone and Miscellaneous Work - Parking Garage Slab reconstruction	\$/m2 (SI)	4.65	4.82	0.17	3.7							
Stand Alone and Miscellaneous Work - Parking Garage - all other repairs	\$/m2 (SI)	1.74	1.80	0.06	3.7							
Stand Alone and Miscellaneous Work - Noncertified portable classrooms	Per Portable	116.18	120.48	4.30	3.7							
Stand Alone and Miscellaneous Work - certifiable portable classrooms	Per Portable	116.18	120.48	4.30	3.7							
Stand Alone and Miscellaneous work-permit for a certified portable classrooms	Per Portable	58.09	60.24	2.15	3.7							
Stand Alone and Miscellaneous Work - Repairs or Recladding of Walls, Re-roofing (non structural)	\$/m2 (SI)	0.58	0.60	0.02	3.7							
Stand Alone and Miscellaneous Work, Re-roofing with Structural Work, Raise Roof Structure	\$/m2 (SI)	4.65	4.82	0.17	3.7							
Stand Alone and Miscellaneous Work, Residential Decks, Porches, Carports	Per Permit	92.94	96.38	3.44	3.7							
Stand Alone and Miscellaneous Work, Shoring/lin. M	Per Lineal Metre	9.29	9.64	0.34	3.7							
Stand Alone and Miscellaneous Work Tent certification (up to two tents)	Per Permit	92.94	96.38	3.44	3.7							
Stand Alone and Miscellaneous Work, Sprinklers (Retrofit); each	\$/m2 (SI)	0.46	0.48	0.02	3.7							

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			Recom. Rate \$	Rate Increase Over 2008			Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
Stand Alone and Miscellaneous Work, Standpipes (Retrofit)	Per Standpipe	40.66	42.17	1.50	3.7							
Minimum	Per Standpipe	40.66	42.17	1.50	3.7							
Maximum	Per Permit	406.62	421.67	15.05	3.7							
Stand Alone and Miscellaneous Work - All other temporary tents (Up to 225 Sq.m) plus	Per Permit (Up to two Tents)	92.94	96.38	3.44	3.7							
Stand Alone and Miscellaneous Work - Additional tent	Per Tent	29.04	30.12	1.07	3.7							
Stand Alone and Miscellaneous Work - Permits for certified tents	Per Tent	92.94	96.38	3.44	3.7							
Stand Alone and Miscellaneous Work - All other temporary tents (Up to 225 Sq.m. plus)	\$/m2 (SI)	1.16	1.20	0.04	3.7							
Stand Alone and Miscellaneous Work, All Other Temporary Tents (For additional area over 225 sq. m.)	\$/m2 (SI)	0.29	0.30	0.01	3.7							
Stand Alone and Miscellaneous Work, Trailers, Sales Pavillions and Temporary Buildings	\$/m2 (SI)	11.62	12.05	0.43	3.7							
Stand Alone and Miscellaneous Work, Underpinning	Per Lineal Metre	9.29	9.64	0.34	3.7							
Stand Alone and Miscellaneous work, Window Replacements (except for SFD): each window	Per Window	2.32	2.41	0.09	3.7							
Stand Alone Mechanical Work (HVAC) Group A & B	\$/m2 (SI)	1.44	1.49	0.05	3.7							
Stand Alone Mechanical Work (HVAC) Group C, SFD	Per Permit	145.22	150.60	5.37	3.7							
Stand Alone Mechanical Work (HVAC) Group C HVAC only	Per Permit	203.31	210.83	7.52	3.7							
Stand Alone Mechanical Work (HVAC) Group C Boiler/Furnace Replacement	Per Permit	116.18	120.48	4.30	3.7							
Stand Alone Mechanical Work (HVAC) Group C A/C unit addition	Per Permit	116.18	120.48	4.30	3.7							
Stand Alone Mechanical Work (HVAC) All Other Group C	\$/m2 (SI)	1.05	1.09	0.04	3.7							

 Ann Boroah
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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
Stand Alone Mechanical Work (HVAC) Group D & E	\$/m2 (SI)	1.16	1.20	0.04	3.7							
Stand Alone Mechanical Work (HVAC) Group F, Small buildings	Per Permit	174.27	180.71	6.45	3.7							
Stand Alone Mechanical Work (HVAC) Group F, Laboratories	\$/m2 (SI)	1.44	1.49	0.05	3.7							
Stand Alone Mechanical Work (HVAC) Group F, Parking Garage	\$/m2 (SI)	0.29	0.30	0.01	3.7							
Stand Alone Mechanical Work (HVAC) Group F, All Other > 230 m2	\$/m2 (SI)	0.81	0.84	0.03	3.7							
Stand Alone Mechanical Work, HVAC Alterations, (Add On System and ductwork)	Per Permit	145.22	150.60	5.37	3.7							
Stand Alone Mechanical Work, HVAC, (Boiler/Furnace replacement or A/C Unit)	Per Permit	290.44	301.19	10.75	3.7							
Stand Alone Mechanical Work (HVAC) Special Ventilation System	Per Permit	348.53	361.43	12.90	3.7							
Stand Alone Mechanical Work (Plumbing/ Drainage) SFD-fixtures, equipment, roof drain/ each	Per Fixture	17.43	18.07	0.64	3.7							
Stand Alone Mechanical Work (Plumbing/Drainage) All Other Buildings/each fixture	Per Fixture	23.24	24.10	0.86	3.7							
Stand Alone Mechanical Work (Plumbing) SFD: Piping for water service, sanitary, storm	Per Permit	92.94	96.38	3.44	3.7							
Stand Alone Mechanical Work (Plumbing) Repairs	Per Permit	92.94	96.38	3.44	3.7							
Stand Alone Mechanical work (Plumbing) Piping for all other buildings/ lineal metre	Per Lineal Metre	1.97	2.04	0.07	3.7							
Stand Alone Mechanical Work (Plumbing) Outside water service, sanitary, storm/lineal metre	Per Lineal Metre	1.97	2.04	0.07	3.7							
Stand Alone Mechanical Work - Other Plumbing Work: catch basin,interceptor, sumps /each	Each Unit	29.04	30.12	1.07	3.7							
Stand Alone Mechanical Work - Other Plumbing Work: backflow prevention device/each	Each Unit	69.71	72.29	2.58	3.7							

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				\$	%			\$				%
Stand Alone Mechanical Work - Other Plumbing Work: private sewage system holding tank	Per Permit	290.44	301.19	10.75	3.7							
Stand Alone Mechanical Work - Other Plumbing Work: Septic system	Per Permit	580.89	602.38	21.49	3.7							
Authority to occupy before completion, Minimum Examination and inspection beyond 5 hours	Per Permit	348.53	361.43	12.90	3.7							
Other Charges - additional or revised info submitted for a permit which applies to some or all of the permit which has been reviewed:												
the greater of \$92.90, OR	Per Permit	92.94	96.38	3.44	3.7							
Hourly Rate of	Per Hour	69.71	72.29	2.58	3.7							
Other Charges - Construction without permit. If construction begins before the issuance of a building permit												
Minimum	Per Permit	110.65	114.74	4.09	3.7							
Maximum	Per Permit	22,129.10	22,947.87	818.78	3.7							
Other Charges - Construction without permit. Construction projects with permit application for each stage of construction.	Per Permit		-									
Maximum	Per Permit	22,129.10	22,947.87	818.78	3.7							
Conditional Permit Under Section 8(3) of Building Code Act:												
Minimum	Per Permit	232.36	240.95	8.60	3.7							
Maximum	Per Permit	2,323.56	2,409.53	85.97	3.7							
Part Permit, Additional Fee	Per Permit	232.36	240.95	8.60	3.7							
Permission to Defer Revocation	Per Permit	92.94	96.38	3.44	3.7							
Permission to Defer Revocation, Plus Each Additional Hour	Per Hour	69.71	72.29	2.58	3.7							
Permit for Change of Use, Additional Review/ hour	Per Hour	69.71	72.29	2.58	3.7							
Permit for Change of Use, Minimum Fee	Per Permit	232.36	240.95	8.60	3.7							

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2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008			Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$		
				\$	%			\$	%					
Permit to Revise an Issued Permit, Per Hour of Examination and Inspection Time	Per Hour	69.71	72.29	2.58	3.7	↓				↓	Ann Boroohah (416)-397-4446			
Special Inspection Fee, Per Hour of Time	Per Hour	69.71	72.29	2.58	3.7									
Transfer of Permit	Per Permit	92.94	96.38	3.44	3.7									
Other Applicable Fees, Fees for Classes of Permits or Services based on Prescribed Construction Value	Per \$1000 of PCV	16.26	16.87	0.60	3.7									
Other Applicable Fees, Fees for Classes of Permits or Services Prescribed Construction, Non-Prescribed Construction	Per Hour	69.71	72.29	2.58	3.7									
Routine Compliance Search Fee	Per Property Search	116.18	120.48	4.30	3.7									
Sign Permit Fees - Roof/ square metre	Per Square Metre	33.95	35.20	1.26	3.7									
Sign Permit Fees - All other/ square metre	Per Square Metre	28.30	29.35	1.05	3.7									
Sign Permit Fees - Plan revisions, Minimum Fee	Per Permit	198.04	205.36	7.33	3.7									
Sign Variance	Per Application	679.00	704.12	25.12	3.7									
Residential Unit Fee	Per Unit	42.31	43.88	1.57	3.7									
Municipal Road Damage Deposit	Per Deposit	25.61	26.56	0.95	3.7									
TORONTO BUILDING SERVICES TOTAL							1,782,173.00						1,782,173.00	
TRANSPORTATION SERVICES														
Right of Way Management														
Construction														
Awnings, Sign Posts, Gas Lamps, Fire Escape - Annual fee (Municipal Licensing & Standards)	Annual Fee	26.22	27.19	0.97	3.7	250,326.00				250,326.00	↓	Angie Antoniou 416-392-1525		
Awnings, sign Posts, Gas Lamps Fire Escape - agreement fee	Permit/Agreement Fee	441.25	457.58	16.33	3.7									
Projecting Canopy - Annual fee per square metre (Municipal Licensing & Standards)	Annual Fee	3.68	3.82	0.14	3.7									

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
Projecting Canopy - Annual fee - minimum charge (Municipal Licensing & Standards)	Minimum Charge	5.46	5.66	0.20	3.7							
Projecting Canopy - agreement fee	Permit/Agreement Fee	441.25	457.58	16.33	3.7							
Administration Survey & Inspection fee	Survey & Inspection Fee	68.12	70.64	2.52	3.7							
Building Encroaching upon a Street < 2.5 stories	Permit Fee	749.57	777.30	27.73	3.7							
Building Encroaching upon a Street > 2.5 stories	Permit Fee	1,090.28	1,130.62	40.34	3.7							
Refacing of Building Encroaching on Street	Permit Fee	262.00	271.69	9.69	3.7							
Tunnels, Bridges, areaways, fuel oil pipe or other opening - application fee < .3 metres and < \$1 million	Application Fee	67.41	69.90	2.49	3.7							
Tunnels Bridges, areaways, fuel oil pipe or other opening application fee > .3 metres and < \$1 million	Application Fee	441.25	457.58	16.33	3.7						Angie Antoniou 416-392-1525	
Tunnels Bridges, areaways, fuel oil pipe or other opening application fee > .3 metres and > \$1 million	Application Fee	1,899.80	1,970.09	70.29	3.7							
Tunnels, Bridges, Areaways, fuel oil pipe or other opening metres - Annual Fee per sqm - Area 1 (bounded on the east by the east side of Jarvis St., on the north by the north side of Bloor St. E. and W., on the west by the west side of University Ave.	Annual Fee - Area 1 (per sqm)	24.52	25.43	0.91	3.7							
Tunnels, Bridget, Areaways, fuel oil pipe or other opening metres - Annual Fee per sqm - Area 2	Annual Fee - Area 2 (per sqm)	14.73	15.28	0.55	3.7							
Tunnels, Bridges, Areaways, fuel oil pipe or other opening metres - Annual Fee - minimum charge	Annual Fee - Minimum Charge	9.78	10.14	0.36	3.7							
Excavation and Construction i.e. Paving	Permit Fee	122.56	127.09	4.53	3.7							

2009 USER FEE RECOMMENDED CHANGE

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			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base			Incremental Revenue Impact \$	
				\$	%			\$				%
Encroachments (steps, walls, planters etc.) Landscaping/Streetscaping Fences and Ornamental Walls < .3 metres and < \$1million	Permit Fee	67.41	69.90	2.49	3.7							
Encroachments (steps, walls, planters etc.) Landscaping/Streetscaping Fences and Ornamental Walls > .3 metres and < \$1million	Permit Fee	441.25	457.58	16.33	3.7							
Encroachments (steps, walls, planters etc.) Landscaping/Streetscaping Fences and Ornamental Walls > .3 metres and > \$1million	Permit Fee	1,899.80	1,970.09	70.29	3.7							
Loading Zone & Entrance Protection - one time installation	Permit Fee for each post	72.52	75.20	2.68	3.7							
Loading Zone - Annual fee	Annual Fee for each loading zone	271.95	282.01	10.06	3.7							
Entrance Protection - Annual fee	Annual Fee for each sign/post	72.52	75.20	2.68	3.7							
Marquees - Annual Inspection Charge	Annual Inspection Charge	27.28	28.29	1.01	3.7							
Marquees - permit fee	Permit Fee	122.56	127.09	4.53	3.7							
Telecommunications Cable (other than networks) - Application Fee	Application Fee	441.25	457.58	16.33	3.7							
Telecommunications Cable (other than networks) - Annual fee per lineal metre - Area 1. Bounded on the east side by the east side of Jarvis St., on the north, by the north side of Bloor St. E. and W., on the west, by the west side of Bathurst St.	Annual Fee Area 1	25.00	25.93	0.92	3.7					Angie Antoniou 416-392-1525		

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				\$	%			\$				%
Telecommunications Cable (other than networks) Annual fee per lineal metre - Area 2	Area 2 The remainder of the City	12.51	12.97	0.46	3.7							
Piling and Shoring - Application fee	Application Fee	3,064.21	3,177.59	113.38	3.7							
Piling and Shoring - Inspection fee	Inspection Fee	68.72	71.26	2.54	3.7							
Curb cuts - New Access (no encroachments) Commercial/Industrial/Residential less than 10 units + construction cost of ramps (dependent on the number of sidewalk bays)	Permit Fee	637.35	660.93	23.58	3.7							
Curb cuts - New Access (no encroachments) Residential less than 10 units + construction cost of ramps (dependent on the number of sidewalk bays)	Permit fee	73.54	76.26	2.72	3.7					Angie Antoniou 416-392-1525		
Property Information fee	Per fee	62.67	64.99	2.32	3.7							
Municipal Road Damage Deposit - new user fee	Deposit - Commercial	5,125.00	5,314.63	189.63	3.7							
Municipal Road Damage Deposit - new user fee	Deposit - Residential	2,050.00	2,125.85	75.85	3.7							
Municipal Road Damage Deposit - new user fee	Application Fee (Non-refundable)	51.25	53.15	1.90	3.7							
Equipment & Materials (Backhoe, Broadcast Unit, City Contract, Concrete Truck, Dewatering Pipe, Disposal Bin, Fork Lift, Mobile Lift, Moving Container, Overhead Equipment, Still Photography, Pumping Flours, Search Lights, Site Trailer, Storage of Material	Permit Fee per day or part thereof	30.65	31.78	1.13	3.7							

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				\$	%			\$				%
Hoisting (Tower Crane, Swing of Boom, Hoisting, Helicopter Hoisting)	Permit Fee per day plus fee calculation for lineal and enclosure)	30.65	31.78	1.13	3.7							
Site Protection (Hoarding, Covered Way, Scaffolding, and temporary street closure for construction purposes)	Permit Fee per lineal metre	11.48	11.90	0.42	3.7							
Site Protection (Hoarding, Covered Way, Scaffolding, and temporary street closure for construction purposes)	Permit Fee per square metre per month for enclosed portion	3.82	3.96	0.14	3.7							
Oversize Load - Single Trip	Permit Fee per load	30.21	31.33	1.12	3.7							
Oversize Load - Annual Fee	Annual Load	181.31	188.02	6.71	3.7							
Site Service - Permit fee	Permit Fee per month	122.56	127.09	4.53	3.7					Angie Antoniou 416-392-1525		
<u>Street Events</u>												
Banners Application fee	Application Fee	72.52	75.20	2.68	3.7							
Banners Charitable with sponsorship per pole	Permit Fee per pole	6.05	6.27	0.22	3.7							
Banners non-charitable per pole	Permit Fee per pole	12.08	12.53	0.45	3.7							
Banners - Hoisting fee per permit issued	Hoisting Fee	30.65	31.78	1.13	3.7							
Banners - BIA only Application fee	Application Fee	72.52	75.20	2.68	3.7							
Banners within BIA boundary, sponsorship shown on the banner per pole	Permit Fee per pole	6.05	6.27	0.22	3.7							
Banners - BIA only Banners outside BIA boundary	Permit Fee per pole	12.08	12.53	0.45	3.7							

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				\$	%			\$	%			
Publication Dispensing Boxes application fee per box	Application Fee	66.48	68.94	2.46	3.7							
Publication Dispensing Boxes - First 100 boxes - City Wide	each location / box for the 1st 100 boxes	26.12	27.09	0.97	3.7							
Publication Dispensing Boxes for each additional box after 100 boxes	Annual Fee - for each additional box after 100 boxes	104.45	108.31	3.86	3.7							
Publication Kiosks - application fee per kiosk	Application Fee per kiosk	72.52	75.20	2.68	3.7							
Publication Kiosks - annual fee per square metre	Annual Fee - per sq. mtr.	297.42	308.42	11.00	3.7							
Publication Kiosks - minimum fee	Minimum fee per kiosk	297.42	308.42	11.00	3.7							
Sidewalk Sales - permit fee	Permit Fee per event (mx. 3 days)	241.76	250.71	8.95	3.7							
Special Event Permit (Street Festival, Races)	Permit Fee per event / per day	68.14	70.66	2.52	3.7							
Christmas Decorations permit fee	Permit Fee	72.52	75.20	2.68	3.7							
Removal, storage and release of an installation or structure	Fee payable prior to release of installation or structure	318.67	330.46	11.79	3.7							
Permit Parking												
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - one month	Annual Fee - one month	10.62	11.01	0.39	3.7	11.95	0.93	8.8	419,823.00	419,823.00		
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - six months	Annual Fee - six months	63.74	66.10	2.36	3.7	71.71	5.61	8.8				

Angie Antoniou 416-392-1525

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				\$	%			\$	%			
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - one year	Annual Fee - one year	127.47	132.19	4.72	3.7		143.40	11.22	8.8			
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - one month	Annual Fee - one month	26.56	27.54	0.98	3.7		29.88	2.34	8.8			
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - six months	Annual Fee - six months	159.34	165.24	5.90	3.7		179.28	14.04	8.8			
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - one year	Annual Fee - one year	318.67	330.46	11.79	3.7		358.56	28.10	8.8			
On-street parking with access to off street parking - Priority Three - one month per space	Annual Fee - one month	37.18	38.56	1.38	3.7		41.84	3.28	8.8			
On-street parking with access to parking - Priority Three - six months - per space	Annual Fee - six months	223.07	231.32	8.25	3.7		251.04	19.72	8.8			
On-street parking with access to parking - Priority Three - one year - per space	Annual Fee - one year	446.14	462.65	16.51	3.7		502.08	39.43	8.8			
Temporary Permit for Visitors per space	Permit Fee - 7 days	14.87	15.42	0.55	3.7		16.73	1.31	8.8			Angie Antoniou 416-392-1525
Re-issuance of Permit	Permit Fee - Per space	5.32	5.52	0.20	3.7							
Off Street Parking												
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - application fee	Application Fee	276.18	286.40	10.22	3.7							
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - Transfer fee	Transfer Fee	63.73	66.09	2.36	3.7							
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - Annual renewal fee	Annual Fee - Renewal	150.03	155.58	5.55	3.7		168.72	13.14	8.8			

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				\$	%			\$	%			
Tree Planting (Parks, Forestry & Recreation)	Tree Planting - Per tree	574.46	595.72	21.26	3.7	↓				↓	↓	
Appeal Filing and Processing	Non-refundable appeal fee. Appeal filing and processing	626.69	649.88	23.19	3.7	↓				↓	↓	
Inspection of Existing Front Yard Parking Pad	Subject to receiving short form wording from Province, anticipate in April 2007	522.24	541.56	19.32	3.7	↓				↓	↓	
Acquisition of Property Information	Subject to receiving short form wording from Province, anticipate in April 2007	62.67	64.99	2.32	3.7	↓				↓	↓	Angie Antoniou 416-392-1525
Commercial Boulevard Parking - Application fee	Per application Fee	302.19	313.37	11.18	3.7	↓				↓	↓	
Commercial Boulevard Parking - Annual fee area 1 bounded on the east side of Jarvis St. on the north by the north side of Bloor St E and W, on the west side of University Ave and on the south the Lake annual fee	Per application Fee	350.55	363.52	12.97	3.7	↓	394.32	30.80	8.8	↓	↓	
Commercial Boulevard Parking - Remainder of City Annual fee area 2	Per application Fee	265.94	275.78	9.84	3.7	↓	299.18	23.40	8.8	↓	↓	
TRANSPORTATION SERVICES TOTAL						250,326.00				419,823.00	670,149.00	
CITY CLERK'S OFFICE												
<i>Secretariat</i>												John Elvidge

2009 USER FEE RECOMMENDED CHANGE

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				\$	%			\$	%			
Fees to appeal to Property Standards Committee	Per appeal	200.00	225.00	25.00	12.5	3,500.00					3,500.00	(416) 392-8641
<u>Election Event - Sale of Election Material</u>												
Voters' List-hard copy	Per Ward	43.48	50.00	6.52	15.0	↓					↓	Bonita Pietrangelo (416) 392-8019
Voters' List-CD ROM (electronic copy)	Per Ward	217.39	250.00	32.61	15.0							
Voters' List-electronic copy (Mayor)	Per City	2,173.91	2,500.00	326.09	15.0							
Voters's List Interim List of Changes - CD ROM	Per ward-CD ROM	21.74	25.00	3.26	15.0							
Voters's List Interim List of Changes - CD ROM (Mayor)	Per City-CD ROM	217.39	250.00	32.61	15.0							
Ward Map	Per Ward	13.04	15.00	1.96	15.0							
Street Index	Per Index	8.69	10.00	1.31	15.1							
CITY CLERK'S OFFICE TOTAL						3,500.00					3,500.00	
THEATRES												
<u>St Lawrence Centre for the Arts</u>												
Rentals - Jane Resident Licensees	Per Day	903.90	976.10	72.20	8.0	4,476.40					4,476.40	Carol Henderson (416) 366-1656 Ext. 260
Rentals - Jane One-offs	Per Day	1,573.00	1,600.00	27.00	1.7	1,971.00					1,971.00	
Rentals - Bluma Resident Licensee	Per Week	8,827.00	9,136.00	309.00	3.5	9,579.00					9,579.00	
<u>Toronto Centre for the Arts</u>												
Facility Rentals												
Main Stage Rental Fee	Daily Avg. theatre rental	9,967.60	9,031.50	(936.10)	(9.4)	(154,456.50)					(154,456.50)	Pim Schotanus 416-733-9388
Recital hall Rental Fee	Daily Avg. theatre rental	6,370.60	7,335.30	964.70	15.1	124,451.46					124,451.46	
Studio Theatre Rental Fee	Daily Avg. theatre rental	850.20	811.70	(38.50)	(4.5)	(4,816.25)					(4,816.25)	
THEATRES TOTAL						(18,794.89)					(18,794.89)	

2009 USER FEE RECOMMENDED CHANGE

User Fee	Fee Basis	2008 Rate \$	2009 Recommended Inflation/Market Value Adjustment				2009 Recommended Incremental Rate Change (Additional to Inflation/Market)			Total Existing Fee plus Additional Fee 2009 Incremental Revenue Impact \$	Program Contact Name / Phone No.	
			Recom. Rate \$	Rate Increase Over 2008		Incremental Revenue Impact on Base \$	Recom. Incr. Rate Increase \$	Incr. Rate Change over Base				Incremental Revenue Impact \$
				\$	%			\$	%			
TORONTO ZOO												
<u>Admissions</u>												
Adult / General (13-64)	Per Entry	20.00	21.00	1.00	5.0	275,987.62				275,987.62	Paul Whittam (416) 392-5914	
Senior (65 & over)	Per Entry	14.00	15.00	1.00	7.1	22,081.90				22,081.90		
Children (4-12)	Per Entry	12.00	13.00	1.00	8.3	(84,218.10)				(84,218.10)		
TORONTO ZOO TOTAL						213,851.43				213,851.43		
TOTAL CHANGE IN 2009 REVENUE						5,040,948.87			419,823.00	5,460,771.87		

2009 RECOMMENDED NEW USER FEES

User Fee	Fee Basis	2009 Recommended New User Fees		Program Contact Name / Phone No.
		New Rate \$	2009 Incremental Revenue Impact on New \$	
PARKS, FORESTRY & RECREATION				
Seasonal Permit Admin Fee	Per Permit	20.00	50,000.00	Brenda Patterson (416) 392-8182
PARKS, FORESTRY & RECREATION TOTAL			50,000.00	
MUNICIPAL LICENSING & STANDARDS				
<u>Permit</u> Re-Inspection Fees	Per Permit	60.00		Frank Weinstock 416-392-0404
MUNICIPAL LICENSING & STANDARDS TOTAL				
TORONTO BUILDING SERVICES				
<u>Permit</u> Routine Disclosure	Per Request	65.00	253,955.00	Ann Boroohah (416)-397-4446
MGO Remediation Permit	Per Permit	5,000.00	525,000.00	
TORONTO BUILDING SERVICES TOTAL			778,955.00	
OFFICE OF THE TREASURER				
<u>Revenue Services</u> Duplicate Utility Bill fee for owner-designated agents	Per Bill	16.00	288,000.00	Casey Brendon (416)-395-0125
OFFICE OF THE TREASURER TOTAL			288,000.00	
TOTAL CHANGE IN 2009 REVENUE			1,116,955.00	