

2010 BUDGET BRIEFING NOTE

Operating Costs of Boards of Agencies Boards and Commissions

Issue/Background:

This briefing note responds to a request for information on the operating costs of the Boards for the City’s Agencies, Boards and Commissions (ABCs). It also explains why a separate budget is required for the Toronto Police Services Board.

Key Points:

- Section 39 of the Police Services Act states that the “Police Services Board must submit a separate budget for the Police Service and the Board”.
- Table 1 shows the gross and net budgeted expenditures of the City’s ABC Boards. The funding for the Boards costs of the ABCs are included in their respective budgets, with the exception of the Toronto Police Services Board which has its own approved budget.

Table 1				
Costs of Boards - City Agencies Boards and Commissions				
	2010 Budget		2009 Budget	
	Gross Expenditures	Net Expenditures	Gross Expenditures	Net Expenditures
Agencies Boards Commissions				
Toronto Public Health	80,994.0	20,294.0	80,994.0	20,294.0
Toronto Public Library	177,725.0	177,725.0	176,753.0	176,753.0
Association of Community Centres	-	-	-	-
Exhibition Place	33,500.0	33,500.0	33,500.0	33,500.0
Heritage Toronto	1,000.0	1,000.0	1,000.0	1,000.0
Theatres	7,800.0	7,800.0	7,800.0	7,800.0
Toronto Zoo	2,000.0	2,000.0	10,000.0	10,000.0
Arena Boards of Management	9,467.0	9,467.0	9,467.0	9,467.0
Yonge-Dundas Square	6,000.0	6,000.0	6,000.0	6,000.0
Toronto Transit Commission - Conventional & Wheel-Trans	165,600.0	165,600.0	165,600.0	165,600.0
Toronto Polices Services Board	2,347,000.0	2,347,000.0	2,301,000.0	2,301,000.0

- The Association of Community Centres as identified in Table 1 incurs no costs for the operations of the Board. Members serve voluntarily and are not paid an honorarium or per diem.

- The expenditures included in the costs of the Boards are set out below:
 - Toronto Public Health – per diem for Board members who are not City staff, membership fees for Board members to the Association of Local Public Health Agencies (ALPHA), food and beverage for meetings, travel expenses to attend ALPHA meetings.
 - Toronto Public Library – membership fees to the Ontario Library Association and the Canadian Library Association, meeting expenses, cost to distribute board materials, honoraria paid to citizens members in lieu of expenses, administrative/clerical support and travel.
 - Exhibition Place – meeting expenses, business travel, printed materials.
 - Heritage Toronto – printed materials.
 - Theatres – professional fees, meeting expenses.
 - Toronto Zoo – meeting expenses, business travel (2009 only).
 - Arena Boards of Management – meeting expenses, printed materials.
 - Yonge-Dundas Square – meeting expenses.
 - Toronto Transit Commission – meeting expenses, travel and registration, administrative/clerical support.
 - Toronto Police Services Board – Board members remuneration (1 citizen chair, and 3 citizen appointees), legal expenses for arbitration and human rights tribunal hearings, staff costs.

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