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## **2010 BUDGET BRIEFING NOTE**

# **Changes to Existing User Fees/Charges and New User Fees/Charges in the 2010 Recommended Operating Budget**

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### **Issue/Background:**

This briefing note discusses changes to existing user fees and new user fees that are incorporated in the 2010 Staff Recommended Operating Budget. Further, it presents a summary of the incremental 2010 revenues that will be generated from the recommended changes to existing user fees and new user fees.

In accordance with the City of Toronto Act, 2006 and other relevant legislation, the City and its Agencies, Boards and Commissions (ABCs) charge user fees to recover the cost of services, activities and the use of City property when it is established that a direct benefit or advantage is conferred upon specific persons, businesses or groups of persons and not the citizens of Toronto as a whole. Some changes to user fees and charges have already been approved by City Council while a number of changes to existing fees and charges will be considered during the 2010 operating budget process.

Also, in accordance with the City's policy and commitment to transparency and accountability, the public must be provided with the required notice period of five business days to enable constituents to provide input or to make presentation to the Budget Committee at its meetings of March 1 & 2, 2010. Notice of intention to change existing user fees and introduce new fees has been posted on the City of Toronto website on February 19, 2010.

Through the Planning Act, the Building Code, and other specific City by-laws, user fees and charges have been approved by City Council for automatic increase by the inflation / cost of living rate effective January 1, 2010. This will reflect the increase in the consumer price index (CPI) for the Toronto Census Metropolitan Area during the twelve-month period ended on October 1, 2009 in the immediately preceding year.

### **Key Points:**

- Changes in existing user fee rates and new fees included in the 2010 Staff Recommended Operating Budget are presented in Appendices A and B respectively and summarized in Table 1. These changes will generate total incremental revenue of \$16.386 million for 2010.
- As detailed in Appendix A and summarized in Table 1 below, existing user fees that have been adjusted for inflation will generate increased revenue of \$2.550 million.

- In addition, some user fees have been further increased to harmonize rates, to maintain full cost recovery, to recover a larger percentage of cost or to align with other jurisdictions/market rates. These increases will result in additional revenue of \$4.438 million.
- Appendix B lists the new user fees included in the 2010 Staff Recommended Operating Budget; these fees will generate new revenue totalling \$9.398 million in 2010.

The following table summarizes, by program, additional revenues to be generated due to changes to existing user fees and new user fees:

Program	Appendix A (Existing User Fees)					Appendix B (New User Fees)			Total Revenue Impact \$
	Page No.	No. of Fees Changed	Inflationary Adjustment \$	Other Adjustments \$	Total Revenue Impact \$	Page No.	No of Fees	Revenue Impact \$	
Emergency Medical Services	8	31	8,073		8,073				8,073
Parks, Forestry & Recreation	10	1293	865,542	443,000	1,308,542	94	112	2,199,879	3,508,421
City Planning	77	44	399,000	1,100,000	1,499,000				1,499,000
Fire Services						98	1	4,890,375	4,890,375
Municipal Licensing & Standards						98	2	194,857	194,857
Technical Services						98	1	400,000	400,000
Toronto Building Services	80	125	656,018		656,018				656,018
Transportation Services	89	23		2,163,337	2,163,337	98	4	1,331,870	3,495,207
Office of the Treasurer	92	4		297,115	297,115	99	1	375,000	672,115
City Clerk's Office	92	1		4,500	4,500	99	2	5,820	10,320
Theatres	92	5	10,622		10,622				10,622
Toronto Zoo	93	1	611,000		611,000				611,000
Police Service	93	1		430,000	430,000				430,000
<b>Total</b>		<b>1528</b>	<b>2,550,255</b>	<b>4,437,952</b>	<b>6,988,207</b>		<b>123</b>	<b>9,397,801</b>	<b>16,386,008</b>

### Highlights of Increase to Existing User Fees by Program

- **Emergency Medical Services' (EMS)** 2010 Recommended Operating Budget includes an increase to the Primary Care and Advanced Care Paramedic fee by the rate of inflation which will generate incremental revenue of \$0.008 million. It is also recommended that the fees for *Standard First Aid Courses* (e.g. Standard First Aid Course & CPR Level C, External, SFA+C fee increased from \$99.05 to \$104.00), *Emergency First Aid Courses* (e.g. CPR Course – Emergency First Aid + CPR Level A Internal, EFA+A fee increased from & \$55 to \$58), *Site Responder Courses* (e.g. AED Site Responder Course with Level C CPR – Renewal (external) CPR-C/AED increased from \$70 to \$74) and *CPR Courses* (e.g. Level A CPR – External, CPR-A increased from \$40 to \$42) be increased to recover

direct cost of providing these courses which align with rates of other organizations. Currently EMS fees are approximately 17% and 34% lower than the Canadian Red Cross and St. John's Ambulance Services, respectively.

- To bring Toronto's rates in line with other municipalities, the 2010 Recommended Operating Budget for ***Parks, Forestry and Recreation (PF&R)*** includes a market rate adjustment to camp and aquatic program fees and a harmonization of stadium fees that will realize additional revenue of \$0.443 million in 2010 and will not impact the level of camp and aquatic programs run by PF&R. The camp and aquatic program fee increase will become effective in May 2010 and will be applied to instructional aquatic programs fees and general and enriched camp fees. For camp programs, the average fee per session (one week) for children and youth will increase from \$81 to \$89 and will remain below the GTA average of \$151. For aquatic programs, average fee per session (9 weeks) for levels 1 to 4 will increase from \$49 to \$54 which is still below the GTA average of \$74. Stadium fees will be harmonized, with some stadiums experiencing an increase in fees while two stadiums experiencing a slight decrease in fees.
- An inflationary increase is recommended for all ***City Planning's*** Official Plan Amendment and application fees which will generate incremental revenue of \$0.399 million. In order to recover direct costs for the services provided, it is also recommended that these fees be further increased, generating incremental revenue of \$1.100 million. These increases will result in incremental revenue from user fees of \$1.499 million in 2010.
- Under the Toronto Building Code, ***Toronto Building Services*** is authorized to increase fees and permits by a cost of living rate to maintain full cost recovery of the service provided. These fee changes will generate incremental revenue of \$0.656 million in 2010.
- ***Transportation Services'*** 2010 Recommended Operating Budget includes proposed increases in user fees for permit parking (on-street), front yard parking (off street) and construction activity fees. For example, the fees for commercial boulevard parking and front yard parking have not been increased in Toronto, apart from CPI since 2000. In addition, staff administration costs and road maintenance /cleaning costs have increased annually above the CPI increases. Street cleaning and winter maintenance on local roads that permit overnight parking require greater utilization of resources compared to roads that do not allow parked cars during these times.

The increase in construction activity fee is meant to not only reflect rising costs to review, approve and monitor public permits but also to address the impacts these street occupations and lane closures have on public mobility in constrained congested areas. Recommended annual user fee increases range from \$1.19/square meter/month for site protection permit fees to \$63.55/month for site service permit fees, thus increasing these fees to up to \$5.15/ square meter/month and \$190.64/month.

In addition, an increase in the Utility Cut Billing Fee (for engineering and supervision) is proposed to offset the cost of additional resources required to enhance key areas of field inspection, enforcement of standards and specifications through quality control of the utility work undertaken by applicants.

The incremental revenue from the proposed fee increases is expected to be \$2.163 million in 2010.

- The 2010 Recommended Operating Budget for *the Office of the Treasurer, Revenue Services*, reflects an increase in user fees for issuing prior year tax receipts, for charges added to the tax roll for collections, for preparation of tax calculation statements and for the use of interactive voice response (IVR) system to pay parking tickets. The increase will allow Revenue Services to recover costs of providing these services. These fee increases will generate incremental revenue of \$0.297 million in 2010.
- The 2010 Staff Recommended Operating Budget for the *City Clerk's Office* proposes a rate increase from \$200 to \$250 to cover the costs of Property Standard Appeal which will result in incremental revenue of \$0.005 million. This fee is paid by the property owner in an application to appeal to the Property Standards Committee in matters of property standards compliance or violations.
- The rental rates for *St Lawrence Centre for the Arts* charged to the Centre's regular licensees will increase effective September 2010 when the current contracts expire. Any new clients will be charged the new rate effective January 1, 2010. St. Lawrence Centre for the Arts is anticipating incremental revenue of \$0.011 million in 2010.
- *The Toronto Zoo's* daily parking fee is proposed to increase from \$8.00 to \$10.00 to bring the cost of daily parking in line with market rates. Toronto Zoo is enhancing the parking services by paving and painting Lot 2 and increasing capacity by 400 spaces. This fee increase is expected to generate incremental revenue of \$0.611 million in 2010.
- The Police Services Board has approved an increase in False Alarm fees from \$83.50 to \$130.00 per call which is included in the 2010 Staff Recommended Operating Budget for *Toronto Police Service (TPS)*. This increase will generate incremental revenue of \$0.430 million in 2010. The cost of policing in relation to alarm response has increased over the past seven years while the cost recovery fee has remained constant. Following a review of the False Alarm Cost Recovery Program, it was determined that the TPS is not recovering the full cost of services provided in response to false alarms. As a result, an increase to the current fee is required to more accurately reflect the costs that will be incurred by the TPS to provide this service.

### **Highlights of New User Fees by Program**

- *Parks, Forestry & Recreation's* 2010 Recommended Operating Budget includes new user fees for prime time gymnasium permit fees, a premier facility program surcharge, an indoor leisure "drop in" swim fee, and a "subscriber" or entry level program fee. The implementation of these new fees will generate revenue to help cover a portion of the cost of providing these services.

A new Account Set-Up fee of \$50 per account is introduced in the 2010 Staff Recommended Operating Budget which will generate \$1.575 million in new revenues in 2010. The new account set up fee will apply to each family that uses PF&R's programs for the first time but will be waived for Welcome Policy applicants. The introduction of

this new fee will cover the administrative costs of new account set-up and will not impact the Program's service level or staffing complement.

Also included in this year's budget is a new TTR and Internet administrative fee of \$1 per transaction. This new fee will generate additional revenue of \$0.165 million in 2010. The introduction of TTR and Internet administrative fee will aid the Program in recovering operating costs while still providing an option to low income customers to pay in person.

The total revenue to be generated from new user fees that will be introduced in 2010 for PF&R is \$2.200 million.

- A new re-inspection fee of \$94.00 per hour for the first hour and \$55.00 per hour for subsequent hours is recommended in *Municipal Licensing and Standard's* 2010 Recommended Operating Budget. The new fees will allow the Program to recover direct and indirect costs of providing the service and will generate revenue of \$0.195 million in 2010.
- It is recommended that *Fire Services* charge for all false alarms deemed malicious or nuisance false alarms. Property owners are not currently charged for the first malicious/nuisance false alarm. It is recommended that a fee of \$350.00 per hour per vehicle dispatched (usually 3 vehicles are dispatched) be charged for all false alarms. This fee aligns with Ministry of Transportation charges for highway vehicular incidences. Fire apparatus attending false alarms are unavailable for actual emergencies so that reducing the incidence of malicious and nuisance false alarms will decrease risk for the community at large. This change also requires funding for 2 additional positions to handle the increased volume of billing. The staff costs in 2010 is \$0.146 million (\$0.189 million annually), anticipated increased revenues in 2010 are \$4.890 million (\$6.521 million annually resulting in net revenue of \$4.745 million to be generated in 2010 (\$6.332 million annually). Invoice volumes are estimated to increase by 10,212 from the current level of 3,277 to 13,489 annually.
- A report from *Technical Services* proposing to implement a "Full Stream" Utility Cut Permit Fee is currently scheduled for consideration by the Public Works and Infrastructure Committee at its March 2010 meeting. It is proposed that, effective June 1, 2010, a fee of \$600.00 be applied to each full stream application submitted to the City for consideration.

This will enable the City to recover its expenses associated with the review and inspection of full stream applications. In order to expedite the review and efficient approval of utility works, permit applications are sorted into "short stream" or "full stream" applications. The former, comprising about 90% of the total, involve relatively minor works such as emergency repairs, connection of services to mainlines, reconstruction of mainline distribution or surface infrastructure including pole line along an existing alignment, etc. This new fee is expected to generate revenues of \$0.400 million in 2010.

Full stream applications require a greater level of engineering review for activities such as relocation or installation of new underground infrastructure on a new alignment or other work that has potential to disrupt existing utilities. The detailed review and inspection of full stream applications is undertaken by Technical Services, however, the expenses associated with these activities are not currently recovered from the applicant. This new

fee will allow the program to recover direct cost of providing the service. Approximately 1,600 full stream applications are processed annually.

- Four new fees are recommended for **Transportation Services** for large construction equipment requiring one additional traffic lane or full closure of \$100.00 and \$500.00 per day respectively. A new Site Protection permit fee of \$457.58 per application is also recommended as these inspections require reviewing and inspection before issuing the permit. Costs for use of the road allowance continue to be minor in comparison to the value of development projects, or the congestion costs imposed on the public through additional delays and/or inaccessibility.

A new "Pavement Degradation Fee Schedule" is also proposed with the intent to recover utility cut related losses from premature deterioration of pavement and increased maintenance expenses resulting from the utility cuts. A report regarding this topic will be considered by the Public Works and Infrastructure Committee on March 2<sup>nd</sup>, 2010. If approved, the introduction of the Pavement Degradation Fee will allow the City to recover its utility cut related losses which will ultimately result in a longer pavement service-life and reduced maintenance expenses. Currently, the City recovers only expenses for permanent restoration of utility cuts.

These new fees will generate additional revenues of \$1.332 million in 2010 and have been incorporated into Transportation Services' 2010 Recommended Operating Budget.

- Effective January 1, 2010 a new administrative fee of \$50 will be charged for each new property tax account set up in the **Office of the Treasurer, Revenue Services**. This fee has been approved by City Council at its meeting of November 30, 2009 and will be added to the tax roll. Revenue Services expects that this new fee will generate additional revenues of \$0.375 million in 2010 and enable the Program to cover a portion of the cost of providing this service.
- Staff recommend that the Archives Unit of the **City Clerk's Office** implement revenue initiatives to generate revenues through educational workshops and sale of large digital prints. These initiatives will generate additional revenue of \$0.006 million in 2010. Offering educational workshops to the public on various topics related to archival collections and services is the first initiative. Possible workshop topics include how to research the history of your house, digital photography and the care and storage of family photographs and heirlooms. The new fees for educational workshops range from \$8.00 to \$36.00 per hour, for a weighted average rate of \$18.00 per hour.

The second initiative is offering the sale of high quality digital prints of 16 x 20 size (up from the current 11 x 14 size). The introduction of these larger size digital prints will increase the market for our digital products and meet a demand from the public for large historical images to be used for exhibition and personal use. This will also align our digital print products with other public institutions such as the Toronto Public Library which already offers this product. The print on high quality paper from a digital image of an archival record will be at a rate of \$50.00 per print (16 x 20).

These new fees will allow the City Clerk's Office to recover their direct cost of providing these services.

Notice of intention to change these user fees and add new fees as part of the 2010 budget process will be posted on the City of Toronto website by February 19, 2010. The Budget Committee will hear deputations on March 1 and 2, 2010 from stakeholders groups and the general public.

**Attachment:**

Appendix A – 2010 Recommended User Fee Changes

Appendix B – 2010 Recommended New User Fees

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Date: February 23, 2010



**2010 RECOMMENDED USER FEE CHANGE**

**APPENDIX A**

\* Additional Rates Category:

Harm - rate harmonization

Align - align with other jurisdictions/market

Cost Rec - full cost recovery

Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
<b>EMERGENCY MEDICAL SERVICES</b>									
EMS Supervisor	Per Hour	138.00	139.00	297				297	Sheryl Jackson (416) 338-0475
Mountain Bike Paramedic	Per Hour	105.00	107.00	560				560	
Primary Care Paramedic (PCP) Unit	Per Hour	187.00	191.00	4,016				4,016	
Advanced Care Paramedic (ACP) Unit	Per Hour	204.00	208.00	3,200				3,200	
Standard First Aid Course & CPR Level C (Internal) (SFA+C)	Per person	90.00			95.00	Align			
Standard First Aid Course & CPR Level C (External) (SFA+C)	Per person	99.05			104.00	Align			
CPR Course - Emergency First Aid + CPR Level A (Internal) (EFA+A)	Per person	55.00			58.00	Align			
CPR Course - Emergency First Aid + CPR Level A (External) (EFA+A)	Per person	60.95			64.00	Align			
CPR Course - Emergency First Aid + CPR Level A for Taxi Clients (EFA+Taxi)	Per person	55.00			58.00	Align			
AED Site Responder Course With Level C CPR (Internal) (CPR-C/AED)	Per person	65.00			68.00	Align			
AED Site Responder Course With Level C CPR (External) (CPR-C/AED)	Per person	70.00			74.00	Align			
AED Site Responder Course With Level A CPR - Renewal (Internal) (CPR-A/AED RENEWAL)	Per person	55.00			58.00	Align			
AED Site Responder Course With Level A CPR - Renewal (External) (CPR-A/AED RENEWAL)	Per person	60.95			64.00	Align			
AED Site Responder Course With Level C CPR - Renewal (Internal) (CPR-C/AED RENEWAL)	Per person	55.00			58.00	Align			
AED Site Responder Course With Level C CPR - Renewal (External) (CPR-C/AED RENEWAL)	Per person	60.95			64.00	Align			



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Level C CPR (Internal) (CPR-C)	Per person	55.00			58.00	Align			Sheryl Jackson (416) 338-0475
Level C CPR (External) (CPR-C)	Per person	60.95			64.00	Align			
Level A CPR (External) (CPR-A)	Per person	40.00			42.00	Align			
Level A CPR (External) (CPR-A)	Per person	43.81			46.00	Align			
Level C CPR - Renewal (Internal) (CPR-C RENEWAL)	Per person	40.00			42.00	Align			
Level C CPR - Renewal for Toronto Public Health (Internal) (CPR-C RENEWAL (TPH))	Per person	30.00			32.00	Align			
Level C CPR - Renewal (External) (CPR-C RENEWAL)	Per person	43.81			46.00	Align			
Health Care Provider (HCP)	Per person	65.00			68.00	Align			
Health Care Provider - Renewal (HCP RENEWAL)	Per person	55.00			58.00	Align			
Standard First Aid Course & Health Care Provider (SFA+HCP)	Per person	125.00			131.00	Align			
CPR Course - Emergency First Responder (Internal) (EFR)	Per person	525.00			551.00	Align			
CPR Course - Emergency First Responder (External) (EFR)	Per person	551.00			579.00	Align			
Instructor Course (Internal)	Per person	575.00			604.00	Align			
Instructor Course (External)	Per person	603.75			634.00	Align			
Targeted AED Site Responder Course With Level C CPR (CPR-C/AED)	Per person	94.50			99.00	Align			
Targeted AED Site Responder Course With Standard First Aid Certification And Level C CPR (TRI)	Per person	125.00			131.00	Align			
<b>EMERGENCY MEDICAL SERVICES TOTAL</b>				<b>8,073</b>				<b>8,073</b>	



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<b>PARKS, FORESTRY &amp; RECREATION</b>									
<b>Community Recreation - Registration Fees (8515)</b>									
Arts & Crafts - Adult	Per Participant	60.34	62.15	723				723	Ann Ulusoy (416) 392-8190
Arts & Crafts - Child	Per Participant	41.62	42.86	1,640				1,640	
Ballet - Child	Per Participant	54.72	56.36	1,704				1,704	
Ballet - Youth	Per Participant	166.87	171.88	81				81	
Dance - Other - Adult	Per Participant	48.99	50.46	2,828				2,828	
Dance - Other - Child	Per Participant	37.23	38.35	1,085				1,085	
Dance - Other - Youth	Per Participant	40.76	41.99	149				149	
Drama - Child	Per Participant	32.11	33.07	359				359	
Drama - Youth	Per Participant	37.10	38.21	7				7	
DROP-IN: Arts & Heritage - Child	Per Participant	6.22	6.41	1				1	
Fine Arts - Adult	Per Participant	59.91	61.71	541				541	
Fine Arts - Child	Per Participant	39.26	40.44	1,286				1,286	
Fine Arts - Youth	Per Participant	38.07	39.21	5				5	
General Interest Arts - Adult	Per Participant	55.35	57.01	284				284	
General Interest Arts - Child	Per Participant	43.41	44.71	682				682	
General Interest Arts - Youth	Per Participant	46.52	47.91	13				13	
Guitar - Group - Adult	Per Participant	57.70	59.44	56				56	
Guitar - Group - Child	Per Participant	40.00	41.20	458				458	
Guitar - Group - Youth	Per Participant	50.21	51.71	54				54	
Guitar - Private - Child	Per Participant	158.06	162.80	2,129				2,129	
Guitar - Private - Youth	Per Participant	156.53	161.23	117				117	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Guitar Private with Lesson Book	Per Participant	92.45	95.22	99				99	Ann Ulusoy (416) 392-8190
Hip Hop - Adult	Per Participant	46.62	48.02	21				21	
Hip Hop - Child	Per Participant	43.62	44.93	1,238				1,238	
Hip Hop - Youth	Per Participant	50.17	51.68	425				425	
Jazz - Child	Per Participant	85.13	87.69	1,365				1,365	
Jazz - Youth	Per Participant	139.22	143.39	247				247	
Music - Adult	Per Participant	83.44	85.94	22				22	
Music - Child	Per Participant	76.08	78.36	1,671				1,671	
Music - Youth	Per Participant	119.51	123.10	96				96	
Piano - Group - Child	Per Participant	48.28	49.73	447				447	
Piano - Private - Child	Per Participant	159.71	164.50	4,000				4,000	
Piano Private with Lesson Book	Per Participant	161.88	166.74	470				470	
Tap - Adult	Per Participant	25.02	25.77	23				23	
Tap - Child	Per Participant	78.83	81.19	246				246	
Tap - Youth	Per Participant	216.21	222.70	35				35	
Camp - Adapted/Integrated	Per Participant	90.84	93.56	1,026	102.92	Align	2,118	3,144	
Camp Enriched Child - All Day Basic	Per Participant	85.77	88.34	16,297	97.18	Align	33,651	49,949	
Camp Enriched Child - All Day Standard	Per Participant	109.56	112.84	14,945	124.13	Align	30,859	45,803	
Camp Enriched Preschool - 1/2 Day Basic	Per Participant	65.37	67.33	2,687	74.06	Align	5,548	8,235	
Camp Enriched Preschool - All Day Basic	Per Participant	101.88	104.94	4,411	115.43	Align	9,109	13,520	
Camp Enriched Preschool-1/2 Day Standard	Per Participant	80.62	83.04	720	91.34	Align	1,487	2,207	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Camp Enriched Preschool-All Day Standard	Per Participant	109.43	112.71	947	123.98	Align	1,955	2,902	Ann Ulusoy (416) 392-8190
Camp Enriched Youth - All Day Basic	Per Participant	111.24	114.58	642	126.03	Align	1,325	1,966	
Camp Enriched Youth - All Day Standard	Per Participant	134.01	138.03	930	151.83	Align	1,920	2,849	
Camp Extended Child	Per Participant	13.11	13.51	4,771				4,771	
Camp Extended Preschool	Per Participant	12.33	12.70	84				84	
Camp Extended Youth	Per Participant	12.26	12.63	18				18	
Camp General Child - 1/2 Day Standard	Per Participant	49.45	50.93	175	56.03	Align	360	535	
Camp General Child - All Day Basic	Per Participant	22.13	22.79	1,344	25.07	Align	2,775	4,119	
Camp General Child - All Day Extra	Per Participant	65.02	66.97	2,907	73.67	Align	6,003	8,910	
Camp General Child - All Day Plus	Per Participant	92.89	95.68	549	105.25	Align	1,133	1,682	
Camp General Child - All Day Standard	Per Participant	53.98	55.60	8,375	61.16	Align	17,292	25,667	
Camp General Child - Half Day Basic	Per Participant	28.60	29.46	110	32.41	Align	227	338	
Camp General Preschool - 1/2 Day Basic	Per Participant	25.46	26.23	413	28.85	Align	853	1,265	
Camp General Preschool - 1/2 Day Extra	Per Participant	36.42	37.51	56	41.26	Align	115	171	
Camp General Preschool - 1/2 Day Plus	Per Participant	91.94	94.70	747	104.17	Align	1,543	2,290	
Camp General Preschool-1/2 Day Standard	Per Participant	41.58	42.83	1,050	47.11	Align	2,168	3,218	
Camp General Youth - 1/2 Day Standard	Per Participant	39.90	41.09	63	45.20	Align	130	192	
Camp General Youth - All Day Basic	Per Participant	12.44	12.82	51	14.10	Align	106	158	
Camp General Youth - All Day Extra	Per Participant	58.51	60.27	119	66.30	Align	246	365	
Camp General Youth - All Day Standard	Per Participant	68.65	70.71	413	77.78	Align	852	1,264	
Camp Outdoor - Child & Youth	Per Participant	280.65	289.07	9,724	317.97	Align	20,078	29,802	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Camp Specialty Child - 1/2 Day	Per Participant	116.08	119.56	220				220	Ann Ulusoy (416) 392-8190
Camp Specialty Child - All Day	Per Participant	167.34	172.36	31,031				31,031	
Camp Specialty Plus Child	Per Participant	177.46	182.79	4,531				4,531	
Camp Specialty Plus Preschool	Per Participant	263.81	271.72	362				362	
Camp Specialty Plus Youth	Per Participant	211.39	217.73	823				823	
Camp Specialty Preschool - 1/2 Day	Per Participant	85.08	87.63	868				868	
Camp Specialty Preschool - All Day	Per Participant	201.23	207.27	917				917	
Camp Specialty Youth - 1/2 Day	Per Participant	67.74	69.78	63				63	
Camp Specialty Youth - All Day	Per Participant	168.15	173.20	2,103				2,103	
Adapted Social Club - Adult	Per Participant	28.26	29.11	34				34	
Clubs - Adapted/Integrated	Per Participant	46.56	47.96	47				47	
General Interest Clubs - Child	Per Participant	85.41	87.97	1,447				1,447	
Youth Clubs	Per Participant	46.92	48.33	72				72	
DROP-IN: Fitness & Wellness - Adult	Per Participant	98.44	101.40	85				85	
DROP-IN: Fitness & Wellness - All Ages	Per Participant	51.23	52.76	21				21	
Family Fitness - Adult	Per Participant	38.09	39.23	20				20	
Fitness Program - Child Care	Per Participant	22.76	23.45	18				18	
Fitness/Cardio - Adult	Per Participant	47.89	49.33	4,441				4,441	
Fitness/Cardio - Child	Per Participant	35.26	36.32	7				7	
Fitness/Cardio - Youth	Per Participant	41.44	42.69	47				47	
Fitness/Conditioning - Adult	Per Participant	54.37	56.00	930				930	
Fitness/Conditioning - Older Adult	Per Participant	22.46	23.14	269				269	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Fitness/Conditioning - Youth	Per Participant	35.78	36.85	6				6	Ann Ulusoy (416) 392-8190
Pilates - Adult	Per Participant	72.02	74.19	5,385				5,385	
Pilates - Youth	Per Participant	35.50	36.56	40				40	
Pre/Post Natal Fitness - Adult	Per Participant	68.61	70.67	83				83	
Qigong - Adult	Per Participant	33.84	34.86	8				8	
Tai Chi - Adult	Per Participant	55.63	57.30	1,316				1,316	
Walking Program - Adult	Per Participant	33.05	34.04	256				256	
Yoga - Adult	Per Participant	67.54	69.57	8,617				8,617	
Yoga - Child	Per Participant	42.81	44.09	300				300	
Yoga - Youth	Per Participant	34.76	35.80	117				117	
Computers - Adult	Per Participant	39.83	41.02	30				30	
Computers - Child	Per Participant	48.57	50.03	80				80	
Computers - Youth	Per Participant	51.85	53.41	1				1	
Cooking - Adult	Per Participant	23.88	24.60	89				89	
Cooking - Adult - With \$10 Supply Fee	Per Participant	34.68	35.72	30				30	
Cooking - Adult - With \$15 Supply Fee	Per Participant	98.52	101.47	4				4	
Cooking - Child	Per Participant	39.74	40.93	614				614	
Cooking - Child - With \$25 Supply Fee	Per Participant	64.80	66.75	350				350	
Cooking - Youth	Per Participant	53.31	54.91	60				60	
DROP-IN: General Interest - Child	Per Participant	12.05	12.41	13				13	
Gardening - Child	Per Participant	38.29	39.44	42				42	
General Interest - Child	Per Participant	28.70	29.57	101				101	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Hobbies and Interests - Child	Per Participant	44.94	46.28	16				16	Ann Ulusoy (416) 392-8190
Hobbies and Interests - Youth	Per Participant	32.72	33.70	248				248	
Miscellaneous - General Interest - Adult	Per Participant	21.79	22.45	333				333	
Miscellaneous - General Interest - Child	Per Participant	66.50	68.49	2,238				2,238	
Miscellaneous - General Interest - Youth	Per Participant	38.71	39.87	271				271	
Smart Serve - Adult	Per Participant	27.53	28.35	43				43	
Special Events - Child	Per Participant	6.56	6.76	231				231	
Special Events - Youth	Per Participant	35.32	36.38	74				74	
Workshops - General Interest - Adult	Per Participant	36.66	37.76	98				98	
Workshops - General Interest - Child	Per Participant	24.51	25.24	69				69	
Workshops - General Interest - Youth	Per Participant	11.41	11.75	3				3	
AL: Aquatic Supervisor Training (AST)	Per Participant	110.51	113.82	178				178	
AL: BOAT (Boat Operator Accredited Training)	Per Participant	58.02	59.76	49				49	
AL: Bronze Combined - Medallion / Cross	Per Participant	208.30	214.55	870				870	
AL: Bronze Cross (BC) / SFA	Per Participant	157.55	162.27	1,309				1,309	
AL: Bronze Cross (BC) Recert	Per Participant	65.77	67.74	221				221	
AL: Bronze Medallion (BM) /Emergency First Aid (EFA)	Per Participant	132.49	136.47	609				609	
AL: Examiner Standards Clinic (ESC) & Advanced Instructor	Per Participant	66.31	68.30	95				95	
AL: First Aid Instructor	Per Participant	212.00	218.36	128				128	
AL: Lifesaving Society (LSS) Instructor Trainer	Per Participant	189.25	194.93	23				23	
AL: Lifesaving Society Assistant Instructor	Per Participant	104.56	107.69	447				447	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
AL: National Lifeguard Service (NLS) - Pool Option	Per Participant	213.13	219.53	4,672				4,672	Ann Ulusoy (416) 392-8190
AL: National Lifesaving Service (NLS) Recert	Per Participant	70.46	72.57	1,813				1,813	
AL: NLS Instructor	Per Participant	204.29	210.42	21				21	
AL: NLS Instructor/First Aid Instructor/Advanced Instructor	Per Participant	317.15	326.66	38				38	
AL: Standard First Aid (SFA)	Per Participant	78.77	81.14	2,018				2,018	
AL: Standard First Aid (SFA) Recert	Per Participant	64.51	66.45	851				851	
AL: Swim and Lifesaving Instructor	Per Participant	204.85	211.00	2,768				2,768	
AL: Toronto Swim Instructor Update	Per Participant	13.96	14.38	7				7	
AL: Training Bronze Exam	Per Participant	7.05	7.26	10				10	
AL: Wading Pool Attendant (WPA)	Per Participant	93.77	96.58	274				274	
Babysitting - Youth	Per Participant	50.44	51.95	219				219	
First Aid	Per Participant	54.14	55.76	497				497	
First Alert	Per Participant	0.44	0.46	1				1	
Leader-In-Training	Per Participant	29.30	30.17	76				76	
Staff First Aid	Per Participant	82.96	85.45	17				17	
Volunteer Training	Per Participant	16.49	16.99	129				129	
AL: Red Cross WS Assistant Instructor	Per Participant	167.54	172.57	54				54	
AL: Red Cross Instructor	Per Participant	173.56	178.77	67				67	
AL: Red Cross Instructor Recert	Per Participant	74.32	76.55	67				67	
MB Camp Enriched Child - All Day Basic	Per Participant	82.54	85.02	1,142	93.52	Align	2,358	3,500	
MB Camp Enriched Child - All Day Extra	Per Participant	97.48	100.40	37	110.44	Align	77	114	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
MB Camp Enriched Child -All Day Standard	Per Participant	93.31	96.11	489	105.72	Align	1,010	1,500	Ann Ulusoy (416) 392-8190
MB Camp Enriched Presch - 1/2 Day Basic	Per Participant	50.81	52.34	49	57.57	Align	102	151	
MB Camp Enriched Presch - All Day Basic	Per Participant	98.48	101.43	346	111.58	Align	714	1,059	
MB Camp Enriched Presch-All Day Standard	Per Participant	108.89	112.15	40	123.37	Align	82	121	
MB Camp Enriched Youth - All Day Basic	Per Participant	77.43	79.75	28	87.73	Align	58	86	
MB Camp Extended Child	Per Participant	11.45	11.80	228				228	
MB Camp Extended Preschool	Per Participant	9.51	9.79	2				2	
MB Camp General Child - 1/2 Day Basic	Per Participant	17.03	17.55	52	19.30	Align	106	158	
MB Camp General Child - All Day Basic	Per Participant	45.86	47.23	114	51.95	Align	235	349	
MB Camp General Child - All Day Core	Per Participant	51.70	53.25	35	58.57	Align	73	109	
MB Camp General Child - All Day Extra	Per Participant	58.14	59.89	87	65.87	Align	179	266	
MB Camp General Child - All Day Plus	Per Participant	63.26	65.15	18	71.67	Align	37	55	
MB Camp General Child - All Day Standard	Per Participant	63.32	65.22	137	71.75	Align	282	419	
MB Camp General Child - All Day Super	Per Participant	76.32	78.61	416	86.47	Align	840	1,255	
MB Camp General Presch -1/2 Day Basic	Per Participant	39.41	40.59	10	44.65	Align	19	29	
MB Camp General Youth - Full Day \$10	Per Participant	50.52	52.03	7	57.24	Align	15	22	
MB Camp Specialty Child - All Day	Per Participant	137.83	141.97	1,015				1,015	
MB Camp Specialty Preschool - All Day	Per Participant	136.88	140.99	52				52	
Aquafit - Older Adult	Per Participant	38.71	39.87	362	43.86	Align	748	1,110	
Arts & Crafts - OA	Per Participant	35.14	36.20	1,363				1,363	
Dance - OA	Per Participant	23.22	23.92	1,260				1,260	



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**APPENDIX A**

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
DROP-IN: Older Adult - Older Adult	Per Participant	16.98	17.49	1,441				1,441	Ann Ulusoy (416) 392-8190
Fitness/Cardio - Older Adult	Per Participant	25.55	26.31	2,243				2,243	
Games - OA	Per Participant	27.40	28.22	272				272	
General Interest - OA	Per Participant	29.33	30.21	535				535	
Pilates - Older Adult	Per Participant	44.55	45.89	71				71	
Sports - OA	Per Participant	45.02	46.37	311				311	
Tai Chi - Older Adult	Per Participant	25.64	26.41	508				508	
Trips - OA	Per Participant	70.27	72.38	1,448				1,448	
Wellness Program - Older Adult	Per Participant	30.74	31.66	314				314	
Yoga - Older Adult	Per Participant	31.17	32.10	1,053				1,053	
Arts & Crafts - Preschool	Per Participant	35.26	36.32	1,257				1,257	
Dance - Preschool	Per Participant	34.15	35.17	4,398				4,398	
DROP-IN: Preschool - Early Child	Per Participant	25.89	26.66	14				14	
General Interest - Preschool	Per Participant	68.91	70.98	6,159				6,159	
Interactive Play - Preschool	Per Participant	51.22	52.75	7,862				7,862	
Music - Preschool	Per Participant	30.95	31.88	1,429				1,429	
Sports - Preschool	Per Participant	34.72	35.76	8,224				8,224	
Figure Skating Adult	Per Participant	45.30	46.66	49				49	
Figure Skating Child	Per Participant	60.05	61.85	208				208	
Hockey Skills / Power Skate Adult	Per Participant	71.67	73.82	529				529	
Hockey Skills / Power Skate Child	Per Participant	54.40	56.03	1,580				1,580	
Hockey Skills / Power Skate Older Adult	Per Participant	14.15	14.58	5				5	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Hockey Skills / Power Skate Preschool	Per Participant	28.10	28.94	24				24	Ann Ulusoy (416) 392-8190
Hockey Skills / Power Skate Youth	Per Participant	164.69	169.63	159				159	
Learn to Skate Adult	Per Participant	47.82	49.25	1,021				1,021	
Learn to Skate Child	Per Participant	33.32	34.32	4,212				4,212	
Learn to Skate Child - Level 1	Per Participant	30.13	31.04	879				879	
Learn to Skate Child - Level 2	Per Participant	30.03	30.93	799				799	
Learn to Skate Child - Level 3	Per Participant	43.52	44.83	719				719	
Learn to Skate Child - Level 4	Per Participant	56.74	58.45	523				523	
Learn to Skate Child - Level 5	Per Participant	58.97	60.74	230				230	
Learn to Skate Older Adult	Per Participant	16.45	16.94	10				10	
Learn to Skate Preschool	Per Participant	28.53	29.39	3,222				3,222	
Learn to Skate Youth	Per Participant	28.37	29.22	151				151	
Ski - Camp - Child Package A	Per Participant	153.04	157.63	429				429	
Ski - Camp - Child Package B	Per Participant	202.55	208.62	792				792	
Ski - Camp - Early Child Package A	Per Participant	138.41	142.56	154				154	
Ski - Camp - Early Child Package B	Per Participant	174.42	179.65	288				288	
Ski - Camp - Youth/Adult Package A	Per Participant	128.07	131.91	21				21	
Ski - Camp - Youth/Adult Package B	Per Participant	170.53	175.65	69				69	
Ski - Child Package A	Per Participant	180.79	186.21	908				908	
Ski - Child Package B	Per Participant	222.60	229.27	1,742				1,742	
Ski - Early Child Package B	Per Participant	225.54	232.31	600				600	
Ski - Holiday Program -Early Child Pkg A	Per Participant	198.64	204.60	413				413	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Ski - Racing - Youth/Adult	Per Participant	233.33	240.32	5				5	Ann Ulusoy (416) 392-8190
Ski - Youth/Adult Package A	Per Participant	155.93	160.60	104				104	
Ski - Youth/Adult Package B	Per Participant	216.75	223.25	258				258	
Ski CP Adult Learn to Ski - Beg Pkg A	Per Participant	296.06	304.95	48				48	
Ski CP Adult Learn to Ski - Beg Pkg B	Per Participant	406.65	418.85	115				115	
Ski CP Adult Learn to Ski - Int Pkg A	Per Participant	303.08	312.17	92				92	
Ski CP Adult Learn to Ski - Int Pkg B	Per Participant	458.87	472.64	19				19	
Ski CP Afternoon Fun-Beg Pkg A	Per Participant	307.99	317.23	31				31	
Ski CP Afternoon Fun-Beg Pkg B	Per Participant	440.73	453.95	27				27	
Ski CP Afternoon Fun-Int Pkg A	Per Participant	290.27	298.97	64				64	
Ski CP Afternoon Fun-Int Pkg B	Per Participant	440.73	453.95	27				27	
Ski CP Holiday - Level I Pkg A	Per Participant	108.84	112.10	48				48	
Ski CP Holiday - Level I Pkg B	Per Participant	171.19	176.33	200				200	
Ski CP Holiday - Level II Pkg A	Per Participant	106.40	109.59	54				54	
Ski CP Holiday - Level II Pkg B	Per Participant	169.03	174.10	65				65	
Ski CP Holiday - Level III Pkg B	Per Participant	175.63	180.90	39				39	
Ski CP Holiday - Level III Pkg A	Per Participant	104.10	107.22	65				65	
Ski CP Holiday - Level IV Pkg A	Per Participant	102.40	105.48	41				41	
Ski CP Holiday - Level IV Pkg B	Per Participant	169.03	174.10	3				3	
Ski CP Holiday - Level V Pkg A	Per Participant	109.66	112.95	9				9	
Ski CP Holiday - Level V Pkg B	Per Participant	169.03	174.10	3				3	
Ski CP Holiday - Parent&Tot - Int Pkg A	Per Participant	47.70	49.13	7				7	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Ski CP Holiday - Parent&Tot - Int Pkg B	Per Participant	100.07	103.07	4				4	Ann Ulusoy (416) 392-8190
Ski CP Holiday - Parent&Tot-Beg Pkg B	Per Participant	85.81	88.39	48				48	
Ski CP Holiday Parent&Tot Beg Pkg A	Per Participant	47.70	49.13	12				12	
Ski CP Junior Ski Instructor Pkg A	Per Participant	233.50	240.50	28				28	
Ski CP Level I Instructor Prep Pkg A	Per Participant	246.58	253.97	45				45	
Ski CP Level I Pkg A	Per Participant	197.01	202.92	409				409	
Ski CP Level I Pkg B	Per Participant	290.81	299.53	950				950	
Ski CP Level II Pkg A	Per Participant	195.93	201.81	802				802	
Ski CP Level II Pkg B	Per Participant	288.24	296.89	546				546	
Ski CP Level III Pkg A	Per Participant	195.79	201.66	711				711	
Ski CP Level III Pkg B	Per Participant	291.68	300.43	394				394	
Ski CP Level IV Pkg A	Per Participant	195.58	201.44	726				726	
Ski CP Level IV Pkg B	Per Participant	292.43	301.21	177				177	
Ski CP Level V Pkg A	Per Participant	193.12	198.92	218				218	
Ski CP Level V Pkg B	Per Participant	285.18	293.73	69				69	
Ski CP Level VI Pkg A	Per Participant	192.88	198.67	51				51	
Ski CP March Break - Level I Pkg A	Per Participant	118.74	122.30	19				19	
Ski CP March Break - Level I Pkg B	Per Participant	174.66	179.90	204				204	
Ski CP March Break - Level II Pkg A	Per Participant	110.60	113.92	65				65	
Ski CP March Break - Level II Pkg B	Per Participant	176.65	181.95	82				82	
Ski CP March Break - Level III Pkg A	Per Participant	105.54	108.70	47				47	
Ski CP March Break - Level III Pkg B	Per Participant	173.06	178.26	63				63	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Ski CP March Break - Level IV Pkg A	Per Participant	111.48	114.82	22				22	Ann Ulusoy (416) 392-8190
Ski CP March Break - Level IV Pkg B	Per Participant	178.10	183.45	29				29	
Ski CP March Break - Level V Pkg A	Per Participant	103.89	107.01	23				23	
Ski CP March Break - Level V Pkg B	Per Participant	169.03	174.10	7				7	
Ski CP March Break Parent&Tot-Beg Pkg A	Per Participant	63.26	65.15	8				8	
Ski CP March Break-Parent&Tot-Beg Pkg B	Per Participant	113.42	116.82	55				55	
Ski CP March Break-Parent&Tot-Int Pkg A	Per Participant	69.31	71.39	8				8	
Ski CP March Break-Parent&Tot-Int Pkg B	Per Participant	108.89	112.15	9				9	
Ski CP Parent & Tot - Beginner Pkg A	Per Participant	131.47	135.41	270				270	
Ski CP Parent & Tot - Beginner Pkg B	Per Participant	222.79	229.48	512				512	
Ski CP Parent & Tot - Intermediate Pkg A	Per Participant	129.11	132.98	172				172	
Ski CP Parent & Tot - Intermediate Pkg B	Per Participant	225.62	232.38	105				105	
Ski CP Private Lessons Package A	Per Participant	207.40	213.62	117				117	
Ski CP Private Lessons Package B	Per Participant	261.98	269.84	100				100	
Ski CP Racing-Advanced Pkg A	Per Participant	324.77	334.51	295				295	
Ski CP Racing-Beginners Pkg A	Per Participant	320.56	330.17	272				272	
Ski CP Women's Exclusive-Beg Pkg A	Per Participant	270.45	278.56	27				27	
Ski CP Women's Exclusive-Beg Pkg B	Per Participant	452.82	466.41	55				55	
Ski CP Women's Exclusive-Int Pkg A	Per Participant	300.38	309.40	36				36	
Ski CP Women's Exclusive-Int Pkg B	Per Participant	440.73	453.95	9				9	
Ski Private Lessons Package A	Per Participant	190.12	195.82	81				81	
Ski Private Lessons Package B	Per Participant	245.05	252.40	64				64	
Snowboard - Camp - Child Package A	Per Participant	176.67	181.97	175				175	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

\* Additional Rates Category:

Harm - rate harmonization

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Snowboard - Camp - Child Package B	Per Participant	203.48	209.58	300				300	Ann Ulusoy (416) 392-8190
Snowboard - Camp - Youth/Adult Package A	Per Participant	148.39	152.84	33				33	
Snowboard - Camp - Youth/Adult Package B	Per Participant	174.76	180.00	67				67	
Snowboard - Child Package A	Per Participant	196.59	202.49	448				448	
Snowboard - Child Package B	Per Participant	230.69	237.61	740				740	
Snowboard - Youth/Adult Package A	Per Participant	182.55	188.03	96				96	
Snowboard - Youth/Adult Package B	Per Participant	264.15	272.08	117				117	
Snowboard CP - Level V Pkg A	Per Participant	197.42	203.34	96				96	
Snowboard CP Holiday - Level I Pkg A	Per Participant	104.22	107.35	42				42	
Snowboard CP Holiday - Level I Pkg B	Per Participant	174.22	179.44	123				123	
Snowboard CP Holiday - Level II Pkg A	Per Participant	96.90	99.81	18				18	
Snowboard CP Holiday - Level II Pkg B	Per Participant	169.03	174.10	24				24	
Snowboard CP Holiday - Level III Pkg A	Per Participant	105.13	108.28	34				34	
Snowboard CP Holiday - Level III Pkg B	Per Participant	113.03	116.42	2				2	
Snowboard CP Holiday - Level IV Pkg A	Per Participant	100.59	103.61	12				12	
Snowboard CP Instructor Prep Pkg A	Per Participant	243.05	250.34	39				39	
Snowboard CP Junior Instructor Pkg A	Per Participant	238.51	245.67	14				14	
Snowboard CP Level I Pkg A	Per Participant	192.91	198.70	397				397	
Snowboard CP Level I Pkg B	Per Participant	290.26	298.97	954				954	
Snowboard CP Level II Pkg A	Per Participant	198.67	204.63	541				541	
Snowboard CP Level II Pkg B	Per Participant	287.31	295.93	296				296	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Snowboard CP Level III Pkg A	Per Participant	198.85	204.81	293				293	Ann Ulusoy (416) 392-8190
Snowboard CP Level III Pkg B	Per Participant	288.47	297.13	64				64	
Snowboard CP Level IV Pkg A	Per Participant	196.44	202.33	202				202	
Snowboard CP Level IV Pkg B	Per Participant	285.18	293.73	17				17	
Snowboard CP March Break-Level I Pkg A	Per Participant	108.23	111.48	41				41	
Snowboard CP March Break-Level I Pkg B	Per Participant	178.40	183.75	223				223	
Snowboard CP March Break-Level II Pkg A	Per Participant	112.69	116.07	48				48	
Snowboard CP March Break-Level II Pkg B	Per Participant	168.70	173.76	65				65	
Snowboard CP March Break-Level III Pkg A	Per Participant	102.40	105.48	41				41	
Snowboard CP March Break-Level III Pkg B	Per Participant	181.13	186.56	11				11	
Snowboard CP March Break-Level IV Pkg A	Per Participant	105.13	108.28	17				17	
Snowboard CP March Break-Level IV Pkg B	Per Participant	169.03	174.10	7				7	
Snowboard CP Private Lessons Package A	Per Participant	208.23	214.48	84				84	
Snowboard CP Private Lessons Package B	Per Participant	259.80	267.59	178				178	
Snowboard Private Lessons Package A	Per Participant	207.40	213.62	46				46	
Snowboard Private Lessons Package B	Per Participant	245.05	252.40	64				64	
Ball/Floor Hockey - Adult	Per Participant	44.11	45.43	115				115	
Ball/Floor Hockey - Child	Per Participant	27.61	28.44	424				424	
Ball/Floor Hockey - Youth	Per Participant	26.89	27.70	16				16	
Baseball/Softball/T-Ball - Adult	Per Participant	93.52	96.33	434				434	



**2010 RECOMMENDED USER FEE CHANGE**

**APPENDIX A**

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Baseball/Softball/T-Ball - Child	Per Participant	39.88	41.07	225				225	Ann Ulusoy (416) 392-8190
Basketball - Adult	Per Participant	45.63	47.00	135				135	
Basketball - Child	Per Participant	30.34	31.25	1,912				1,912	
Basketball - Youth	Per Participant	38.89	40.05	192				192	
CAN-BIKE - Adult	Per Participant	72.45	74.62	158				158	
CAN-BIKE - Child	Per Participant	81.27	83.71	136				136	
CAN-BIKE - Youth	Per Participant	77.78	80.11	16				16	
DROP-IN: Sports - Older Adult	Per Participant	13.48	13.89	33				33	
General Interest Sports - Adult	Per Participant	56.48	58.17	47				47	
General Interest Sports - Child	Per Participant	30.73	31.65	1,240				1,240	
General Interest Sports - Youth	Per Participant	25.27	26.03	89				89	
Golf - Adult	Per Participant	56.75	58.45	668				668	
Golf - Child	Per Participant	51.56	53.11	157				157	
Golf - Youth	Per Participant	57.04	58.75	55				55	
Gymnastics - Child	Per Participant	75.90	78.18	6,246				6,246	
Gymnastics - Youth	Per Participant	73.63	75.84	89				89	
In-Line Skating - Adult	Per Participant	27.39	28.22	13				13	
In-Line Skating - Child	Per Participant	16.96	17.47	15				15	
Martial Arts - Adult	Per Participant	65.52	67.49	174				174	
Martial Arts - Child	Per Participant	42.82	44.11	4,310				4,310	
Martial Arts - Youth	Per Participant	52.59	54.17	112				112	
Racquet Sports - Adult	Per Participant	57.82	59.56	2,756				2,756	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Racquet Sports - Child	Per Participant	54.75	56.39	3,742				3,742	Ann Ulusoy (416) 392-8190
Racquet Sports - Youth	Per Participant	35.59	36.66	456				456	
Raptor Ball by Reebok - Child	Per Participant	37.09	38.21	221				221	
Soccer - Adult	Per Participant	37.18	38.29	122				122	
Soccer - Child	Per Participant	41.18	42.41	4,057				4,057	
Soccer - Youth	Per Participant	22.92	23.61	9				9	
Volleyball - Adult	Per Participant	45.42	46.78	1,115				1,115	
Volleyball - Child	Per Participant	28.47	29.33	130				130	
Volleyball - Youth	Per Participant	28.29	29.14	31				31	
Workshops/Clinics - Adult	Per Participant	42.29	43.56	89				89	
Workshops/Clinics - Child	Per Participant	57.04	58.75	76				76	
Workshops/Clinics - Youth	Per Participant	136.20	140.29	646				646	
Adaptive Aquatics All Ages	Per Participant	29.95	30.85	55	33.93	Align	113	168	
Aqua Adult 2 - SG	Per Participant	84.00	86.52	3	95.17	Align	7	10	
Aquafit - Adult	Per Participant	55.69	57.36	3,516	63.09	Align	7,260	10,776	
Aquafit - Child	Per Participant	29.54	30.43	22	33.47	Align	45	68	
Bronze Cross**	Per Participant	113.83	117.24	3,285	128.97	Align	6,782	10,067	
Bronze Medallion & Emerg 1st Aid (CPR-B)	Per Participant	136.11	140.20	5,767	154.22	Align	11,907	17,674	
Bronze Medallion Recert	Per Participant	17.63	18.16	0	19.97	Align	1	1	
Bronze Star	Per Participant	66.83	68.84	39	75.72	Align	81	120	
Bronze Star & Basic 1st Aid (CPR-A)	Per Participant	70.01	72.11	2,518	79.33	Align	5,198	7,715	
Challenge Bronze/Silver Combined	Per Participant	60.96	62.79	124	69.06	Align	256	381	



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## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Challenge Bronze/Silver/Gold	Per Participant	61.59	63.44	161	69.78	Align	333	495	Ann Ulusoy (416) 392-8190
Challenge Silver/Gold Combined	Per Participant	61.17	63.01	149	69.31	Align	308	457	
Junior Lifeguard Club	Per Participant	30.74	31.67	118	34.83	Align	243	361	
Learn to Swim - Women's	Per Participant	66.37	68.36	15	75.19	Align	30	45	
Learn to Swim - Youth	Per Participant	51.93	53.49	317	58.84	Align	655	973	
Masters Synchro	Per Participant	71.55	73.70	14	81.07	Align	30	44	
Ranger Patrol	Per Participant	62.08	63.95	104	70.34	Align	215	318	
Ranger/Star Patrol Combined	Per Participant	63.42	65.32	73	71.86	Align	151	223	
Rookie Patrol	Per Participant	61.60	63.45	239	69.80	Align	492	731	
Rookie Ranger Star Patrol Combined	Per Participant	62.73	64.61	1,278	71.07	Align	2,638	3,916	
Senior Level 1	Per Participant	33.30	34.30	12	37.73	Align	25	37	
Senior Level 2 & 3 Combined	Per Participant	32.77	33.75	33	37.13	Align	68	101	
Snorkeling	Per Participant	60.88	62.71	55	68.98	Align	114	169	
Specialized Aquatics	Per Participant	58.90	60.67	260	66.73	Align	537	797	
Star Patrol	Per Participant	62.04	63.90	174	70.29	Align	359	533	
Stroke Improvement	Per Participant	60.05	61.85	327	68.04	Align	675	1,002	
Stroke Improvement - SG	Per Participant	81.64	84.09	135	92.50	Align	279	414	
Swim & Social	Per Participant	176.29	181.58	96	199.74	Align	198	294	
Swim Adult 1	Per Participant	63.02	64.92	2,031	71.41	Align	4,193	6,225	
Swim Adult 2	Per Participant	63.81	65.72	1,518	72.29	Align	3,135	4,653	
Swim Adult 3	Per Participant	60.91	62.74	500	69.01	Align	1,032	1,532	
Swim Guardian	Per Participant	29.64	30.53	5,928	33.59	Align	12,240	18,168	
Swim Guardian - Semi Private	Per Participant	123.91	127.63	177	140.39	Align	366	543	



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## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Swim Guardian 2 Yr - Small Group	Per Participant	79.05	81.42	210	89.56	Align	434	645	Ann Ulusoy (416) 392-8190
Swim Masters	Per Participant	159.49	164.27	270	180.70	Align	558	828	
Swim Patrol	Per Participant	61.03	62.87	60	69.15	Align	124	185	
Swim Preschool 1	Per Participant	58.66	60.42	4,965	66.46	Align	10,251	15,216	
Swim Preschool 2	Per Participant	59.05	60.82	4,129	66.91	Align	8,524	12,653	
Swim Preschool 3	Per Participant	58.71	60.48	2,889	66.52	Align	5,965	8,854	
Swim Preschool 4	Per Participant	59.24	61.02	210	67.12	Align	434	644	
Swim Preschool 5	Per Participant	56.31	58.00	42	63.80	Align	87	129	
Swim Semi Private Ultra 1	Per Participant	129.58	133.47	693	146.81	Align	1,430	2,122	
Swim Semi Private Ultra 2	Per Participant	127.33	131.15	842	144.27	Align	1,739	2,581	
Swim Semi Private Ultra 3	Per Participant	127.84	131.68	1,101	144.85	Align	2,273	3,374	
Swim Semi Private Ultra 4	Per Participant	128.21	132.05	1,045	145.26	Align	2,157	3,201	
Swim Semi Private Ultra 5	Per Participant	125.83	129.60	604	142.57	Align	1,247	1,851	
Swim Semi Private Ultra 6	Per Participant	127.20	131.01	434	144.11	Align	895	1,329	
Swim Semi Private Ultra 7	Per Participant	127.10	130.91	326	144.01	Align	672	998	
Swim Semi Private Ultra 8	Per Participant	124.89	128.64	214	141.50	Align	442	656	
Swim Semi Private Ultra 9	Per Participant	124.42	128.15	125	140.97	Align	259	384	
Swim Super Deep End	Per Participant	29.69	30.58	21	33.64	Align	43	64	
Swim Super Shallow End	Per Participant	30.13	31.04	723	34.14	Align	1,492	2,214	
Swim Team - Competitive	Per Participant	67.85	69.88	1,175	76.87	Align	2,427	3,602	
Swim Tiny Tots	Per Participant	62.17	64.04	4,116	70.44	Align	8,498	12,615	
Swim Ultra 1	Per Participant	52.98	54.57	7,348	60.03	Align	15,170	22,518	



**2010 RECOMMENDED USER FEE CHANGE**

**APPENDIX A**

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Swim Ultra 1 - Female	Per Participant	51.85	53.41	13	58.75	Align	26	38	Ann Ulusoy (416) 392-8190
Swim Ultra 1 - Small Group	Per Participant	82.21	84.68	1,577	93.15	Align	3,255	4,832	
Swim Ultra 2	Per Participant	52.65	54.23	8,548	59.65	Align	17,647	26,195	
Swim Ultra 2 - Female	Per Participant	51.77	53.32	14	58.66	Align	28	42	
Swim Ultra 2 - Small Group	Per Participant	81.99	84.45	2,057	92.89	Align	4,247	6,304	
Swim Ultra 3	Per Participant	51.96	53.52	9,514	58.87	Align	19,642	29,156	
Swim Ultra 3 - Female	Per Participant	52.89	54.47	10	59.92	Align	20	29	
Swim Ultra 3 - Small Group	Per Participant	81.93	84.39	2,457	92.83	Align	5,073	7,530	
Swim Ultra 4	Per Participant	52.93	54.52	8,284	59.97	Align	17,102	25,386	
Swim Ultra 4 - Small Group	Per Participant	81.80	84.25	2,402	92.68	Align	4,959	7,361	
Swim Ultra 5	Per Participant	52.92	54.50	6,759	59.95	Align	13,955	20,715	
Swim Ultra 5 - Small Group	Per Participant	81.76	84.22	2,173	92.64	Align	4,487	6,660	
Swim Ultra 6	Per Participant	58.97	60.74	5,032	66.81	Align	10,388	15,420	
Swim Ultra 6 - Small Group	Per Participant	83.94	86.45	1,999	95.10	Align	4,127	6,127	
Swim Ultra 7	Per Participant	58.68	60.44	4,108	66.48	Align	8,480	12,588	
Swim Ultra 7 - Small Group	Per Participant	83.14	85.64	1,494	94.20	Align	3,085	4,579	
Swim Ultra 8	Per Participant	63.40	65.30	3,365	71.83	Align	6,948	10,313	
Swim Ultra 8 - Small Group	Per Participant	83.90	86.42	1,257	95.06	Align	2,596	3,853	
Swim Ultra 8/9 Combined	Per Participant	63.50	65.40	671	71.94	Align	1,385	2,056	
Swim Ultra 9	Per Participant	63.32	65.21	3,011	71.74	Align	6,216	9,227	
Swim Ultra 9 - Small Group	Per Participant	82.96	85.45	979	93.99	Align	2,021	2,999	
Swimming Private Lessons	Per Participant	223.12	229.81	14,120	252.79	Align	29,152	43,272	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)			
Synchronized Swim	Per Participant	68.52	70.57	149	77.63	Align	308	457	Ann Ulusoy (416) 392-8190	
Waterpolo - Child	Per Participant	60.98	62.81	141	69.10	Align	292	433		
Swim Preschool 1 PILOT	Per Participant	59.13	60.90	613	66.99	Align	1,265	1,878		
Swim Preschool 2 PILOT	Per Participant	59.72	61.51	654	67.67	Align	1,350	2,004		
Swim Preschool 3 PILOT	Per Participant	59.19	60.96	408	67.06	Align	843	1,251		
Swim Preschool 4 PILOT	Per Participant	58.82	60.59	98	66.64	Align	203	302		
Swim Preschool 5 PILOT	Per Participant	57.04	58.75	12	64.62	Align	24	35		
<b>Community Recreation - Drop-Ins (8516)</b>										
Aquafit Adult PAYG -	Per Participant	9.05	9.32	212				212		
Aquafit OA PAYG -	Per Participant	4.52	4.66	155				155		
Athletic Adult PAYG -	Per Participant	2.86	2.94	1,061				1,061		
Athletic OA PAYG -	Per Participant	1.43	1.47	28				28		
Bocce Adult Drop In -	Per Participant	3.81	3.92							
Bocce OA Drop In -	Per Participant	1.90	1.96							
Dance Adult PAYG -	Per Participant	7.62	7.85	7				7		
Dance OA PAYG -	Per Participant	3.81	3.92	0				0		
Dance Adult PAYG -	Per Participant	7.62	7.85	3				3		
Duplicate Bridge PAYG OA -	Per Participant	4.76	4.90	76				76		
Fitness PAYG Adult -	Per Participant	6.19	6.38	124				124		
Fitness PAYG OA -	Per Participant	3.10	3.19	102				102		
Games/Cards Adult PAYG -	Per Participant	2.86	2.94	29				29		
Parking - Arts & General Interest	Per Participant	3.10	3.19	1,317				1,317		



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Playground Paradise Drop in -	Per Participant	1.90	1.96	605				605	Ann Ulusoy (416) 392-8190
Playground Paradise Drop in Discount -	Per Participant	0.95	0.98	29				29	
Playground Paradise Drop In Discount -	Per Participant	0.95	0.98	9				9	
Squash Adult Drop In -	Per Participant	5.24	5.40	193				193	
Squash OA Drop In -	Per Participant	2.62	2.70	4				4	
Swim Drop In Adult -	Per Participant	2.86	2.94	2,000				2,000	
Swim OA Drop In (Adult Swim) -	Per Participant	1.43	1.47	226				226	
Tennis Eglinton Flats - Adult Membership	Per Participant	80.95	83.38	100				100	
Tennis Eglinton Flats - Junior Dropin	Per Participant	4.00	4.12	1				1	
Tennis Eglinton Flats - Non-Prime Dropin	Per Participant	5.71	5.88	15				15	
Tennis Eglinton Flats - Priv Lesson 1:1	Per Participant	34.29	35.32	26				26	
Tennis Eglinton Flats -Family Membership	Per Participant	172.38	177.55	26				26	
Tennis Eglinton Flats -Junior Membership	Per Participant	37.00	38.11	4				4	
Tennis Eglinton Flats -NonPrimeGuest Mem	Per Participant	2.86	2.95	3				3	
Tennis Eglinton Flats -Prime-Time Dropin	Per Participant	7.62	7.85	58				58	
Tennis Eglinton Flats -Priv Lesson 1:2/3	Per Participant	17.14	17.65	4				4	
Tennis Eglinton Flats -Senior Membership	Per Participant	60.00	61.80	18				18	
Tennis Eglinton Flats-Prime Guest Member	Per Participant	3.81	3.92	6				6	
Type A : Fitness DayPass NP: Adult -	Per Participant	8.57	8.83	25				25	
Type A : Fitness DayPass P: Adult -	Per Participant	10.48	10.79	38				38	
Type A : Fitness DayPass: OA -	Per Participant	5.24	5.40	20				20	
Type A : Fitness DayPass: Youth -	Per Participant	8.57	8.83	2				2	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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Cost Rec - full cost recovery

Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Type B : Fitness DayPass NP: Adult -	Per Participant	7.14	7.36	74				74	Ann Ulusoy (416) 392-8190
Type B : Fitness DayPass P: Adult -	Per Participant	9.52	9.81	103				103	
Type B : Fitness DayPass: OA -	Per Participant	4.76	4.90	36				36	
Type B : Fitness DayPass: Youth -	Per Participant	7.14	7.36	31				31	
Type C : Fitness DayPass NP: Adult -	Per Participant	6.19	6.38	23				23	
Type C : Fitness DayPass P: Adult -	Per Participant	8.57	8.83	38				38	
Type C : Fitness DayPass: OA -	Per Participant	4.29	4.41	4				4	
Type C : Fitness DayPass: Youth -	Per Participant	6.19	6.38	1				1	
Weight Room Drop In Adult -	Per Participant	5.24	5.40	64				64	
Weight Room Drop In OA -	Per Participant	2.62	2.70	1				1	
Weight Room Drop In Youth -	Per Participant	3.33	3.43	1				1	
Yoga PAYG Adult -	Per Participant	9.05	9.32	83				83	
Yoga PAYG OA -	Per Participant	4.52	4.66	12				12	
Figure Skating Drop in All Ages -	Per Participant	5.71	5.89	489				489	
Shinny Hockey Drop In (All Ages) -	Per Participant	4.76	4.90	26				26	
CP 1 hr Private Ski Lesson	Per Participant	51.43	52.97	135				135	
CP 1 hr Private Snb Lesson	Per Participant	51.43	52.97	57				57	
CP 1hr Complete Set Ski Rental	Per Participant	12.19	12.56	155				155	
CP 1hr Complete Set SNB/Blades Rental	Per Participant	12.15	12.52	48				48	
CP 1hr Learning Area Ski Pass	Per Participant	7.62	7.85	7				7	
CP 1hr Learning Area Snb Pass	Per Participant	7.62	7.85						
CP 1hr Poles Only Rental	Per Participant	8.85	9.12	3				3	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
CP 1hr Rental Ski	Per Participant	12.39	12.76	16				16	Ann Ulusoy (416) 392-8190
CP 1hr Rental Snb	Per Participant	12.39	12.76	9				9	
CP 1hr Semi Private Ski Lesson	Per Participant	77.14	79.45	5				5	
CP 1hr Semi Private Snb Lesson	Per Participant	77.14	79.45	2				2	
CP 1hr Ski Boots Only Rental	Per Participant	8.74	9.00	5				5	
CP 1hr Skiis Only Rental	Per Participant	10.62	10.94	6				6	
CP 1hr SNB Boots Only Rental	Per Participant	8.57	8.83	4				4	
CP 1hr SNB Only Rental	Per Participant	10.62	10.94	4				4	
CP 2hr Blades Only Rental	Per Participant	12.39	12.76						
CP 2hr Complete Set Ski Rental	Per Participant	14.13	14.55	371				371	
CP 2hr Learning Area Ski Pass	Per Participant	7.62	7.85	3				3	
CP 2hr Learning Area Snb Pass	Per Participant	7.62	7.85						
CP 2hr Poles Only Rental	Per Participant	8.85	9.12	2				2	
CP 2hr Rental Ski	Per Participant	14.16	14.58	1				1	
CP 2hr Rental Snb	Per Participant	14.16	14.58	3				3	
CP 2hr Ski Boots Only Rental	Per Participant	9.73	10.02	4				4	
CP 2hr Skiis Only Rental	Per Participant	12.39	12.76	3				3	
CP 2hr Snb Boots Only Rental	Per Participant	9.59	9.87	3				3	
CP 2hr Snb Only Rental	Per Participant	12.39	12.76	2				2	
CP 4hr Complete Set Ski Rental	Per Participant	17.63	18.16	109				109	
CP 4hr Complete Set Snb/Blade Rental	Per Participant	17.70	18.23	48				48	
CP 4hr Learning Area Ski Pass	Per Participant	7.62	7.85						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
CP 4hr Poles Only Rental	Per Participant	8.85	9.12	1				1	Ann Ulusoy (416) 392-8190
CP 4hr Ski Boots Only Rental	Per Participant	13.27	13.67	2				2	
CP 4hr Skis Only Rental	Per Participant	15.93	16.41	1				1	
CP 4hr Snb Boots Rental	Per Participant	13.27	13.67	2				2	
CP 4hr Snb Only Rental	Per Participant	15.93	16.41	2				2	
CP Additional 1hr Skier	Per Participant	25.71	26.48	10				10	
CP Additional 1hr Snowboarder	Per Participant	25.71	26.48	10				10	
CP Adult 1hr Ski Lift	Per Participant	12.15	12.51	234				234	
CP Adult 1hr Snb lift	Per Participant	10.42	10.74	9				9	
CP Adult- 2 hr Doubled Ski	Per Participant	13.30	13.70	179				179	
CP Adult- 2 hr Doubled Snbd	Per Participant	13.33	13.73	9				9	
CP Adult 2hr Ski Lift	Per Participant	16.55	17.05	339				339	
CP Adult 2hr Snb Lift	Per Participant	14.72	15.17	27				27	
CP Adult- 4 hr Doubled Ski	Per Participant	18.10	18.64	38				38	
CP Adult- 4 hr Doubled Snbd	Per Participant	18.10	18.64	6				6	
CP Adult 4hr Ski Lift	Per Participant	18.89	19.45	111				111	
CP Adult 4hr Snb Lift	Per Participant	17.55	18.07	14				14	
CP Adult- All Day Doubled Ski	Per Participant	20.95	21.58	4				4	
CP Adult- All Day Doubled Snbd	Per Participant	20.95	21.58	1				1	
CP Adult All Day Ski Lift	Per Participant	20.21	20.82	34				34	
CP Adult All Day Snb Lift	Per Participant	20.09	20.69	11				11	
CP All Day Blades Only Rental	Per Participant	17.70	18.23	0				0	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
CP All Day Complete Set Ski Rental	Per Participant	22.12	22.78	20				20	Ann Ulusoy (416) 392-8190
CP All Day Complete Set Snb/Blade Rental	Per Participant	21.97	22.63	15				15	
CP All Day Learning Area Ski Pass	Per Participant	6.75	6.96	25				25	
CP All Day Learning Area Snb Pass	Per Participant	7.62	7.85	2				2	
CP All Day Poles Only Rental	Per Participant	8.85	9.12						
CP All Day Ski Boots Only Rental	Per Participant	15.04	15.49						
CP All Day Snb Boots Rental	Per Participant	15.04	15.49	1				1	
CP All Day Snb Only Rental	Per Participant	17.70	18.23						
CP BOE Early Ski Lesson	Per Participant	9.14	9.41	42				42	
CP BOE Early Ski Lift	Per Participant	2.29	2.36	10				10	
CP BOE Early Ski Rental	Per Participant	7.08	7.29	27				27	
CP BOE Early Snb Lesson	Per Participant	9.14	9.41	6				6	
CP BOE Early Snb Lift	Per Participant	2.29	2.36	2				2	
CP BOE Early Snb Rental	Per Participant	7.08	7.29	3				3	
CP BOE Multiple Ski Lesson	Per Participant	7.62	7.85	200				200	
CP BOE Multiple Ski Lift	Per Participant	1.90	1.96	50				50	
CP BOE Multiple Ski Rental	Per Participant	4.42	4.55	94				94	
CP BOE Multiple Snb Lesson	Per Participant	7.62	7.85	30				30	
CP BOE Multiple Snb Lift	Per Participant	1.90	1.96	8				8	
CP BOE Multiple Snb Rental	Per Participant	4.42	4.55	15				15	
CP Child - 2 hr Doubled Ski	Per Participant	10.48	10.79	171				171	
CP Child - 2 hr Doubled Snbd	Per Participant	10.48	10.79	23				23	



**2010 RECOMMENDED USER FEE CHANGE**

**APPENDIX A**

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
CP Child - 4 hr Doubled Ski	Per Participant	15.18	15.64	55				55	Ann Ulusoy (416) 392-8190
CP Child - 4 hr Doubled Snbd	Per Participant	15.24	15.70	12				12	
CP Child - All Day Doubled Ski	Per Participant	18.10	18.64	3				3	
CP Child - All Day Doubled Snbd	Per Participant	18.10	18.64	2				2	
CP Discover Ski Lift	Per Participant	9.52	9.81	15				15	
CP Discover Ski Pkg	Per Participant	21.34	21.98	39				39	
CP Discover Ski Rental	Per Participant	8.85	9.12	14				14	
CP Discover Snb Lift	Per Participant	9.52	9.81	15				15	
CP Discover Snb Pkg	Per Participant	21.25	21.89	38				38	
CP Discover Snb Rental	Per Participant	8.85	9.12	14				14	
CP Family Night Adult Pass	Per Participant	17.14	17.65	126				126	
CP Junior 1hr Ski Lift	Per Participant	9.82	10.11	157				157	
CP Junior 1hr Snb Lift	Per Participant	9.65	9.94	12				12	
CP Junior 2hr Ski Lift	Per Participant	14.28	14.71	257				257	
CP Junior 2hr Snb Lift	Per Participant	13.00	13.39	32				32	
CP Junior 4hr Ski Lift	Per Participant	17.22	17.74	98				98	
CP Junior 4hr Snb Lift	Per Participant	16.53	17.02	20				20	
CP Junior All Day Ski Lift	Per Participant	21.88	22.54	18				18	
CP Junior All Day Snb Lift	Per Participant	23.81	24.52	3				3	
CP OA - 2 hr Doubled Ski	Per Participant	10.48	10.79	15				15	
CP OA - 2 hr Doubled Snbd	Per Participant	10.48	10.79	1				1	
CP OA - 4 hr Doubled Ski	Per Participant	15.24	15.70	1				1	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
CP OA - All Day Doubled Ski	Per Participant	18.10	18.64	1				1	Ann Ulusoy (416) 392-8190
CP Older Adult 1hr Ski Lift	Per Participant	9.16	9.43	14				14	
CP Older Adult 1hr Snb Lift	Per Participant	10.48	10.79						
CP Older Adult 2hr Ski Lift	Per Participant	14.67	15.11	13				13	
CP Older Adult 2hr Snb Lift	Per Participant	15.24	15.70						
CP Older Adult 4hr Ski Lift	Per Participant	18.10	18.64	2				2	
CP Older Adult All Day Snb Lift	Per Participant	23.81	24.52						
CP Preschool 1hr Ski Lift	Per Participant	9.32	9.60	5				5	
CP Preschool 1hr Snb Lift	Per Participant	10.48	10.79						
CP Preschool 2hr Ski Lift	Per Participant	12.91	13.30	5				5	
CP Preschool 4hr Ski Lift	Per Participant	13.58	13.98	1				1	
CP Student 1hr Ski Lift	Per Participant	9.01	9.28	38				38	
CP Student 1hr Snb Lift	Per Participant	7.60	7.83	7				7	
CP Student 2hr Ski Lift	Per Participant	13.31	13.70	109				109	
CP Student 2hr Snb Lift	Per Participant	11.68	12.03	13				13	
CP Student 4hr Ski Lift	Per Participant	16.43	16.92	46				46	
CP Student 4hr Snb Lift	Per Participant	14.53	14.96	13				13	
CP Student All Day Ski Lift	Per Participant	22.72	23.40	13				13	
CP Student All Day Snb Lift	Per Participant	18.85	19.41	5				5	
NY Adult - 2 hr Doubled Ski	Per Participant	13.10	13.49	111				111	
NY Adult - 2 hr Doubled Snbd	Per Participant	13.33	13.73	12				12	
NY Adult - 4 hr Doubled Ski	Per Participant	17.99	18.53	40				40	



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**APPENDIX A**

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
NY Adult - 4 hr Doubled Snbd	Per Participant	17.89	18.43	10				10	Ann Ulusoy (416) 392-8190
NY Adult - All Day Doubled Ski	Per Participant	20.95	21.58	4				4	
NY Adult - All Day Doubled Snbd	Per Participant	20.95	21.58	3				3	
NY Adult- 1 Hour SB Lift	Per Participant	13.33	13.73	26				26	
NY Adult 1 Hour Ski Lift	Per Participant	13.31	13.70	222				222	
NY Adult- 2 Hour SB Lift	Per Participant	18.09	18.63	105				105	
NY Adult 2 Hour Ski Lift Ticket	Per Participant	18.01	18.55	438				438	
NY Adult- 4 Hour SB Lift	Per Participant	20.95	21.58	68				68	
NY Adult 4 Hour Ski Lift Ticket	Per Participant	20.93	21.55	207				207	
NY Adult- SB Lift Day Pass	Per Participant	23.81	24.52	42				42	
NY Adult Ski Lift Day Pass	Per Participant	23.81	24.52	62				62	
NY BOE Early Bird - Lift Only	Per Participant	11.43	11.77	102				102	
NY BOE Early Bird - Rentals	Per Participant	7.62	7.85	51				51	
NY BOE Lift Only	Per Participant	14.29	14.72	45				45	
NY BOE Multiple Bookings - Lift Only	Per Participant	9.52	9.81	254				254	
NY BOE Multiple Bookings - Rentals	Per Participant	4.76	4.90	116				116	
NY BOE P+R Youth - Lift Only	Per Participant	0.95	0.98	1				1	
NY BOE P+R Youth - Rentals	Per Participant	0.95	0.98	1				1	
NY BOE Rentals	Per Participant	7.62	7.85	16				16	
NY BOE/SPG Race Assitant	Per Participant	14.29	14.72	16				16	
NY Bulk Leash	Per Participant	5.31	5.47	1				1	
NY Cheek Chums	Per Participant	17.70	18.23	0				0	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
NY Cheez Leash	Per Participant	8.85	9.12	1				1	Ann Ulusoy (416) 392-8190
NY Child - 2 hr Doubled Ski	Per Participant	10.45	10.77	56				56	
NY Child - 2 hr Doubled Snbd	Per Participant	10.36	10.67	12				12	
NY Child - 4 hr Doubled Ski	Per Participant	15.24	15.70	15				15	
NY Child - 4 hr Doubled Snbd	Per Participant	15.24	15.70	7				7	
NY Child - All Day Doubled Ski	Per Participant	18.10	18.64	2				2	
NY Discover 1 - Ski	Per Participant	18.10	18.64	18				18	
NY Discover 1 - Snb	Per Participant	18.10	18.64	11				11	
NY Discover 2 - Ski	Per Participant	18.10	18.64	6				6	
NY Discover 2 - Snb	Per Participant	18.10	18.64	6				6	
NY Discover Lesson	Per Participant	15.24	15.70	34				34	
NY Discover Rental	Per Participant	4.76	4.90	11				11	
NY Family Night Adult Pass	Per Participant	17.13	17.64	100				100	
NY Family Night Child Ticket	Per Participant	9.52	9.81	5				5	
NY Hot Shots - Adult	Per Participant	2.65	2.73	1				1	
NY Junior - 1 Hour SB Lift	Per Participant	10.48	10.79	33				33	
NY Junior - 1 Hour Ski Lift Ticket	Per Participant	10.48	10.79	93				93	
NY Junior - 2 Hour SB Lift	Per Participant	15.19	15.64	72				72	
NY Junior - 2 Hour Ski Lift Ticket	Per Participant	15.23	15.68	185				185	
NY Junior - 4 Hour SB Lift	Per Participant	18.09	18.63	43				43	
NY Junior - 4 Hour Ski Lift Ticket	Per Participant	18.08	18.63	81				81	
NY Junior - SB Lift Day Pass	Per Participant	23.81	24.52	11				11	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
NY Junior - Ski Lift Day Pass	Per Participant	23.81	24.52	16				16	Ann Ulusoy (416) 392-8190
NY OA - 1 Hour SB Lift	Per Participant	10.48	10.79	2				2	
NY OA - 1 Hour Ski Lift Ticke	Per Participant	10.48	10.79	10				10	
NY OA - 2 Hour SB Lift	Per Participant	15.24	15.70	2				2	
NY OA - 2 Hour Ski Lift Ticke	Per Participant	15.24	15.70	12				12	
NY OA - 2 hr Doubled Ski	Per Participant	10.48	10.79	6				6	
NY OA - 2 hr Doubled Snbd	Per Participant	10.48	10.79						
NY OA - 4 Hour SB Lift	Per Participant	18.10	18.64						
NY OA - 4 Hour Ski Lift	Per Participant	18.10	18.64	2				2	
NY OA - 4 hr Doubled Ski	Per Participant	15.24	15.70	1				1	
NY OA - 4 hr Doubled Snbd	Per Participant	15.24	15.70						
NY OA - Ski Lift Day Pass	Per Participant	11.90	12.26						
NY Pockit Driver	Per Participant	14.16	14.58						
NY Priority Centre - Lift + Rental	Per Participant	4.76	4.90	11				11	
NY Priority Centre - Rental	Per Participant	4.76	4.90	11				11	
NY Private Lesson - Ski	Per Participant	34.29	35.32	14				14	
NY Private Lesson - Snb	Per Participant	34.29	35.32	7				7	
NY Private Lesson -Additional Person-Ski	Per Participant	10.48	10.79	1				1	
NY Private Lesson -Additional Person-Snb	Per Participant	10.48	10.79	1				1	
NY Private Lesson Lift	Per Participant	13.33	13.73	11				11	
NY Race Lift - 15.00	Per Participant	14.29	14.72	54				54	
NY Rat Crapper	Per Participant	15.93	16.41	1				1	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
NY Rental-1hr/Ski Boots Only	Per Participant	8.85	9.12	4				4	Ann Ulusoy (416) 392-8190
NY Rental-1hr/Skis Only	Per Participant	10.62	10.94	6				6	
NY Rental-1hr/Snowboard Boots Only	Per Participant	8.85	9.12	2				2	
NY Rental-1hr/Snowboard Only	Per Participant	12.39	12.76	2				2	
NY Rental-1hr-Full Set/Skis, Boots,Poles	Per Participant	12.38	12.75	174				174	
NY Rental-1hr-Full Set/Snowboard, Boots	Per Participant	12.39	12.76	46				46	
NY Rental-2hr/Ski Boots Only	Per Participant	9.73	10.02	10				10	
NY Rental-2hr/Skis Only	Per Participant	12.39	12.76	14				14	
NY Rental-2hr/Snowboard Boots Only	Per Participant	9.60	9.88	5				5	
NY Rental-2hr/Snowboard Only	Per Participant	12.39	12.76	9				9	
NY Rental-2hr-Full Set/Skis, Boots,Poles	Per Participant	14.14	14.57	627				627	
NY Rental-2hr-Full Set/Snowboard, boots	Per Participant	14.14	14.57	212				212	
NY Rental-4hr/Ski Boots Only	Per Participant	13.27	13.67	1				1	
NY Rental-4hr/Skis Only	Per Participant	15.93	16.41	3				3	
NY Rental-4hr/Snowboard Boots Only	Per Participant	13.27	13.67	4				4	
NY Rental-4hr/Snowboard Only	Per Participant	15.93	16.41	3				3	
NY Rental-4hr-Full Set/Skis, Boots,Poles	Per Participant	17.70	18.23	305				305	
NY Rental-4hr-Full Set/Snowboard, boots	Per Participant	17.70	18.23	127				127	
NY Rental-DAY/Ski Boots Only	Per Participant	15.04	15.49	1				1	
NY Rental-DAY/Skis Only	Per Participant	17.70	18.23						
NY Rental-DAY/Snowboard Boots Only	Per Participant	15.04	15.49	1				1	
NY Rental-DAY/Snowboard Only	Per Participant	14.75	15.19	1				1	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
NY Rental-DAY-Full Set/Skis, Boots,Poles	Per Participant	22.12	22.78	69				69	Ann Ulusoy (416) 392-8190
NY Rental-DAY-Full Set/Snowboard, boots	Per Participant	22.12	22.78	55				55	
NY Rental-Poles Only	Per Participant	8.85	9.12	6				6	
NY Retractor / Compactor Lock	Per Participant	17.70	18.23						
NY Rope Tow- Ski	Per Participant	7.62	7.85	185				185	
NY Ski Binding Adjustment	Per Participant	8.85	9.12						
NY Ski Hot Wax	Per Participant	4.52	4.66						
NY Ski Key	Per Participant	17.70	18.23	6				6	
NY Ski Sharpen	Per Participant	13.27	13.67						
NY Snowboard Hand Wax	Per Participant	11.06	11.39						
NY Snowboard Hand Sharpen	Per Participant	15.93	16.41						
NY Special Group Race	Per Participant	40.95	42.18	29				29	
NY Special Group Race Gate	Per Participant	10.62	10.94	8				8	
NY Special Group Race Lesson	Per Participant	28.57	29.43	20				20	
NY Student - 1 Hour SB Lift	Per Participant	10.24	10.55	9				9	
NY Student - 1 Hour Ski Lift Ticket	Per Participant	10.48	10.79	12				12	
NY Student - 2 Hour SB Lift	Per Participant	15.24	15.70	36				36	
NY Student - 2 Hour Ski Lift Ticket	Per Participant	15.01	15.46	34				34	
NY Student - 4 Hour SB Lift	Per Participant	18.10	18.64	28				28	
NY Student - 4 Hour Ski Lift Ticket	Per Participant	17.92	18.46	19				19	
NY Student - SB Lift Day Pass	Per Participant	23.15	23.84	9				9	
NY Student - Ski Lift Day Pass	Per Participant	23.81	24.52	5				5	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
<b>Community Recreation - Membership Fees (8575)</b>									
Aquafit Pass - Adult	12 Weeks	186.67	192.27	442				442	Ann Ulusoy (416) 392-8190
Aquafit Pass - Adult	9 Weeks	140.95	145.18	135				135	
Aquafit Pass - Adult	Annual (one year)	468.57	482.63	467				467	
Aquafit Pass - Older Adult	12 Weeks	93.33	96.13	134				134	
Aquafit Pass - Older Adult	9 Weeks	70.48	72.59	95				95	
Aquafit Pass - Older Adult	Annual (one year)	234.29	241.31	895				895	
Aquafit Punch Card - Adult	10 Punch	7.62	7.85	76				76	
Aquafit Punch Card - Older Adult	10 Punch	3.81	3.92	119				119	
Shower Pass - Adult	Annual (one year)	53.33	54.93	8				8	
Swim Pass - Adult	3 Months	53.33	54.93	840				840	
Swim Pass - Adult	6 Months	83.81	86.32	798				798	
Swim Pass - Adult	Annual (one year)	159.05	163.82	1,010				1,010	
Swim Pass - Older Adult	3 Months	26.67	27.47	176				176	
Swim Pass - Older Adult	6 Months	41.90	43.16	324				324	
Swim Pass - Older Adult	Annual (one year)	79.52	81.91	630				630	
Swim Punch Card - Adult	10 Punch	2.48	2.55	94				94	
Swim Punch Card - Adult	20 Punch	2.10	2.16	74				74	
Swim Punch Card - Older Adult	10 Punch	1.24	1.28	8				8	
Swim Punch Card - Older Adult	20 Punch	1.05	1.08	18				18	
Fitness Membership - Type A - Adult	Non-Prime 1 Month	35.24	36.30	62				62	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Fitness Membership - Type A - Adult	Non-Prime 3 Months	82.86	85.34	45				45	Ann Ulusoy (416) 392-8190
Fitness Membership - Type A - Adult	Non-Prime 6 Months	152.38	156.95	16				16	
Fitness Membership - Type A - Adult	Non-Prime Annual (one year)	282.86	291.34	88				88	
Fitness Membership - Type A - Adult	Prime 1 Month	79.05	81.42	20				20	
Fitness Membership - Type A - Adult	Prime 3 Months	133.33	137.33	932				932	
Fitness Membership - Type A - Adult	Prime 6 Months	242.86	250.14	272				272	
Fitness Membership - Type A - Adult	Prime Annual (one year)	454.29	467.91	688				688	
Fitness Membership - Type A - Older Adult	1 Month	39.52	40.71	10				10	
Fitness Membership - Type A - Older Adult	3 Months	66.67	68.67	102				102	
Fitness Membership - Type A - Older Adult	6 Months	121.43	125.07	116				116	
Fitness Membership - Type A - Older Adult	Annual (one year)	227.30	234.12	604				604	
Fitness Membership - Type A - Youth	1 Month	35.24	36.30	29				29	
Fitness Membership - Type A - Youth	3 Months	82.86	85.34	69				69	
Fitness Membership - Type A - Youth	6 Months	152.38	156.95	13				13	
Fitness Membership - Type A - Youth	Annual (one year)	282.86	291.34	35				35	
Fitness Membership - Type B - Adult	Non-Prime 1 Month	28.57	29.43	473				473	
Fitness Membership - Type B - Adult	Non-Prime 3 Months	69.52	71.61	589				589	
Fitness Membership - Type B - Adult	Non-Prime 6 Months	128.57	132.43	366				366	
Fitness Membership - Type B - Adult	Annual (one year)	240.95	248.18	270				270	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Fitness Membership - Type B - Adult	Prime 1 Month	42.86	44.14	1,213				1,213	Ann Ulusoy (416) 392-8190
Fitness Membership - Type B - Adult	Prime 3 Months	101.90	104.96	4,509				4,509	
Fitness Membership - Type B - Adult	Prime 6 Months	187.62	193.25	1,164				1,164	
Fitness Membership - Type B - Adult	Prime Annual (one year)	347.62	358.05	2,792				2,792	
Fitness membership - type B - Full-time Student	1 Month	28.57	29.43	2				2	
Fitness membership - type B - Full-time Student	3 Months	69.52	71.61	3				3	
Fitness Membership - Type B - Full-time Student	6 Months	128.57	132.43	3				3	
Fitness Membership - Type B - Older Adult	1 Month	21.43	22.07	161				161	
Fitness Membership - Type B - Older Adult	3 Months	50.95	52.48	504				504	
Fitness Membership - Type B - Older Adult	6 Months	93.81	96.62	457				457	
Fitness Membership - Type B - Older Adult	Annual (one year)	173.81	179.02	703				703	
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Non-Prime 1 Month	24.76	25.50	275				275	
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Non-Prime 3 Months	59.05	60.82	358				358	
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Non-Prime 6 Months	107.62	110.85	118				118	
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Annual (one year)	200.95	206.98	129				129	
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Prime 1 Month	36.19	37.28	802				802	
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Prime 3 Months	85.71	88.29	1,455				1,455	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Prime 6 Months	157.14	161.86	502				502	Ann Ulusoy (416) 392-8190
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)	Prime Annual (one year)	290.48	299.19	404				404	
Fitness Membership - Type B - Weight Room Only OA (TEY & SC)	1 Month	18.10	18.64	70				70	
Fitness Membership - Type B - Weight Room Only OA (TEY & SC)	3 Months	42.86	44.14	227				227	
Fitness Membership - Type B - Weight Room Only OA (TEY & SC)	6 Months	78.10	80.44	157				157	
Fitness Membership - Type B - Weight Room Only OA (TEY & SC)	Annual (one year)	144.76	149.10	403				403	
Fitness Membership - Type B - Weight Room Only Y (TEY & SC )	1 Month	24.76	25.50	129				129	
Fitness Membership - Type B - Weight Room Only Y (TEY & SC )	3 Months	59.05	60.82	159				159	
Fitness Membership - Type B - Weight Room Only Y (TEY & SC )	6 Months	107.62	110.85	67				67	
Fitness Membership - Type B - Weight Room Only Y (TEY & SC )	Annual (one year)	200.95	206.98	67				67	
Fitness Membership - Type B - Youth	1 Month	28.57	29.43	595				595	
Fitness Membership - Type B - Youth	3 Months	69.52	71.61	527				527	
Fitness Membership - Type B - Youth	6 Months	128.57	132.43	96				96	
Fitness Membership - Type B - Youth	Annual (one year)	240.95	248.18	175				175	
Fitness Membership - Type C - Adult	Non-Prime 1 Month	20.95	21.58	89				89	
Fitness Membership - Type C - Adult	Non-Prime 3 Months	37.14	38.26	494				494	
Fitness Membership - Type C - Adult	Non-Prime 6 Months	65.71	67.69	179				179	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Fitness Membership - Type C - Adult	NON-PRIME Annual (one	122.86	126.54	107				107	Ann Ulusoy (416) 392-8190
Fitness Membership - Type C - Adult	PRIME 3 Months	30.48	31.39	403				403	
Fitness Membership - Type C - Adult	PRIME 6 Months	51.43	52.97	4,779				4,779	
Fitness Membership - Type C - Adult	PRIME Annual (one year)	91.43	94.17	1,465				1,465	
Fitness Membership - Type C - Adult	PRIME Annual (one year)	172.38	177.55	2,450				2,450	
Fitness Membership - Type C - Older Adult	1 Month	15.24	15.70	16				16	
Fitness Membership - Type C - Older Adult	3 Months	25.71	26.49	290				290	
Fitness Membership - Type C - Older Adult	6 Months	45.71	47.09	190				190	
Fitness Membership - Type C - Older Adult	Annual (one year)	86.19	88.78	483				483	
Fitness Membership - Type C - Youth	1 Month	20.95	21.58	12				12	
Fitness Membership - Type C - Youth	3 Months	37.14	38.26	128				128	
Fitness Membership - Type C - Youth	6 Months	65.71	67.69	30				30	
Fitness Membership - Type C - Youth	Annual (one year)	122.86	126.54	28				28	
Fitness Pass - Adult	12 Weeks	130.48	134.39	187				187	
Fitness Pass - Adult	9 Weeks	98.10	101.04	59				59	
Fitness Pass - Adult	Annual (one year)	360.95	371.78	382				382	
Fitness Pass - Older Adult	12 Weeks	65.24	67.20	58				58	
Fitness Pass - Older Adult	9 Weeks	49.05	50.52	18				18	
Fitness Pass - Older Adult	Annual (one year)	180.48	185.89	206				206	
Fitness Punch Card - Adult	10 Punch	5.71	5.89	36				36	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Fitness Punch Card - Older Adult	10 Punch	2.86	2.94	11				11	Ann Ulusoy (416) 392-8190
Health & Fitness - Weight Room Only - Adult Non-Prime	1 Month	23.81	24.52						
Health & Fitness - Weight Room Only - Adult Prime	1 Month	34.29	35.31						
Health & Fitness - Weight Room Only - Adult Prime	3 Months	82.86	85.34						
Weight Room Membership - Adult	3 Months	31.43	32.37	1171				1171	
Weight Room Membership - Adult	6 Months	57.14	58.86	245				245	
Weight Room Membership - Adult	Annual (one year)	104.76	107.90	230				230	
Weight Room Membership - Older Adult	3 Months	15.71	16.19	65				65	
Weight Room Membership - Older Adult	6 Months	28.57	29.43	31				31	
Weight Room Membership - Older Adult	Annual (one year)	52.38	53.95	50				50	
Weight Room Membership - Weight Room - Youth	3 Months	20.00	20.60	41				41	
Weight Room Membership - Weight Room - Youth	6 Months	35.24	36.30	4				4	
Weight Room Membership - Weight Room - Youth	Annual (one year)	64.76	66.70	9				9	
Weight Room Punch Card - Adult	10 Punch	4.76	4.90						
Weight Room Punch Card - Older Adult	10 Punch	2.38	2.45						
Yoga - Adult	10 Punch	6.95	7.16	7				7	
Yoga - Adult	20 Punch	6.95	7.16	1				1	
Yoga - Older Adult	10 Punch	3.48	3.58	1				1	
Yoga - Older Adult	20 Punch	3.48	3.58						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Best Value Ski Membership - All Ages	Ski Season	174.29	179.51	101				101	Ann Ulusoy (416) 392-8190
Daytime Mon-Fri Ski Membership - Junior	Annual (one year)	117.91	121.45	2				2	
Daytime Mon-Fri Ski Membership - Older Adult	Annual (one year)	74.11	76.33	38				38	
Full Season Ski Membership - Adult	Ski Season	299.05	308.02	37				37	
Full Season Ski Membership - Family Main Contact	Ski Season	512.38	527.75	170				170	
Full Season Ski Membership - Junior	Ski Season	263.81	271.72	11				11	
Full Season Ski Membership - Older Adult	Ski Season	152.38	156.95	57				57	
Full Season Ski Membership - Student	Ski Season	261.90	269.76	5				5	
Night Ski Membership - Adult	Ski Season	161.90	166.76	185				185	
Night Ski Membership - Junior	Ski Season	129.05	132.92	177				177	
Night Ski Membership - Older Adult	Ski Season	80.95	83.38	20				20	
Night Ski Membership - Student	Ski Season	128.57	132.43	53				53	
Athletic Membership - Adult	3 Months	53.33	54.93	31				31	
Athletic Membership - Adult	6 Months	83.81	86.32	21				21	
Athletic Membership - Adult	Annual (one year)	159.05	163.82	30				30	
Athletic Membership - Older Adult	3 Months	26.67	27.47	3				3	
Athletic Membership - Older Adult	6 Months	41.90	43.16	3				3	
Athletic Membership - Older Adult	Annual (one year)	79.52	81.91	10				10	
Athletic Punch Card - Adult	10 Punch	2.48	2.55	28				28	
Athletic Punch Card - Older Adult	10 Punch	1.24	1.28	1				1	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Bocce Membership - Adult	Annual (one year)	48.57	50.03						Ann Ulusoy (416) 392-8190
Bocce Membership - Older Adult	Annual (one year)	12.38	12.75	160			160		
Squash Membership - Adult	3 Months	53.33	54.93	82			82		
Squash Membership - Adult	6 Months	83.81	86.32	43			43		
Squash Membership - Adult	Annual (one year)	159.05	163.82	3			3		
Squash Membership - Older Adult	3 Months	26.67	27.47	2			2		
Squash Membership - Older Adult	6 Months	41.90	43.16	3			3		
Squash Membership - Older Adult	Annual (one year)	79.52	81.91	3			3		
Winter Tennis Club Membership - 2nd. Person	2 Years								
Winter Tennis Club Membership - Adult	7 Months	184.76	190.30	1,752			1,752		
Winter Tennis Club Membership - Older Adult	7 Months	120.00	123.60	366			366		
Winter Tennis Club Membership - Tennis - Junior	7 Months	90.48	93.19	109			109		
<b>PERMITS</b>									
<b>Ice Permits (8640)</b>									
Indoor-Rink-Prime - A-Not-for-Profit/ Resident/Children and Youth-2	One hour time unit	127.55	131.38	68,062			68,062		Norm Lebrun (416) 338-2559
Indoor-Rink-Non-Prime - A-Not-for-Profit/ Resident/Children and Youth-4	One hour time unit	63.26	65.16	1,874			1,874		
Indoor-Rink-Prime - B-Not-for-Profit/ Resident/Children and Youth-15	One hour time unit	106.81	110.01	4,536			4,536		
Indoor-Rink-Non-Prime - B-Not-for-Profit/ Resident/Children and Youth-17	One hour time unit	53.92	55.54	17			17		



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Rink-Prime - A-Not-for-Profit/ Non-Resident/Junior-22	One hour time unit	192.88	198.67	181				181	Norm Lebrun (416) 338-2559
Indoor-Rink-Non-Prime - A-Not-for-Profit/ Non-Resident/Junior-25	One hour time unit	97.48	100.40	37				37	
Indoor-Rink-Prime - A-Not-for-Profit/ Non-Resident/Children and Youth-26	One hour time unit	164.88	169.83	52,473				52,473	
Indoor-Rink-Non-Prime - A-Not-for-Profit/ Non-Resident/Children and Youth-28	One hour time unit	82.96	85.45	2,477				2,477	
Indoor-Rink-Prime - B-Not-for-Profit/ Non-Resident/Children and Youth-29	One hour time unit	138.96	143.13	3,978				3,978	
Indoor-Rink-Non-Prime - B-Not-for-Profit/ Non-Resident/Children and Youth-31	One hour time unit	69.48	71.56	86				86	
Indoor-Rink-Prime - A-Not-for-Profit/ Resident/Adult & Older Adult-35	One hour time unit	223.99	230.71	26,424				26,424	
Indoor-Rink-Non-Prime - A-Not-for-Profit/ Resident/Adult & Older Adult-37	One hour time unit	113.03	116.42	7,831				7,831	
Indoor-Rink-Prime - B-Not-for-Profit/ Resident/Adult & Older Adult-38	One hour time unit	189.77	195.46	3,139				3,139	
Indoor-Rink-Non-Prime - B-Not-for-Profit/ Resident/Adult & Older Adult-41	One hour time unit	94.37	97.20	286				286	
Indoor-Rink-Prime - A-Commercial/All Ages-42	One hour time unit	272.73	280.91	1,664				1,664	
Indoor-Rink-Non-Prime - A-Commercial/All Ages-44	One hour time unit	136.88	140.99	2,486				2,486	
Indoor-Rink-Prime - B-Commercial/All Ages-45	One hour time unit	229.18	236.06	216				216	
Indoor-Rink-Non-Prime - B-Commercial/All Ages-47	One hour time unit	115.11	118.56	223				223	
<b>Parks Permit (9020)</b>									
Outdoor-Parkland - Camp Site-Not-for-Profit/ Resident/Children and Youth-50	Monthly	22.90	23.59						

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Parkland - Culture Event-All Groups / All Ages-67	Per Booking	1782.00	1835.46	214				214	Norm Lebrun (416) 338-2559
Outdoor-Parkland - Formal-All Groups / All Ages-68	Per Booking	129.24	133.12	6,189				6,189	
Outdoor-Parkland - up to 200 people-All Groups / All Ages-69	Per Booking	69.15	71.22	8,880				8,880	
Outdoor-Parkland - A - Ceremony-All Groups / All Ages-75	Per Booking	115.11	118.56	269				269	
Outdoor-Garden Plot - A-All Groups/ Adults & Older Adults-80	Per Season	62.22	64.09	1,715				1,715	
Outdoor-Parkland - Photography-All Groups / All Ages-103	Per Booking	23.85	24.57	32				32	
Pro Shop - Summer-Commercial/All Ages-113	Monthly	171.20	176.34						
Pro Shop - Winter-Commercial/All Ages-114	Monthly	283.55	292.06						
Outdoor-Stadium - Evening-All Groups/ Adults & Older Adults-151	Three Hour	430.36	443.27	310				310	
Outdoor-Stadium - Evening-All Groups / All Ages-152	Two Hour	293.47	302.27	334				334	
Outdoor-Stadium - Day-All Groups / All Ages-153	Three Hour	293.47	302.27	9				9	
Outdoor-Stadium - Full Day-All Groups / All Ages-154	Per Booking	442.80	456.08						
Outdoor-Stadium - All-All Groups / All Ages-155	One hour time unit	150.37	170.00	228				228	
Theatre - All-All Groups / Older Adult/Children & Youth-156	Per Booking	201.16	207.19						
Theatre - Commercial-All Groups / Adult-157	Per Booking	420.51	433.13						
Outdoor-Bocce - Bocce Non Prime-Non-for-Profit / Adult & Older Adult-161	One hour time unit	3.11	3.20	6				6	
Outdoor-Bocce - Prime-Non-for-Profit / Adult & Older Adult-162	One hour time unit	5.19	5.35	7				7	

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Boat Rack - A-All Groups/ Adults & Older Adults-195	Per Season	87.11	89.72	360				360	Norm Lebrun (416) 338-2559
Outdoor-Parkland - A-All Groups / All Ages-196	One hour time unit	46.67	48.07	2,043				2,043	
Indoor-Green house - B-All Groups / All Ages-207	Per Booking	263.40	271.30						
Outdoor-Parkland - 201-300 People-All Groups / All Ages-296	Per Booking	113.73	117.14	501				501	
Outdoor-Parkland - 301-400 People-All Groups / All Ages-297	Per Booking	140.88	145.11	258				258	
Outdoor-Parkland - 401-500 People-All Groups / All Ages-298	Per Booking	202.13	208.19	345				345	
Outdoor-Parkland - 501-600 People-All Groups / All Ages-301	Per Booking	254.60	262.24	244				244	
Outdoor-Parkland - 801-2000 People-All Groups / All Ages-302	Per Booking	361.87	372.73	2,465				2,465	
Outdoor-Stadium - A-All Groups / All Ages/Non-Resident-407	Per Booking	495.69	510.56	580				580	
Outdoor-Parkland - Conservatory-All Groups / All Ages-429	One hour time unit	115.11	118.56	1,673				1,673	
Outdoor-Parkland - Photography 1/2 Day-All Groups / All Ages-430	Per Booking	246.81	254.21	7				7	
Outdoor-Parkland - Filming-All Groups / All Ages-431	Per Booking	492.58	507.36						
Outdoor-Bocce - A-Not-for-Profit/Resident/Adult-446	One hour time unit	2.50	2.58						
Outdoor-Rink - Adult-Not-for-Profit/Resident/Adult & Older Adult-457	One hour time unit	77.78	80.11	3,248				3,248	
<b>Community Recreation - Ice Permit (8640)</b>									
Indoor-Rink-Prime - P-Commercial/All Ages-468	One hour time unit	276.88	285.19	136				136	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)			
Indoor-Rink-Non-Prime - P-Commercial/All Ages-470	One hour time unit	138.96	143.13	298				298	Norm Lebrun (416) 338-2559	
Indoor-Rink-Non-Prime - P-Not-for-Profit/ Resident/Adult & Older Adult-471	One hour time unit	129.63	133.52	673				673		
Indoor-Rink-Prime - P-Not-for-Profit/ Resident/Children and Youth-473	One hour time unit	132.74	136.72	359				359		
Indoor-Rink-Non-Prime - P-Not-for-Profit/ Resident/Children and Youth-475	One hour time unit	67.41	69.43	61				61		
Indoor-Rink-Prime - P-Not-for-Profit/ Non- Resident/Junior-476	One hour time unit	200.14	206.14	361				361		
Indoor-Rink-Non-Prime - P-Not-for-Profit/ Non-Resident/Junior-478	One hour time unit	100.59	103.61	6				6		
Indoor-Rink-Prime - P-Not-for-Profit/ Non- Resident/Children and Youth-479	One hour time unit	171.11	176.24	3,475				3,475		
Indoor-Rink-Non-Prime - P-Not-for-Profit/ Non-Resident/Children and Youth-481	One hour time unit	86.07	88.65	37				37		
<b><u>Parks Permit (9020)</u></b>										
Indoor-Green house - A-All Groups / All Ages- 2291	Per Booking	131.70	135.65							
Outdoor-Lawnbowling - A-Not-for-Profit/ Resident/Adult & Older Adult-2341	Per Season	3,456.32	3,560.01							
<b><u>Ice Permits (8640)</u></b>										
Indoor-Rink - Prime-TDSB-2593	One hour time unit	67.41	69.43	2,368				2,368		
Indoor-Rink-Prime - TDSB - Prime-TDSB- 2594	One hour time unit	133.77	137.78	96				96		
Outdoor-Parkland - A-Commercial/All Ages- 2921	Per Season	5,000.00	5,150.00							
Indoor-Rink-Prime - P-Not-for-Profit/ Resident/Adult & Older Adult-2985	One hour time unit	259.25	267.03	1,573				1,573		
Indoor-Rink-Prime - C-Not-for-Profit/ Resident/Children and Youth-3010	One hour time unit	99.55	102.54	2,483				2,483		



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)			
Indoor-Rink-Non-Prime - C-Not-for-Profit/Resident/Children and Youth-3011	One hour time unit	50.81	52.33	13				13	Norm Lebrun (416) 338-2559	
Indoor-Rink-Non-Prime - C-Not-for-Profit/Non-Resident/Children and Youth-3013	One hour time unit	67.41	69.43	85				85		
Indoor-Rink-Prime - C-Not-for-Profit/ Non-Resident/Children and Youth-3014	One hour time unit	132.74	136.72	1,197				1,197		
Indoor-Rink-Prime - C-Not-for-Profit/Resident/Adult & Older Adult-3015	One hour time unit	182.51	187.99	182				182		
Indoor-Rink-Non-Prime - C-Not-for-Profit/Resident/Adult & Older Adult-3016	One hour time unit	91.26	94.00	24				24		
Indoor-Rink-Prime - C-Commercial/All Ages-3017	One hour time unit	221.92	228.58	263				263		
Indoor-Rink-Non-Prime - C-Commercial/All Ages-3018	One hour time unit	112.00	115.36	187				187		
Indoor-Tennis - Non-Prime M-F-Not-for-Profit/Resident/Adult/Children & Youth-3043	One hour time unit	2.50	2.58							
Indoor-Tennis - Non-Prime-Not-for-Profit/Resident/Adult/Children & Youth-3044	One hour time unit	5.00	5.15							
Indoor-Tennis - Non-Prime Bubble-Not-for-Profit/Resident/Adult/Children & Youth-3045	One hour time unit	8.00	8.24							
Indoor-Tennis - Prime Bubble-Not-for-Profit/Resident/Adult/Children & Youth-3046	One hour time unit	11.00	11.33							
<b>Parks Permit (9020)</b>										
Outdoor-Stadium - (<1000 attendance)-All Groups / All Ages-3047	Per Booking	1,869.16	1,925.23							
Outdoor-Stadium - (1000-4000 attend)-All Groups / All Ages-3048	Per Booking	4,088.79	4,211.45	123				123		
Outdoor-Stadium - (4000-6000 attend)-All Groups / All Ages-3049	Per Booking	8,162.23	8,407.10							
Outdoor-Stadium - Commercial / Non-Resident/Children & Youth-3052	One hour time unit	151.40	170.00	6,521				6,521		



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Rink - Youth-Not-for-Profit/Resident/Children & Youth-3063	One hour time unit	38.37	39.52	2,902				2,902	Norm Lebrun (416) 338-2559
Outdoor-Sport Field - TDSB-TDSB-3064	One hour time unit	9.98	10.28						
Outdoor-Parking lot - 1/ Stall-Commercial/All Ages-3067	Daily	475.00	489.25	30,139				30,139	
Outdoor-Parking lot - Full Stall-Commercial/All Ages-3068	Daily	1005.89	1036.07						
Indoor-Rink-Non-Prime - P-TDSB-3069	One hour time unit	59.92	61.72						
Indoor-Rink-Non-Prime - A-TCDSB-3070	One hour time unit	56.71	58.41	2,299				2,299	
Indoor-Rink-Non-Prime - B-TCDSB-3071	One hour time unit	48.15	49.59	66				66	
Indoor-Rink-Non-Prime - C-TCDSB-3072	One hour time unit	44.94	46.29	66				66	
Outdoor-Tennis - No Lights-Not-for-Profit/Resident/All Ages-3075	Per Season	58.07	59.81	9				9	
Outdoor-Tennis - Club House-Not-for-Profit/Resident/All Ages-3076	Per Season	58.07	59.81	59				59	
Outdoor-Tennis - Lights-Not-for-Profit/Resident/All Ages-3077	Per Season	466.65	480.65	770				770	
Indoor-Gym - P-TDSB-3078	One hour time unit	58.07	59.81						
Indoor-Gym - P-TCDSB-3079	One hour time unit	58.07	59.81						
Indoor-Gym - P-Commercial/All Ages-3080	One hour time unit	138.96	143.13						
Indoor-Gym - P-Not-for-Profit/Resident/Children & Youth-3081	One hour time unit	58.07	59.81						
Indoor-Gym - P-Not-for-Profit/Resident/Adult-3082	One hour time unit	58.07	59.81						
Indoor-Gym - P-Not-for-Profit/Resident/Older Adult-3083	One hour time unit	58.07	59.81						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Gym - P-Not-for-Profit/Non-Resident/Children & Youth-3084	One hour time unit	103.70	106.81						Norm Lebrun (416) 338-2559
Indoor-Gym - P-Not-for-Profit/Non-Resident/Adult-3085	One hour time unit	103.70	106.81						
Indoor-Gym - P-Not-for-Profit/Non-Resident/Older Adult-3086	One hour time unit	103.70	106.81						
Indoor-Gym - A-TDSB-3087	One hour time unit	38.37	39.52	3				3	
Indoor-Gym - A-TCDSB-3088	One hour time unit	22.81	23.49						
Indoor-Gym - A-Commercial/All Ages-3089	One hour time unit	116.14	119.62	996				996	
Indoor-Gym - A-Not-for-Profit/Resident/Children & Youth-3090	One hour time unit	22.81	23.49	1,037				1,037	
Indoor-Gym - A-Not-for-Profit/Resident/Adult-3091	One hour time unit	46.67	48.07	1,741				1,741	
Indoor-Gym - A-Not-for-Profit/Resident/Older Adult-3092	One hour time unit	22.81	23.49	169				169	
Indoor-Gym - A-Not-for-Profit/Non-Resident/Children & Youth-3093	One hour time unit	46.67	48.07	63				63	
Indoor-Gym - A-Not-for-Profit/Non-Resident/Adult-3094	One hour time unit	93.33	96.13	203				203	
Indoor-Gym - A-Not-for-Profit/Non-Resident/Older Adult-3095	One hour time unit	46.67	48.07						
Indoor-Gym - B-TDSB-3096	One hour time unit	26.96	27.77	89				89	
Indoor-Gym - B-TCDSB-3097	One hour time unit	11.41	11.75						
Indoor-Gym - B-Commercial/All Ages-3098	One hour time unit	87.11	89.72	1,098				1,098	
Indoor-Gym - B-Not-for-Profit/Resident/Children & Youth-3099	One hour time unit	11.41	11.75	1,368				1,368	

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Gym - B-Not-for-Profit/Resident/Adult-3100	One hour time unit	35.26	36.32	3,958				3,958	Norm Lebrun (416) 338-2559
Indoor-Gym - B-Not-for-Profit/Resident/Older Adult-3101	One hour time unit	17.63	18.16	588				588	
Indoor-Gym - B-Not-for-Profit/Non-Resident/Children & Youth-3102	One hour time unit	35.26	36.32	76				76	
Indoor-Gym - B-Not-for-Profit/Non-Resident/Adult-3103	One hour time unit	69.48	71.56	754				754	
Indoor-Gym - B-Not-for-Profit/Non-Resident/Older Adult-3104	One hour time unit	35.26	36.32	60				60	
Indoor-Gym - C-TDSB-3105	One hour time unit	13.48	13.88	18				18	
Indoor-Gym - C-TCDSB-3106	One hour time unit	6.22	6.41						
Indoor-Gym - C-Commercial/All Ages-3107	One hour time unit	69.48	71.56	611				611	
Indoor-Gym - C-Not-for-Profit/Resident/Children & Youth-3108	One hour time unit	6.22	6.41	192				192	
Indoor-Gym - C-Not-for-Profit/Resident/Adult-3109	One hour time unit	22.81	23.49	162				162	
Indoor-Gym - C-Not-for-Profit/Resident/Older Adult-3110	One hour time unit	11.41	11.75	114				114	
Indoor-Gym - C-Not-for-Profit/Non-Resident/Children & Youth-3111	One hour time unit	22.81	23.49	121				121	
Indoor-Gym - C-Not-for-Profit/Non-Resident/Adult-3112	One hour time unit	46.67	48.07	471				471	
Indoor-Gym - C-Not-for-Profit/Non-Resident/Older Adult-3113	One hour time unit	22.81	23.49						
Indoor-Room - P-TDSB-3114	One hour time unit	21.78	22.43						
Indoor-Room - P-TCDSB-3115	One hour time unit	38.37	39.52						
Indoor-Room - P-Commercial/All Ages-3116	One hour time unit	77.78	80.11	231				231	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Room - P-Not-for-Profit/Resident/Children & Youth-3117	One hour time unit	38.37	39.52	6				6	Norm Lebrun (416) 338-2559
Indoor-Room - P-Not-for-Profit/Resident/Adult-3118	One hour time unit	38.37	39.52	32				32	
Indoor-Room - P-Not-for-Profit/Resident/Older Adult-3119	One hour time unit	38.37	39.52	95				95	
Indoor-Room - P-Not-for-Profit/Non-Resident/Children & Youth-3120	One hour time unit	58.07	59.81	6				6	
Indoor-Room - P-Not-for-Profit/Non-Resident/Adult-3121	One hour time unit	58.07	59.81	122				122	
Indoor-Room - P-Not-for-Profit/Non-Resident/Older Adult-3122	One hour time unit	58.07	59.81						
Indoor-Room - A-TDSB-3123	One hour time unit	12.57	12.95	8				8	
Indoor-Room - A-TCDSB-3124	One hour time unit	8.30	8.55	3				3	
Indoor-Room - A-Commercial/All Ages-3125	One hour time unit	46.67	48.07	1,561				1,561	
Indoor-Room - A-Not-for-Profit/Resident/Children & Youth-3126	One hour time unit	8.30	8.55	160				160	
Indoor-Room - A-Not-for-Profit/Resident/Adult-3127	One hour time unit	22.81	23.49	304				304	
Indoor-Room - A-Not-for-Profit/Resident/Older Adult-3128	One hour time unit	11.41	11.75	374				374	
Indoor-Room - A-Not-for-Profit/Non-Resident/Children & Youth-3129	One hour time unit	22.81	23.49	77				77	
Indoor-Room - A-Not-for-Profit/Non-Resident/Adult-3130	One hour time unit	46.67	48.07	39				39	
Indoor-Room - A-Not-for-Profit/Non-Resident/Older Adult-3131	One hour time unit	22.81	23.49	69				69	
Indoor-Room - B-TDSB-3132	One hour time unit	9.33	9.61	107				107	

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Room - B-Commercial/All Ages-3134	One hour time unit	35.26	36.32	6,017				6,017	Norm Lebrun (416) 338-2559
Indoor-Room - B-Not-for-Profit/Resident/Adult-3136	One hour time unit	17.63	18.16	1,328				1,328	
Indoor-Room - B-Not-for-Profit/Non-Resident/Children & Youth-3138	One hour time unit	17.63	18.16	266				266	
Indoor-Room - B-Not-for-Profit/Non-Resident/Adult-3139	One hour time unit	35.26	36.32	233				233	
Indoor-Room - B-Not-for-Profit/Non-Resident/Older Adult-3140	One hour time unit	17.63	18.16	17				17	
Indoor-Room - C-TDSB-3141	One hour time unit	4.19	4.32	833				833	
Indoor-Room - C-Commercial/All Ages-3143	One hour time unit	22.81	23.49	4,947				4,947	
Indoor-Room - C-Not-for-Profit/Resident/Adult-3145	One hour time unit	11.41	11.75	2,040				2,040	
Indoor-Room - C-Not-for-Profit/Non-Resident/Children & Youth-3147	One hour time unit	11.41	11.75	107				107	
Indoor-Room - C-Not-for-Profit/Non-Resident/Adult-3148	One hour time unit	22.81	23.49	216				216	
Indoor-Room - C-Not-for-Profit/Non-Resident/Older Adult-3149	One hour time unit	11.41	11.75	52				52	
Indoor-Kitchen - P-TDSB-3150	One hour time unit	21.78	22.43						
Indoor-Kitchen - P-TCDSB-3151	One hour time unit	35.26	36.32	8				8	
Indoor-Kitchen - P-Commercial/All Ages-3152	One hour time unit	69.48	71.56						
Indoor-Kitchen - P-Not-for-Profit/Resident/Children & Youth-3153	One hour time unit	35.26	36.32	119				119	
Indoor-Kitchen - P-Not-for-Profit/Resident/Adult-3154	One hour time unit	35.26	36.32						

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Kitchen - P-Not-for-Profit/Resident/Older Adult-3155	One hour time unit	35.26	36.32						Norm Lebrun (416) 338-2559
Indoor-Kitchen - P-Not-for-Profit/Non-Resident/Children & Youth-3156	One hour time unit	52.89	54.48	103				103	
Indoor-Kitchen - P-Not-for-Profit/Non-Resident/Adult-3157	One hour time unit	52.89	54.48						
Indoor-Kitchen - P-Not-for-Profit/Non-Resident/Older Adult-3158	One hour time unit	52.89	54.48						
Indoor-Kitchen - A-TDSB-3159	One hour time unit	13.48	13.88						
Indoor-Kitchen - A-TCDSB-3160	One hour time unit	11.41	11.75	2				2	
Indoor-Kitchen - A-Commercial/All Ages-3161	One hour time unit	46.67	48.07	337				337	
Indoor-Kitchen - A-Not-for-Profit/Resident/Children & Youth-3162	One hour time unit	11.41	11.75	49				49	
Indoor-Kitchen - A-Not-for-Profit/Resident/Adult-3163	One hour time unit	22.81	23.49	58				58	
Indoor-Kitchen - A-Not-for-Profit/Resident/Older Adult-3164	One hour time unit	11.41	11.75	8				8	
Indoor-Kitchen - A-Not-for-Profit/Non-Resident/Children & Youth-3165	One hour time unit	22.81	23.49	51				51	
Indoor-Kitchen - A-Not-for-Profit/Non-Resident/Adult-3166	One hour time unit	46.67	48.07	12				12	
Indoor-Kitchen - A-Not-for-Profit/Non-Resident/Older Adult-3167	One hour time unit	22.81	23.49						
Indoor-Kitchen - B-TDSB-3168	One hour time unit	9.33	9.61	1				1	
Indoor-Kitchen - B-Commercial/All Ages-3170	One hour time unit	35.26	36.32	366				366	
Indoor-Kitchen - B-Not-for-Profit/Resident/Adult-3172	One hour time unit	17.63	18.16	38				38	

## 2010 RECOMMENDED USER FEE CHANGE

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Harm - rate harmonization

Align - align with other jurisdictions/market

Cost Rec - full cost recovery

Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Kitchen - B-Not-for-Profit/Non-Resident/Children & Youth-3174	One hour time unit	17.63	18.16	3				3	Norm Lebrun (416) 338-2559
Indoor-Kitchen - B-Not-for-Profit/Non-Resident/Adult-3175	One hour time unit	35.26	36.32	4				4	
Indoor-Kitchen - B-Not-for-Profit/Non-Resident/Older Adult-3176	One hour time unit	17.63	18.16	4				4	
Indoor-Kitchen - C-TDSB-3177	One hour time unit	4.19	4.32						
Indoor-Kitchen - C-Commercial/All Ages-3179	One hour time unit	22.81	23.49	56				56	
Indoor-Kitchen - C-Not-for-Profit/Resident/Adult-3181	One hour time unit	6.22	6.41	4				4	
Indoor-Kitchen - C-Not-for-Profit/Non-Resident/Children & Youth-3183	One hour time unit	11.41	11.75						
Indoor-Kitchen - C-Not-for-Profit/Non-Resident/Adult-3184	One hour time unit	22.81	23.49						
Indoor-Kitchen - C-Not-for-Profit/Non-Resident/Older Adult-3185	One hour time unit	11.41	11.75						
Outdoor-Sport Field - P-TDSB-3186	One hour time unit	37.33	38.45	660				660	
Outdoor-Sport Field - P-TCDSB-3187	One hour time unit	37.33	38.45	19				19	
Outdoor-Sport Field - P-Commercial/All Ages-3188	One hour time unit	37.33	38.45	1,089				1,089	
Outdoor-Sport Field - P-Not-for-Profit/Resident/Children & Youth-3189	One hour time unit	37.33	38.45	974				974	
Outdoor-Sport Field - P-Not-for-Profit/Resident/Adult-3190	One hour time unit	37.33	38.45	7,526				7,526	
Outdoor-Sport Field - P-Not-for-Profit/Resident/Older Adult-3191	One hour time unit	37.33	38.45	38				38	
Outdoor-Sport Field - P-Not-for-Profit/Non-Resident/Children & Youth-3192	One hour time unit	37.33	38.45	7				7	



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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Sport Field - P-Not-for-Profit/Non-Resident/Adult-3193	One hour time unit	37.33	38.45	6,693				6,693	Norm Lebrun (416) 338-2559
Outdoor-Sport Field - P-Not-for-Profit/Non-Resident/Older Adult-3194	One hour time unit	37.33	38.45						
Outdoor-Sport Field - A-TDSB-3195	One hour time unit	11.41	11.75	303				303	
Outdoor-Sport Field - A-Commercial/All Ages-3197	One hour time unit	30.07	30.97	6,020				6,020	
Outdoor-Sport Field - A-Not-for-Profit/Resident/Adult-3199	One hour time unit	24.89	25.64	6,672				6,672	
Outdoor-Sport Field - A-Not-for-Profit/Resident/Older Adult-3200	One hour time unit	12.44	12.81	132				132	
Outdoor-Sport Field - A-Not-for-Profit/Non-Resident/Children & Youth-3201	One hour time unit	24.89	25.64	91				91	
Outdoor-Sport Field - A-Not-for-Profit/Non-Resident/Adult-3202	One hour time unit	24.89	25.64	4,857				4,857	
Outdoor-Sport Field - A-Not-for-Profit/Non-Resident/Older Adult-3203	One hour time unit	24.89	25.64						
Outdoor-Sport Field - B-TDSB-3204	One hour time unit	11.41	11.75	194				194	
Outdoor-Sport Field - B-Commercial/All Ages-3206	One hour time unit	15.56	16.03	1,774				1,774	
Outdoor-Sport Field - B-Not-for-Profit/Resident/Adult-3208	One hour time unit	12.44	12.81	2,776				2,776	
Outdoor-Sport Field - B-Not-for-Profit/Resident/Older Adult-3209	One hour time unit	6.22	6.41	1				1	
Outdoor-Sport Field - B-Not-for-Profit/Non-Resident/Children & Youth-3210	One hour time unit	12.44	12.81	223				223	
Outdoor-Sport Field - B-Not-for-Profit/Non-Resident/Adult-3211	One hour time unit	12.44	12.81	2,207				2,207	
Outdoor-Sport Field - B-Not-for-Profit/Non-Resident/Older Adult-3212	One hour time unit	12.44	12.81						



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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Sport Field - C-TDSB-3213	One hour time unit	11.41	11.75	157				157	Norm Lebrun (416) 338-2559
Outdoor-Sport Field - C-Commercial/All Ages-3215	One hour time unit	7.26	7.48	504				504	
Outdoor-Sport Field - C-Not-for-Profit/Resident/Adult-3217	One hour time unit	6.22	6.41	1,280				1,280	
Outdoor-Sport Field - C-Not-for-Profit/Resident/Older Adult-3218	One hour time unit	3.11	3.20	9				9	
Outdoor-Sport Field - C-Not-for-Profit/Non-Resident/Children & Youth-3219	One hour time unit	6.22	6.41	20				20	
Outdoor-Sport Field - C-Not-for-Profit/Non-Resident/Adult-3220	One hour time unit	6.22	6.41	955				955	
Outdoor-Sport Field - C-Not-for-Profit/Non-Resident/Older Adult-3221	One hour time unit	6.22	6.41						
Indoor-Dry Pad - P-TDSB-3222	One hour time unit	81.92	84.38						
Indoor-Dry Pad - P-TCDSB-3223	One hour time unit	81.92	84.38						
Indoor-Dry Pad - P-Commercial/All Ages-3224	One hour time unit	151.40	155.94	39				39	
Indoor-Dry Pad - P-Not-for-Profit/Resident/Children & Youth-3225	One hour time unit	81.92	84.38	65				65	
Indoor-Dry Pad - P-Not-for-Profit/Resident/Adult-3226	One hour time unit	81.92	84.38	1,852				1,852	
Indoor-Dry Pad - P-Not-for-Profit/Resident/Older Adult-3227	One hour time unit	81.92	84.38						
Indoor-Dry Pad - P-Not-for-Profit/Non-Resident/Children & Youth-3228	One hour time unit	128.59	132.45	146				146	
Indoor-Dry Pad - P-Not-for-Profit/Non-Resident/Adult-3229	One hour time unit	128.59	132.45	28				28	
Indoor-Dry Pad - P-Not-for-Profit/Non-Resident/Older Adult-3230	One hour time unit	128.59	132.45						

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Dry Pad - A-TDSB-3231	One hour time unit	58.07	59.81						Norm Lebrun (416) 338-2559
Indoor-Dry Pad - A-TCDSB-3232	One hour time unit	58.07	59.81						
Indoor-Dry Pad - A-Commercial/All Ages-3233	One hour time unit	128.59	132.45	116				116	
Indoor-Dry Pad - A-Not-for-Profit/Resident/Children & Youth-3234	One hour time unit	58.07	59.81	1,268				1,268	
Indoor-Dry Pad - A-Not-for-Profit/Resident/Adult-3235	One hour time unit	69.48	71.56	1,872				1,872	
Indoor-Dry Pad - A-Not-for-Profit/Resident/Older Adult-3236	One hour time unit	58.07	59.81	20				20	
Indoor-Dry Pad - A-Not-for-Profit/Non-Resident/Children & Youth-3237	One hour time unit	69.48	71.56	4				4	
Indoor-Dry Pad - A-Not-for-Profit/Non-Resident/Adult-3238	One hour time unit	116.14	119.62	375				375	
Indoor-Dry Pad - A-Not-for-Profit/Non-Resident/Older Adult-3239	One hour time unit	69.48	71.56						
Indoor-Dry Pad - B-TDSB-3240	One hour time unit	52.89	54.48						
Indoor-Dry Pad - B-TCDSB-3241	One hour time unit	52.89	54.48						
Indoor-Dry Pad - B-Commercial/All Ages-3242	One hour time unit	122.37	126.04	328				328	
Indoor-Dry Pad - B-Not-for-Profit/Resident/Children & Youth-3243	One hour time unit	52.89	54.48	306				306	
Indoor-Dry Pad - B-Not-for-Profit/Resident/Adult-3244	One hour time unit	64.29	66.22	495				495	
Indoor-Dry Pad - B-Not-for-Profit/Resident/Older Adult-3245	One hour time unit	52.89	54.48	3				3	
Indoor-Dry Pad - B-Not-for-Profit/Non-Resident/Children & Youth-3246	One hour time unit	64.29	66.22	4				4	



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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Dry Pad - B-Not-for-Profit/Non-Resident/Adult-3247	One hour time unit	87.11	89.72	61				61	Norm Lebrun (416) 338-2559
Indoor-Dry Pad - B-Not-for-Profit/Non-Resident/Older Adult-3248	One hour time unit	64.29	66.22						
Indoor-Dry Pad - C-TDSB-3249	One hour time unit	46.67	48.07						
Indoor-Dry Pad - C-TCDSB-3250	One hour time unit	46.67	48.07						
Indoor-Dry Pad - C-Commercial/All Ages-3251	One hour time unit	116.14	119.62	251				251	
Indoor-Dry Pad - C-Not-for-Profit/Resident/Children & Youth-3252	One hour time unit	46.67	48.07	98				98	
Indoor-Dry Pad - C-Not-for-Profit/Resident/Adult-3253	One hour time unit	58.07	59.81	20				20	
Indoor-Dry Pad - C-Not-for-Profit/Resident/Older Adult-3254	One hour time unit	46.67	48.07						
Indoor-Dry Pad - C-Not-for-Profit/Non-Resident/Children & Youth-3255	One hour time unit	58.07	59.81						
Indoor-Dry Pad - C-Not-for-Profit/Non-Resident/Adult-3256	One hour time unit	58.07	59.81						
Indoor-Dry Pad - C-Not-for-Profit/Non-Resident/Older Adult-3257	One hour time unit	58.07	59.81						
Outdoor-Dry Pad - P-TDSB-3258	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - P-TCDSB-3259	One hour time unit	8.27	8.52						
Outdoor-Dry Pad - P-Commercial/All Ages-3260	One hour time unit	55.11	56.76						
Outdoor-Dry Pad - P-Not-for-Profit/Resident/Adult-3262	One hour time unit	16.53	17.03						
Outdoor-Dry Pad - P-Not-for-Profit/Resident/Older Adult-3263	One hour time unit	8.27	8.52						



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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Dry Pad - P-Not-for-Profit/Non-Resident/Children & Youth-3264	One hour time unit	11.02	11.35						Norm Lebrun (416) 338-2559
Outdoor-Dry Pad - P-Not-for-Profit/Non-Resident/Adult-3265	One hour time unit	22.04	22.70						
Outdoor-Dry Pad - P-Not-for-Profit/Non-Resident/Older Adult-3266	One hour time unit	11.02	11.35						
Outdoor-Dry Pad - A-TDSB-3267	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - A-TCDSB-3268	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - A-Commercial/All Ages-3269	One hour time unit	58.07	59.81	95				95	
Outdoor-Dry Pad - A-Not-for-Profit/Resident/Adult-3271	One hour time unit	17.63	18.16	188				188	
Outdoor-Dry Pad - A-Not-for-Profit/Resident/Older Adult-3272	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - A-Not-for-Profit/Non-Resident/Children & Youth-3273	One hour time unit	11.41	11.75	6				6	
Outdoor-Dry Pad - A-Not-for-Profit/Non-Resident/Adult-3274	One hour time unit	22.81	23.49						
Outdoor-Dry Pad - A-Not-for-Profit/Non-Resident/Older Adult-3275	One hour time unit	11.41	11.75						
Outdoor-Dry Pad - B-TDSB-3276	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - B-TCDSB-3277	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - B-Commercial/All Ages-3278	One hour time unit	58.07	59.81						
Outdoor-Dry Pad - B-Not-for-Profit/Resident/Adult-3280	One hour time unit	17.63	18.16						
Outdoor-Dry Pad - B-Not-for-Profit/Resident/Older Adult-3281	One hour time unit	8.30	8.55						



## 2010 RECOMMENDED USER FEE CHANGE

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Dry Pad - B-Not-for-Profit/Non-Resident/Children & Youth-3282	One hour time unit	11.41	11.75						Norm Lebrun (416) 338-2559
Outdoor-Dry Pad - B-Not-for-Profit/Non-Resident/Adult-3283	One hour time unit	22.81	23.49						
Outdoor-Dry Pad - B-Not-for-Profit/Non-Resident/Older Adult-3284	One hour time unit	11.41	11.75						
Outdoor-Dry Pad - C-TDSB-3285	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - C-TCDSB-3286	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - C-Commercial/All Ages-3287	One hour time unit	58.07	59.81						
Outdoor-Dry Pad - C-Not-for-Profit/Resident/Adult-3289	One hour time unit	17.63	18.16						
Outdoor-Dry Pad - C-Not-for-Profit/Resident/Older Adult-3290	One hour time unit	8.30	8.55						
Outdoor-Dry Pad - C-Not-for-Profit/Non-Resident/Children & Youth-3291	One hour time unit	11.41	11.75						
Outdoor-Dry Pad - C-Not-for-Profit/Non-Resident/Adult-3292	One hour time unit	22.81	23.49						
Outdoor-Dry Pad - C-Not-for-Profit/Non-Resident/Older Adult-3293	One hour time unit	11.41	11.75						
<b>Pool Permits (8410)</b>									
Indoor-Pool - A-Commercial/All Ages-3527	One hour time unit	104.74	107.88	915				915	
Indoor-Pool - B - -Commercial/All Ages-3528	One hour time unit	78.81	81.17	1,037				1,037	
Indoor-Pool - C - -Commercial/All Ages-3529	One hour time unit	59.11	60.88	603				603	
Indoor-Pool - P - -Commercial/All Ages-3531	One hour time unit	157.62	162.35	208				208	
Indoor-Pool - A - -Not-for-Profit/Non-Resident/Adult-3532	One hour time unit	81.92	84.38	27				27	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Pool - B - -Not-for-Profit/Non-Resident/Adult-3533	One hour time unit	61.18	63.02	14				14	Norm Lebrun (416) 338-2559
Indoor-Pool - P - -Not-for-Profit/Non-Resident/Adult-3535	One hour time unit	136.88	140.99	14				14	
Indoor-Pool - A - -Not-for-Profit/Non-Resident/Children & Youth-3536	One hour time unit	70.52	72.64	7				7	
Indoor-Pool - B --Not-for-Profit/Non-Resident/Children & Youth-3537	One hour time unit	52.89	54.48	103				103	
Indoor-Pool - P - -Not-for-Profit/Non-Resident/Children & Youth-3539	One hour time unit	125.48	129.24	542				542	
Indoor-Pool - A - -Not-for-Profit/Non-Resident/Older Adult-3540	One hour time unit	70.52	72.64						
Indoor-Pool - B - -Not-for-Profit/Non-Resident/Older Adult-3541	One hour time unit	52.89	54.48						
Indoor-Pool - P - -Not-for-Profit/Non-Resident/Older Adult-3542	One hour time unit	125.48	129.24						
Indoor-Pool - A - -Not-for-Profit/Resident/Adult-3543	One hour time unit	65.33	67.29	260				260	
Indoor-Pool - B - -Not-for-Profit/Resident/Adult-3544	One hour time unit	48.74	50.20	684				684	
Indoor-Pool - P - -Not-for-Profit/Resident/Adult-3545	One hour time unit	115.11	118.56	244				244	
Indoor-Pool - A - -Not-for-Profit/Resident/Children & Youth-3546	One hour time unit	46.67	48.07	1,671				1,671	
Indoor-Pool - B - -Not-for-Profit/Resident/Children & Youth-3547	One hour time unit	35.26	36.32	2,625				2,625	
Indoor-Pool - P - -Not-for-Profit/Resident/Children & Youth-3548	One hour time unit	104.74	107.88	2,829				2,829	
Indoor-Pool - A - -Not-for-Profit/Resident/Older Adult-3549	One hour time unit	46.67	48.07	4				4	
Indoor-Pool - B - -Not-for-Profit/Resident/Older Adult-3550	One hour time unit	35.26	36.32						



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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Pool - P - -Not-for-Profit/Resident/Older Adult-3551	One hour time unit	104.74	107.88						Norm Lebrun (416) 338-2559
Indoor-Pool - A - -TCDSB-3552	One hour time unit	46.67	48.07	147				147	
Indoor-Pool - P - -TCDSB-3553	One hour time unit	104.74	107.88	44				44	
Indoor-Pool - A - -TDSB-3554	One hour time unit	46.67	48.07	205				205	
Indoor-Pool - P - -TDSB-3555	One hour time unit	104.74	107.88	45				45	
Outdoor-Parkland - Bootcamp-Commercial/All Ages-3679	One hour time unit	58.41	60.16						
Indoor-Pool - A - (1/4)-Commercial/All Ages-3780	One hour time unit	26.18	26.97	4				4	
Indoor-Pool - A - (6L)-Commercial/All Ages-3781	One hour time unit	17.45	17.97						
Indoor-Pool - A - (1/4)-Not-for-Profit/Non-Resident/Adult-3782	One hour time unit	20.48	21.09						
Indoor-Pool - A - (6L)-Not-for-Profit/Non-Resident/Adult-3783	One hour time unit	13.66	14.07						
Indoor-Pool - A - (1/4)-Not-for-Profit/Non-Resident/Children & Youth-3784	One hour time unit	17.63	18.16						
Indoor-Pool - A - (6L)-Not-for-Profit/Non-Resident/Children & Youth-3785	One hour time unit	11.75	12.10						
Indoor-Pool - A - (1/4)-Not-for-Profit/Non-Resident/Older Adult-3786	One hour time unit	17.63	18.16						
Indoor-Pool - A - (6L)-Not-for-Profit/Non-Resident/Older Adult-3787	One hour time unit	11.75	12.10						
Indoor-Pool - A - (1/4)-Not-for-Profit/Resident/Adult-3788	One hour time unit	16.33	16.82						
Indoor-Pool - A - (6L)-Not-for-Profit/Resident/Adult-3789	One hour time unit	10.89	11.22						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Pool - A - (1/4)-Not-for-Profit/Resident/Children & Youth-3790	One hour time unit	11.67	12.02	10				10	Norm Lebrun (416) 338-2559
Indoor-Pool - A - (6L)-Not-for-Profit/Resident/Children & Youth-3791	One hour time unit	7.78	8.01						
Indoor-Pool - A - (1/4)-Not-for-Profit/Resident/Older Adult-3792	One hour time unit	11.67	12.02						
Indoor-Pool - A - (6L)-Not-for-Profit/Resident/Older Adult-3793	One hour time unit	7.78	8.01						
Indoor-Pool - A - (1/4)-TCDSB-3794	One hour time unit	11.67	12.02						
Indoor-Pool - A - (6L)-TCDSB-3795	One hour time unit	7.78	8.01						
Indoor-Pool - A - (1/4)-TDSB-3796	One hour time unit	11.67	12.02	2				2	
Indoor-Pool - A - B (6L)-TDSB-3797	One hour time unit	7.78	8.01						
Indoor-Pool - B - (1/4)-Commercial/All Ages-3798	One hour time unit	19.70	20.29						
Indoor-Pool - B - (1/4)-Not-for-Profit/Non-Resident/Adult-3799	One hour time unit	15.30	15.76						
Indoor-Pool - B - Y(1/4)-Not-for-Profit/Non-Resident/Children & Youth-3800	One hour time unit	13.22	13.62	1				1	
Indoor-Pool - B - (1/4)-Not-for-Profit/Non-Resident/Older Adult-3802	One hour time unit	13.22	13.62						
Indoor-Pool - B - (1/4)-Not-for-Profit/Resident/Adult-3803	One hour time unit	12.18	12.55						
Indoor-Pool - B - (1/4)-Not-for-Profit/Resident/Children & Youth-3804	One hour time unit	8.81	9.07	7				7	
Indoor-Pool - B - (1/4)-Not-for-Profit/Resident/Older Adult-3805	One hour time unit	8.81	9.07						
Indoor-Pool - C - -Not-for-Profit/Resident/All Ages-3806	One hour time unit	52.89	54.48	139				139	



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

\* Additional Rates Category:

Harm - rate harmonization

Align - align with other jurisdictions/market

Cost Rec - full cost recovery

Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Pool - P - (1/2)-Commercial/All Ages-3807	One hour time unit	78.81	81.17	81				81	Norm Lebrun (416) 338-2559
Indoor-Pool - P - (1/4)-Commercial/All Ages-3808	One hour time unit	39.41	40.59	46				46	
Indoor-Pool - P - (LCL)-Commercial/All Ages-3809	One hour time unit	19.70	20.29						
Indoor-Pool - P - (SCL)-Commercial/All Ages-3810	One hour time unit	9.85	10.15	0				0	
Indoor-Pool - P - (1/2)-Not-for-Profit/Non-Resident/Adult-3811	One hour time unit	68.44	70.49	150				150	
Indoor-Pool - P - (1/4)-Not-for-Profit/Non-Resident/Adult-3812	One hour time unit	34.22	35.25	10				10	
Indoor-Pool - P - (LCL)-Not-for-Profit/Non-Resident/Adult-3813	One hour time unit	17.11	17.62						
Indoor-Pool - P - (SCL)-Not-for-Profit/Non-Resident/Adult-3814	One hour time unit	8.56	8.82						
Indoor-Pool - P - (1/2)-Not-for-Profit/Non-Resident/Children & Youth-3815	One hour time unit	62.74	64.62	618				618	
Indoor-Pool - P - (1/4)-Not-for-Profit/Non-Resident/Children & Youth-3816	One hour time unit	31.37	32.31	240				240	
Indoor-Pool - P - (LCL)-Not-for-Profit/Non-Resident/Children & Youth-3817	One hour time unit	15.69	16.16	2				2	
Indoor-Pool - P - (SCL)-Not-for-Profit/Non-Resident/Children & Youth-3818	One hour time unit	7.84	8.08	29				29	
Indoor-Pool - P - (1/2)-Not-for-Profit/Non-Resident/Older Adult-3819	One hour time unit	62.74	64.62						
Indoor-Pool - P - (1/4)-Not-for-Profit/Non-Resident/Older Adult-3820	One hour time unit	31.37	32.31						
Indoor-Pool - P - (LCL)-Not-for-Profit/Non-Resident/Older Adult-3821	One hour time unit	15.69	16.16						
Indoor-Pool - P - (SCL)-Not-for-Profit/Non-Resident/Older Adult-3822	One hour time unit	7.84	8.08						

## 2010 RECOMMENDED USER FEE CHANGE

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Indoor-Pool - P - (1/2)-Not-for-Profit/Resident/Adult-3823	One hour time unit	57.55	59.28	3				3	Norm Lebrun (416) 338-2559
Indoor-Pool - P - (1/4)-Not-for-Profit/Resident/Adult-3824	One hour time unit	28.78	29.64	57				57	
Indoor-Pool - P - (LCL)-Not-for-Profit/Resident/Adult-3825	One hour time unit	14.39	14.82						
Indoor-Pool - P - (SCL)-Not-for-Profit/Resident/Adult-3826	One hour time unit	7.20	7.42	1				1	
Indoor-Pool - P - (1/2)-Not-for-Profit/Resident/Children & Youth-3827	One hour time unit	52.37	53.94	286				286	
Indoor-Pool - P - (1/4)-Not-for-Profit/Resident/Children & Youth-3828	One hour time unit	26.18	26.97	151				151	
Indoor-Pool - P - (LCL)-Not-for-Profit/Resident/Children & Youth-3829	One hour time unit	13.10	13.49						
Indoor-Pool - P - (SCL)-Not-for-Profit/Resident/Children & Youth - 3830	One hour time unit	6.54	6.74	12				12	
Indoor-Pool - P - (1/2)-Not-for-Profit/Resident/Older Adult - 3831	One hour time unit	52.37	53.94						
Indoor-Pool - P - (1/4)-Not-for-Profit/Resident/Older Adult - 3832	One hour time unit	26.18	26.97						
Indoor-Pool - P - (LCL)-Not-for-Profit/Resident/Older Adult - 3833	One hour time unit	13.10	13.49						
Indoor-Pool - P - (SCL)-Not-for-Profit/Resident/Older Adult - 3834	One hour time unit	6.54	6.74						
Indoor-Pool - P - (1/2)-TCDSB - 3835	One hour time unit	52.37	53.94	2				2	
Indoor-Pool - P - (1/4)-TCDSB - 3836	One hour time unit	26.18	26.97						
Indoor-Pool - P - (LCL)-TCDSB-3837	One hour time unit	13.10	13.49						
Indoor-Pool - P - (SCL)-TCDSB-3838	One hour time unit	6.54	6.74						



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)			
Indoor-Pool - P - (1/2)-TDSB-3839	One hour time unit	52.37	53.94	9				9	Norm Lebrun (416) 338-2559	
Indoor-Pool - P - (1/4)-TDSB-3840	One hour time unit	26.18	26.97							
Indoor-Pool - P - (LCL)-TDSB-3841	One hour time unit	13.10	13.49							
Indoor-Pool - P - (SCL)-TDSB-3842	One hour time unit	6.54	6.74							
Indoor-Pool - B - -TCDSB - 3880	One hour time unit	45.64	47.01	63				63		
Indoor-Pool - B - (1/4)-TCDSB - 3881	One hour time unit	11.42	11.76							
Indoor-Pool - B - -TDSB - 3882	One hour time unit	45.64	47.01	81				81		
Indoor-Pool - B - (1/4)-TDSB - 3883	One hour time unit	11.42	11.76							
Indoor-Pool - C - -TCDSB - 3884	One hour time unit	45.85	47.23	2				2		
Indoor-Pool - C - -TDSB - 3885	One hour time unit	45.85	47.23	1				1		
<b>Parks Permit (9020)</b>										
Outdoor-Parkland - up to 200 People-Not-for-Profit/ Resident/Adult & Older Adult-4032	Per Booking	69.15	71.22							
Outdoor-Parkland - 201 to 300 People-Not-for-Profit/ Resident/Adult & Older Adult-4033	Per Booking	113.73	117.14							
Outdoor-Parkland - 301 to 400 People-Not-for-Profit/ Resident/Adult & Older Adult-4035	Per Booking	140.88	145.11							
Outdoor-Parkland - 401 to 500 People-Not-for-Profit/ Resident/Adult & Older Adult-4036	Per Booking	202.13	208.19	6				6		
Outdoor-Parkland - 501 to 800 People-Not-for-Profit/ Resident/Adult & Older Adult-4037	Per Booking	254.60	262.24							

## 2010 RECOMMENDED USER FEE CHANGE

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Outdoor-Parkland - 801 to 2000 People-Not-for-Profit/ Resident/Adult & Older Adult-4038	Per Booking	361.87	372.73						Norm Lebrun (416) 338-2559
Not-for-Profit/ Resident/Adult & Older Adult-4039	Per Booking	361.87	372.73	11				11	
Outdoor-Parkland - 10,001+ People-Not-for-Profit/ Resident/Adult & Older Adult-4040	Per Booking	361.87	372.73						
Outdoor-Parkland - 2001 to 10000-All Groups / All Ages-4041	Per Booking	361.87	372.73						
Outdoor-Parkland - 10,001+ People-All Groups / All Ages-4042	Per Booking	361.87	372.73						
Pro Shop - Summer - Commercial/All Ages - 113	Monthly	171.20	176.34						
Pro Shop - Winter - Commercial/All Ages - 114	Monthly	283.55	292.06						
Theatre - All - All Groups / Older Adult/Children & Youth - 156	Per Booking	201.16	207.19						
Theatre - Commercial - All Groups / Adult - 157	Per Booking	420.51	433.13						
Allan Lamport Stadium - Commercial/Private	Per Hour	155.94			170.00	Harm.	1,603	1,603	
Allan Lamport Stadium - Non Res Adult	Per Hour	155.94			170.00	Harm.	2,967	2,967	
Allan Lamport Stadium - Non Res, C&Y	Per Hour	155.94			170.00	Harm.	2,826	2,826	
Allan Lamport Stadium - Non Res, OA	Per Hour	155.94			170.00	Harm.	710	710	
Allan Lamport Stadium - Res, Adult	Per Hour	155.94			140.00	Harm.	(1,833)	(1,833)	
Allan Lamport Stadium - Res, C&Y	Per Hour	155.94			110.00	Harm.	(11,485)	(11,485)	
Allan Lamport Stadium - Res, OA	Per Hour	155.94			140.00	Harm.	(399)	(399)	
Allan Lamport Stadium - TDSB	Per Hour	155.94			110.00	Harm.			

## 2010 RECOMMENDED USER FEE CHANGE

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Allan Lamport Stadium - TCDSB	Per Hour	155.94			110.00	Harm.			Norm Lebrun (416) 338-2559
Birchmount Stadium - Commercial/Private	Per Hour	151.26			170.00	Harm.	1,312	1,312	
Birchmount Stadium - Non Res Adult	Per Hour	151.26			170.00	Harm.	3,748	3,748	
Birchmount Stadium - Non Res, C&Y	Per Hour	151.26			170.00	Harm.	1,874	1,874	
Birchmount Stadium - Non Res, OA	Per Hour	151.26			170.00	Harm.	937	937	
Birchmount Stadium - Res, Adult	Per Hour	151.26			140.00	Harm.	(2,038)	(2,038)	
Birchmount Stadium - Res, C&Y	Per Hour	151.26			110.00	Harm.	(8,252)	(8,252)	
Birchmount Stadium - Res, OA	Per Hour	151.26			140.00	Harm.	(56)	(56)	
Birchmount Stadium - TDSB	Per Hour	151.26			110.00	Harm.			
Birchmount Stadium - TCDSB	Per Hour	151.26			110.00	Harm.			
Centennial Park Stadium - Commercial/Private	Per Hour	141.53			170.00	Harm.	996	996	
Centennial Park Stadium - Non Res Adult	Per Hour	141.53			170.00	Harm.	996	996	
Centennial Park Stadium - Non Res, C&Y	Per Hour	141.53			170.00	Harm.	1,338	1,338	
Centennial Park Stadium - Non Res, OA	Per Hour	141.53			170.00	Harm.			
Centennial Park Stadium - Res, Adult	Per Hour	115.36			140.00	Harm.	370	370	
Centennial Park Stadium - Res, C&Y	Per Hour	115.36			110.00	Harm.	(804)	(804)	
Centennial Park Stadium - Res, OA	Per Hour	115.36			140.00	Harm.	49	49	
Centennial Park Stadium - TDSB	Per Hour	115.36			110.00	Harm.			
Centennial Park Stadium - TCDSB	Per Hour	115.36			110.00	Harm.			
Esther Shiner Stadium - Commercial/Private	Per Hour	89.72			129.86	Harm.	602	602	

## 2010 RECOMMENDED USER FEE CHANGE

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Esther Shiner Stadium - Non Res Adult	Per Hour	89.72			129.86	Harm.			Norm Lebrun (416) 338-2559
Esther Shiner Stadium - Non Res, C&Y	Per Hour	89.72			129.86	Harm.	2,661	2,661	
Esther Shiner Stadium - Non Res, OA	Per Hour	89.72			129.86	Harm.	201	201	
Esther Shiner Stadium - Res, Adult	Per Hour	89.72			114.86	Harm.	377	377	
Esther Shiner Stadium - Res, C&Y	Per Hour	67.29			88.64	Harm.	1,174	1,174	
Esther Shiner Stadium - Res, OA	Per Hour	89.72			114.86	Harm.	126	126	
Esther Shiner Stadium - TDSB	Per Hour	67.29			88.64	Harm.			
Esther Shiner Stadium - TCDSB	Per Hour	67.29			88.64	Harm.			
<b>PARKS, FORESTRY &amp; RECREATION TOTAL</b>				<b>865,542</b>			<b>443,000</b>	<b>1,308,542</b>	
<b>CITY PLANNING</b>									
Review of application for development / amendment	Per application	13,703.06	13,977.12	399,000	15,073.37	Cost Rec.	1,100,000	1,499,000	Annalisa Mignardi 416-392-7566
Base fee for zoning by-law amendment	Base Fee	5,501.59	5,611.62	↓	6,051.75	Cost Rec.	↓	↓	
Additional Fee: for buildings having gross floor area over 500 sq. m.	Per \$/sq. m	2.31	2.36		2.54	Cost Rec.			
Application fee for holding by-law amendment	Per application	5,481.23	5,590.85		6,029.35	Cost Rec.			
Base fee for plan of subdivision approval	Each Plan	20,554.59	20,965.68		22,610.05	Rec.			
Additional fee for each proposed lot - plan of subdivision approval	Per \$/each proposed lot	456.76	465.90		502.44	Cost Rec.			
Base fee for approval of condominium description application	Per application	13,703.06	13,977.12		15,073.37	Cost Rec.			



## 2010 RECOMMENDED USER FEE CHANGE

## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Additional fee per unit for approval of description pursuant to the Condominium Act 1998	Per \$/unit	45.72	46.63		50.29	Cost Rec.			Annalisa Mignardi (416) 392-7566
Base fee for part lot control under Section 50(5) of the Planning Act	Per application	8,223.19	8,387.65		9,045.51	Cost Rec.			
Additional fee for each proposed lot	\$/each proposed lot	913.56	931.83		1,004.92	Cost Rec.			
Base fee for approval of plans and drawings - site plan control	Base Fee	2,283.90	2,329.58		2,512.29	Cost Rec.			
Additional fee for site plan control if building gross floor area is greater than 500 sq. m.	Per sq. m	2.31	2.36		2.54	Cost Rec.			
Fee for agreement/revision of plans and drawings	Per application	2,283.90	2,329.58		2,512.29	Cost Rec.			
Application fee for minor variance	Per application	509.89	520.09		560.88	Cost Rec.			
Minor variance fee for additions and alterations to existing dwellings with three units or less	Per application	679.86	693.46		747.85	Cost Rec.			
Additions and alterations to existing dwellings with three units or less: With OTC (Order to comply)	Per application	1,359.71	1,386.90		1,495.68	Cost Rec.			
Minor variance fee for residential dwellings with three units or less	Per application	1,529.69	1,560.28		1,682.66	Cost Rec.			
Residential Dwelling (3 units or less) With OTC (order to comply)	Per application	3,059.38	3,120.57		3,365.32	Cost Rec.			
Application fee for minor variance for , commercial, industrial or institutional uses	Per application	1,980.80	2,020.42		2,178.88	Cost Rec.			
All other residential, commercial, industrial or institutional uses - With OTC (order to comply)	Per application	3,961.61	4,040.84		4,357.77	Cost Rec.			
Base fee for severing one lot into two, or establishing a new easement	Base fee per application	2,379.51	2,427.10		2,617.46	Cost Rec.			



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## APPENDIX A

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Application fee for each additional lot created	Per lot	1,529.69	1,560.28		1,682.66	Cost Rec.			Annalisa Mignardi (416) 392-7566
Fee for validation of title, mortgage discharge, lot additions etc.	Per Application	1,189.75	1,213.55		1,308.73	Cost Rec.			
Base fee to review rental housing demolition and conversion	Base fee per application	5,353.51	5,460.58		5,888.86	Cost Rec.			
Development Review Application Fee pursuant to City of Toronto Act 2007	Per unit	214.14	218.42		235.55	Cost Rec.			
Base fee for rental housing demolition and conversion - delegated approval	Base fee per application	1,070.70	1,092.11		1,177.77	Cost Rec.			
Additional fee per unit for rental housing demolition and conversion - delegated approval	Per unit	53.54	54.61		58.89	Cost Rec.			
Condominium base fee for rental housing demolition and conversion	Base fee per application	3,212.11	3,276.35		3,533.32	Cost Rec.			
Additional fee per unit for condominium rental housing demolition and conversion	Per unit	53.54	54.61		58.89	Cost Rec.			
Base fee for condominium rental housing demolition and conversion - delegated approval	Base fee	1,070.70	1,092.11		1,177.77	Cost Rec.			
Development Review Application Fee pursuant to City of Toronto Act 2007	Per unit	53.54	54.61		58.89	Cost Rec.			
Base fee for conversion to freehold	Base fee per application	3,212.11	3,276.35		3,533.32	Cost Rec.			
Development Review Application Fee pursuant to City of Toronto Act 2007	\$/unit	53.54	54.61		58.89	Cost Rec.			
Development Review Application Fee pursuant to City of Toronto Act 2007	Base fee	1,070.70	1,092.11		1,177.77	Cost Rec.			
Development Review Application Fee pursuant to City of Toronto Act 2007	\$/unit	53.54	54.61		58.89	Cost Rec.			
Base fee for review application of conversion to coownership or life lease	Base fee per application	12,848.43	13,105.40		14,133.27	Cost Rec.			

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Application review fee for conversion to coownership or life lease	Per \$/unit	53.54	54.61	↓	58.89	Cost Rec.	↓	↓	Annalisa Mignardi (416) 392-7566
Base fee for review application for conversion to co-ownership or life lease	Base fee per application	1,070.70	1,092.11		1,177.77	Cost Rec.			
Review application fee for conversion to co-ownership or life lease	Per \$/unit	53.54	54.61		58.89	Cost Rec.			
Base fee for review application of rental housing demolition & conversion	Base fee	3,212.11	3,276.35		3,533.32	Cost Rec.			
Additional fee per unit for rental housing demolition & conversion - other consents	Per \$/unit	53.54	54.61		58.89	Cost Rec.			
Base fee for application review of rental housing demolition and conversion	Base fee per application	1,070.70	1,092.11		1,177.77	Cost Rec.			
Development Review Application Fee pursuant to City of Toronto Act 2007	Per \$/unit	53.54	54.61		58.89	Cost Rec.			
Base fee for approval of application	Base fee	2,211.92	2,256.16		2,433.11	Cost Rec.			
<b>CITY PLANNING TOTAL</b>					<b>399,000</b>				
<b>TORONTO BUILDING SERVICES</b>									
Construction - Group A (Assembly Occupancies) - Rec, schools, libraries, place of worship, rest, theatres, arenas etc	\$/m2 (SI)	24.10	24.58	↓			↓	↓	Ann Borooh (416)-397-4446
Construction - Group A (Assembly Occupancies) - restaurant (shell)	\$/m2 (SI)	20.17	20.57						
Construction - Group A (Assembly Occupancies) Open Public Swimming Pools	\$/m2 (SI)	6.48	6.61						
Construction - Group A (Assembly Occupancies) Transit Stations, Subways, Bus Terminals	\$/m2 (SI)	18.65	19.02						
Construction - Group A (Assembly Occupancies) All Other group A Buildings	\$/m2 (SI)	24.10	24.58						



**2010 RECOMMENDED USER FEE CHANGE**

**APPENDIX A**

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Construction - Group B (Institutional Occupancies) Institutional, Hosp., Nursing Homes, Other Group B Buildings	\$/m2 (SI)	25.64	26.16						Ann Boroovah (416)-397-4446
Construction - Group C (Residential Occupancy) Single Family Dwellings, Semis, Towns, Duplexes, Live/Work Units	\$/m2 (SI)	14.46	14.77						
Construction - Group C (Residential Occupancy) All Other Multiple Unit Buildings, Motels Above 2 Storeys & Hotels	\$/m2 (SI)	22.89	23.35						
Construction - Group C (Residential Occupancy) - Certification of plans	\$/m2 (SI)	7.23	7.37						
Construction - Group C (Residential Occupancy) - Permits for certified plans	\$/m2 (SI)	12.28	12.52						
Construction - Group C (Residential Occupancy) All Other Residential Occupancies	\$/m2 (SI)	14.46	14.75						
Construction - Group D (Business and Personal Service Occupancies) Office Bldg (Shell), All Other Group D Bldg (Shell)	\$/m2 (SI)	15.15	15.45						
Construction - Group D (Business and Personal Service Occupancies) Office Bldg (finished), Banks, Med Clinics, Fire Halls, Group D Buildings (finished)	\$/m2 (SI)	19.05	19.43						
Construction - Group E (Mercantile Occupancies) Retail Stores (Shell)	\$/m2 (SI)	12.28	12.52						
Construction - Group E (Mercantile Occupancies) Retail Stores (finished), Dept Stores, Supermarkets, Other Group E Bldgs. (finished)	\$/m2 (SI)	16.18	16.50						
Construction - Group F (Industrial Occupancies) Industrial Bldgs, Warehouses (Shell less than 7500 sq. m.)	\$/m2 (SI)	9.64	9.83						



**2010 RECOMMENDED USER FEE CHANGE**

**APPENDIX A**

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Program / Fee Description (1)	Fee Basis (2)	2009 Rate \$ (3)	2010 Recom. Inflation Adjustment		2010 Incremental Change (Additional to Inflation)			Total 2010 Revenue Impact \$ (9)=(5)+(8)	Program Contact Name / Phone No. (10)
			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Construction - Group F (Industrial Occupancies) Industrial Bldgs, (finished Less than 7500 sq. m.)	\$/m2 (SI)	13.25	13.52						Ann Borooh (416)-397-4446
Construction - Group F (Industrial Occupancies) Industrial Bldgs, warehouses, (shell greater than 7500 sq. m.)	\$/m2 (SI)	7.80	7.96						
Construction - Group F (Industrial Occupancies) (Industrial Bldgs, (finished, greater than 7500 sq. m.)	\$/m2 (SI)	11.70	11.94						
Construction - Group F (Industrial Occupancies) Gas Stations, Car Washes	\$/m2 (SI)	12.05	12.29						
Construction - Group F (Industrial Occupancies) Parking Garages (UG Open Air)	\$/m2 (SI)	6.31	6.44						
Construction - Group F (Industrial Occupancies) All Other Group F Buildings	\$/m2 (SI)	13.25	13.52						
Alterations and Renovations Interior Alterations (partitions, finishing, etc), Group A, B and D	\$/m2 (SI)	3.90	3.98						
Alterations and Renovations Interior Alterations (partitions, finishing, etc), Group C, E and F	\$/m2 (SI)	3.61	3.69						
Demolition Implosion, (In Addition To Service Index)	Per Permit	1807.15	1,843.29						
Demolition, Enviromental Review (In Addition To Service Index)	Per Permit	803.18	819.24						
Designated Structures (OB C 2.1.2) Communication Tower	Per Structure	331.31	337.94						
Designated Structures (OB C 2.1.2) Crane Runway	Per Structure	331.31	337.94						
Designated Structures (OB C 2.1.2) Exterior Tank and Support	Per Structure	331.31	337.94						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Designated Structures (OB C 2.1.2) Pedestrian Bridge	Per Structure	331.31	337.94						
Designated Structures (OB C 2.1.2) Retaining Wall	Per Lineal Metre	9.64	9.83						
Designated Structures (OB C 2.1.2) Satellite Dish, Solar Collector	Per Structure	331.31	337.94						
Stand Alone and Miscellaneous Work Pool Fence Enclosures B/L 219/06: Chapter 441 FEES	Per Permit	96.38	98.31						
Stand Alone and Miscellaneous Work Air Supported Structures B/L	\$/m2 (SI)	6.88	7.02						
Stand Alone and Miscellaneous Work Balcony Guards (replacements)	Per Lineal Metre	1.80	1.84						
Stand Alone and Miscellaneous Work Balcony Repairs	Per Balcony	16.87	17.20						
Stand Alone and Miscellaneous Work Basements, Finishing In Dwellings/TH	\$/m2 (SI)	4.82	4.92						
Stand Alone and Miscellaneous Work In Basements, Unfinished, Non-Residential	\$/m2 (SI)	4.82	4.92						
Stand Alone and Miscellaneous Work Canopy Without Enclosure	\$/m2 (SI)	5.16	5.27						
Stand Alone and Miscellaneous Work, Ceilings (Added or Replacement)	\$/m2 (SI)	0.48	0.49						
Stand Alone and Miscellaneous Work Demising Walls ( No Other Construction)	Per Lineal Metre	4.82	4.92						
Stand Alone and Miscellaneous Work, Electromagnetic Locks - Minimum	Per Lock	36.14	36.87						
Maximum	Per Permit	361.43	368.66						
Stand Alone and Miscellaneous Work, Emergency Lighting - Minimum	Per Storey	42.17	43.01						

Ann Boroah  
(416)-397-4446



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Stand Alone and Miscellaneous Work, Emergency Lighting - Maximum	Per Permit	421.67	430.10						Ann Borooh (416)-397-4446
Stand Alone and Miscellaneous Work, Farm Buildings	\$/m2 (SI)	8.43	8.60						
Stand Alone and Miscellaneous Work, Fire Alarms/storey - Minimum	Per Storey	60.24	61.44						
Maximum	Per Permit	602.38	614.43						
Stand Alone and Miscellaneous Work, Fire Doors (Retrofit) - Minimum	Per Door	24.10	24.58						
Maximum	Per Permit	361.43	368.66						
Stand Alone and Miscellaneous Work, Fireplaces, Woodstoves	Per Permit	96.38	98.31						
Stand Alone and Miscellaneous Work, Mechanical Service Spaces and Penthouses	\$/m2 (SI)	8.43	8.60						
Stand Alone and Miscellaneous Work - Parking Garage Slab reconstruction	\$/m2 (SI)	4.82	4.92						
Stand Alone and Miscellaneous Work - Parking Garage - all other repairs	\$/m2 (SI)	1.80	1.84						
Stand Alone and Miscellaneous Work - Noncertified portable classrooms	Per Portable	120.48	122.89						
Stand Alone and Miscellaneous Work - certifiable portable classrooms	Per Portable	120.48	122.89						
Stand Alone and Miscellaneous Work- permit for a certified portable classrooms	Per Portable	60.24	61.44						
Stand Alone and Miscellaneous Work - Repairs or Recladding of Walls, Re-roofing (non structural)	\$/m2 (SI)	0.60	0.61						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Stand Alone and Miscellaneous Work, Re-roofing with Structural Work, Raise Roof Structure	\$/m2 (SI)	4.82	4.92						Ann Boroogh (416)-397-4446
Stand Alone and Miscellaneous Work, Residential Decks, Porches, Carports	Per Permit	96.38	98.31						
Stand Alone and Miscellaneous Work, Shoring/lin. M	Per Lineal Metre	9.64	9.83						
Stand Alone and Miscellaneous Work Tent certification (up to two tents)	Per Permit	96.38	98.31						
Stand Alone and Miscellaneous Work, Sprinklers (Retrofit); each	\$/m2 (SI)	0.48	0.49						
Stand Alone and Miscellaneous Work, Standpipes (Retrofit) - Minimum	Per Standpipe	42.17	43.01						
Maximum	Per Permit	421.67	430.10						
Stand Alone and Miscellaneous Work - All other temporary tents (Up to 225 Sq.m) plus	Per Permit (Up to two Tents)	96.38	98.31						
Stand Alone and Miscellaneous Work - Additional tent	Per Tent	30.12	30.72						
Stand Alone and Miscellaneous Work - Permits for certified tents	Per Tent	96.38	98.31						
Stand Alone and Miscellaneous Work - All other temporary tents (Up to 225 Sq.m. plus)	\$/m2 (SI)	1.20	1.23						
Stand Alone and Miscellaneous Work, All Other Temporary Tents (For additional area over 225 sq. m.)	\$/m2 (SI)	0.30	0.30						
Stand Alone and Miscellaneous Work, Trailers, Sales Pavillions and Temporary Buildings	\$/m2 (SI)	12.05	12.29						
Stand Alone and Miscellaneous Work, Underpinning	Per Lineal Metre	9.64	9.83						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)			
Stand Alone and Miscellaneous Work, Window Replacements (except for SFD): each window	Per Window	2.41	2.46	↓				↓	Ann Boroovah (416)-397-4446	
Stand Alone Mechanical Work (HVAC) Group A & B	\$/m2 (SI)	1.49	1.52							
Stand Alone Mechanical Work (HVAC) Group C, SFD	Per Permit	150.60	153.61							
Stand Alone Mechanical Work (HVAC) Group C HVAC only	Per Permit	210.83	215.05							
Stand Alone Mechanical Work (HVAC) Group C Boiler/Furnace Replacement	Per Permit	120.48	122.89							
Stand Alone Mechanical Work (HVAC) Group C A/C unit addition	Per Permit	120.48	122.89							
Stand Alone Mechanical Work (HVAC) All Other Group C	\$/m2 (SI)	1.09	1.11							
Stand Alone Mechanical Work (HVAC) Group D & E	\$/m2 (SI)	1.20	1.23							
Stand Alone Mechanical Work (HVAC) Group F, Small buildings	Per Permit	180.71	184.33							
Stand Alone Mechanical Work (HVAC) Group F, Laboratories	\$/m2 (SI)	1.49	1.52							
Stand Alone Mechanical Work (HVAC) Group F, Parking Garage	\$/m2 (SI)	0.30	0.30							
Stand Alone Mechanical Work (HVAC) Group F, All Other > 230 m2	\$/m2 (SI)	0.84	0.85							
Stand Alone Mechanical Work, HVAC Alterations, (Add On System and ductwork alterations)	Per Permit	150.60	153.61							
Stand Alone Mechanical Work, HVAC, (Boiler/Furnace replacement or A/C Unit)	Per Permit	301.19	307.21							
Stand Alone Mechanical Work (HVAC) Special Ventilation System	Per Permit	361.43	368.66							



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Stand Alone mechanical work (Plumbing/ Drainage) SFD-fixtures, equipment, roof drain/ each	Per Fixture	18.07	18.43						Ann Borooh (416)-397-4446
Stand Alone Mechanical Work (Plumbing/Drainage) All Other Buildings/each fixture	Per Fixture	24.10	24.58						
Stand Alone Mechanical Work (Plumbing) SFD: Piping for water service, sanitary, storm	Per Permit	96.38	98.31						
Stand Alone Mechanical Work (Plumbing) Repairs	Per Permit	96.38	98.31						
Stand Alone Mechanical Work (Plumbing) Piping for all other buildings/ lineal metre	Per Lineal Metre	2.04	2.08						
Stand Alone Mechanical Work (Plumbing) Outside water service, sanitary, storm/lineal metre	Per Lineal Metre	2.04	2.08						
Stand Alone Mechanical Work - Other Plumbing Work: catch basin,interceptor, sumps /each	Each Unit	30.12	30.72						
Stand Alone Mechanical Work - Other Plumbing Work: backflow prevention device/each	Each Unit	72.29	73.73						
Stand Alone mechanical work - Other Plumbing Work: private sewage system holding tank	Per Permit	301.19	307.21						
Stand Alone Mechanical Work - Other Plumbing Work: Septic system	Per Permit	602.38	614.43						
Authority to occupy before completion, Minimum	Per Permit	361.43	368.66						
Examination and inspection beyond 5 hours	Per Hour	72.29	73.73						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Other Charges - additional or revised info submitted for a permit which applies to some or all of the permit which has been reviewed, the greater of \$92.90, OR	Per Permit	96.38	98.31						Ann Boroogh (416)-397-4446
Hourly Rate of	Per Hour	72.29	73.73						
Other Charges - Construction without permit. If construction begins before the issuance of a building permit Minimum	Per Permit	114.74	117.03						
Maximum	Per Permit	22,947.87	23,406.83						
Other Charges - Construction without permit. Construction projects with permit application for each stage of construction.									
Maximum	Per Permit	22,947.87	23,406.83						
Conditional Permit Under Section 8(3) of Building Code Act									
Minimum	Per Permit	240.95	245.77						
Maximum	Per Permit	2,409.53	2,457.72						
Part Permit, Additional Fee	Per Permit	240.95	245.77						
Permission to Defer Revocation	Per Permit	96.38	98.31						
Permission to Defer Revocation, Plus Each Additional Hour	Per Hour	72.29	73.73						
Permit for Change of Use, Additional Review/hour	Per Hour	72.29	73.73						
Permit for Change of Use, Minimum Fee	Per Permit	240.95	245.77						
Permit to Revise an Issued Permit, Per Hour of Examination and Inspection Time	Per Hour	72.29	73.73						
Special Inspection Fee, Per Hour of Time	Per Hour	72.29	73.73						
Transfer of Permit	Per Permit	96.38	98.31						



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)					
Other Applicable Fees, Fees for Classes of Permits or Services based on Prescribed Construction Value	Per \$1000 of PCV	16.87	17.20	↓				↓	Ann Boroogh (416)-397-4446			
Other Applicable Fees, Fees for Classes of Permits or Services Prescribed Construction, Non-Prescribed Construction	Per Hour	72.29	73.73									
Routine Compliance Search Fee	Per Property Search	120.48	122.89									
Sign Permit Fees - Roof/ square metre	Per Square Metre	35.20	35.91									
Sign Permit Fees - All other/ square metre	Per Square Metre	29.35	29.94									
Sign Permit Fees - Plan revisions, minimum Fee	Per Permit	205.36	209.47									
Sign Variance	Per Application	704.12	718.20									
Residential Unit Fee	Per Unit	43.88	44.75									
Municipal Road Damage Deposit	Per Deposit	26.56	27.09									
Routine Disclosure	Per Request	65.00	66.30									
MGO Remediation Permit	Per Permit	5,000.00	5,100.00									
<b>TORONTO BUILDING SERVICES TOTAL</b>					<b>656,018</b>						<b>656,018</b>	
<b>TRANSPORTATION SERVICES</b>												
<b>Right of Way Management</b>												
Property Information fee	Per fee	64.99			100.00	Align	↓ 2,163,337	↓ 2,163,337	Angie Antoniou 416-392-1525			



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Equipment & Materials (Backhoe, Broadcast Unit, City Contract, Concrete Truck, Dewatering Pipe, Disposal Bin, Fork Lift, Mobile Lift, Moving Container, Overhead Equipment, Still Photography, Pumping Flours, Search Lights, Site Trailer, Storage of Material)	Permit Fee per day or part thereof	31.78			41.31	Align	↓	↓	Angie Antoniou 416-392-1525
Hoisting (Tower Crane, Swing of Boom, Hoisting, Helicopter Hoisting)	Permit Fee per day plus fee	31.78			41.31	Align			
Site Protection (Hoarding, Covered way, Scaffolding, and temporary street closure for construction purposes)	Permit Fee per lineal metre	11.90			15.47	Align			
Site Protection (Hoarding, Covered way, Scaffolding, and temporary street closure for construction purposes)	Permit Fee per square metre per month for	3.96			5.15	Align			
Oversize Load - Single Trip	Permit Fee per load	31.33			37.13	Align			
Oversize Load - Annual Fee	Annual Load	188.02			222.80	Align			
Site Service - Permit fee	Permit Fee per	127.09			190.64	Align			
<b>Permit Parking</b>									
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - one month	Annual Fee - one month	11.95			13.15	Align			
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - six months	Annual Fee - six months	71.70			78.90	Align			
Permit Parking - No access to Off Street Parking - Priority One - 1st Vehicle - one year	Annual Fee - one year	143.40			157.80	Align			



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)			
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - one month	Annual Fee - one month	29.88			32.87	Align			Angie Antoniou 416-392-1525	
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - six months	Annual Fee - six months	179.28			197.22	Align				
Permit Parking - No access to Off Street Parking - Priority Two - 2nd and subsequent vehicle - one year	Annual Fee - one year	358.56			394.44	Align				
On-street parking with access to off street parking - Priority Three - one month per space	Annual Fee - one month	41.84			46.02	Align				
On-street parking with access to parking - Priority Three - six months - per space	Annual Fee - six months	251.04			276.12	Align				
On-street parking with access to parking - Priority Three - one year - per space	Annual Fee - one year	502.08			552.24	Align				
Temporary Permit for Visitors per space	Permit Fee - 7 days	16.73			18.40	Align				
<b>Off Street Parking</b>										
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - Transfer fee	Transfer Fee	66.09			100.00	Align				
Parking on Residential Front Yards and Boulevards (Driveway Widening, Front Yard and Boulevard Parking) - Annual renewal fee	Annual Fee - Renewal	168.78			200.00	Align				
Commercial Boulevard Parking - Annual fee area 1 bounded on the east side of Jarvis St. on the north by the north side of Bloor St E and W, on the west side of University Ave and on the south the Lake annual fee	Per application Fee	363.52			430.77	Align				

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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Commercial Boulevard Parking - Remainder of City Annual fee area 2	Per application Fee	275.78			326.80	Align	↓	↓	Angie Antoniou 416-392-1525
Utility Cut Billing Fee	Per application Fee	19% + cost			22.5%+cost	Align	↓	↓	
<b>TRANSPORTATION SERVICES TOTAL</b>							<b>2,163,337</b>	<b>2,163,337</b>	
<b>OFFICE OF THE TREASURER</b>									
<u>Revenue Services</u>									
Prior Year Tax Receipt	Per assessment roll	5.00			16.00	Cost Rec.		120,340	Casey Brendon (416) 392-8065
Charges Added to the Tax Roll for Collection	Each charge added to the	35.00			50.00	Cost Rec.		19,275	
Preparation of a Tax Calculation Statement	Per assessment roll	35.00			50.00	Cost Rec.		7,500	
Pay bills using Interactive Voice Response (IVR)	Per bill	1.50			2.00	Cost Rec.		150,000	
<b>OFFICE OF THE TREASURER TOTAL</b>							<b>297,115</b>	<b>297,115</b>	
<b>CITY CLERK'S OFFICE</b>									
<u>Secretariat</u>									
Property Standards Appeal	Per appeal	200.00			250.00	Cost Rec.		4,500	John Elvidge (416) 392-8641
<b>CITY CLERK'S OFFICE TOTAL</b>							<b>4,500</b>	<b>4,500</b>	
<b>THEATRES</b>									
<u>St Lawrence Centre for the Arts</u>									
Rentals - Jane Resident Licensees	Per Day	976.10	990.70	952				952	Carol Henderson (416) 366-1656 Ext. 260
Rentals - Bluma Resident Licensee	Per Day	3,500.00	3,605.00	1,985				1,985	
Rentals - Jane One-offs	Per Week	5,000.00	5,150.00	750				750	
Rentals - Jane One-offs	Per Day	1,600.00	1,648.00	3,216				3,216	



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			Recom. Rate \$ (4)	Incremental Revenue Impact \$ (5)	2010 Recom. Rate \$ (6)	Cat.* (7)	Incremental Revenue Impact \$ (8)		
Rentals - Bluma Resident Licensee	Per Week	9,319.00	9,443.00	3,720				3,720	Carol Henderson (416) 366-1656 Ext. 260
<b>THEATRES TOTAL</b>				<b>10,622</b>				<b>10,622</b>	
<b>TORONTO ZOO</b>									
Rentals - Parking (Nov 1 - Feb 28)	Per rental	8.00			10.00	Align	611,000	611,000	Paul Whittam (416) 392-5914
<b>TORONTO ZOO TOTAL</b>							<b>611,000</b>	<b>611,000</b>	
<b>POLICE SERVICES</b>									
False Alarms	per call	83.50			130.00	Full Cost	430,000	430,000	Elizabeth Hewner (416) 808-7113
<b>POLICE SERVICES TOTAL</b>							<b>430,000</b>	<b>430,000</b>	
<b>TOTAL CHANGE IN 2010 REVENUE</b>				<b>1,939,255</b>			<b>5,048,952</b>	<b>6,988,207</b>	

**2010 RECOMMENDED NEW USER FEES**

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
<b>PARKS, FORESTRY &amp; RECREATION</b>				
Gym - Gym A - Commercial/Private - Prime Time	Per Hour	145.63	2,646	Ann Ulusoy (416) 392-8190
Gym - Gym A - NP, Non Res, Adult - Prime Time	Per Hour	116.25	1,691	
Gym - Gym A - NP, Non Res, C&Y - Prime Time	Per Hour	58.13	281	
Gym - Gym A - NP, Non Res, OA - Prime Time	Per Hour	58.13	58	
Gym - Gym A - NP, Res, Adult - Prime Time	Per Hour	58.13	1,765	
Gym - Gym A - NP, Res, C&Y - Prime Time	Per Hour	29.38	943	
Gym - Gym A - NP, Res, OA - Prime Time	Per Hour	29.38	970	
Gym - Gym A - TCDSB	Per Hour	28.07		
Gym - Gym A - TDSB	Per Hour	46.69		
Gym - Gym B - Commercial/Private - Prime Time	Per Hour	109.38	1,534	
Gym - Gym B - NP, Non Res, Adult - Prime Time	Per Hour	87.50	1,531	
Gym - Gym B - NP, Non Res, C&Y - Prime Time	Per Hour	43.75	791	
Gym - Gym B - NP, Non Res, OA - Prime Time	Per Hour	43.75	297	
Gym - Gym B - NP, Res, Adult - Prime Time	Per Hour	43.75	1,993	
Gym - Gym B - NP, Res, C&Y - Prime Time	Per Hour	14.38	297	
Gym - Gym B - NP, Res, OA - Prime Time	Per Hour	21.83	814	
Gym - Gym B - TCDSB	Per Hour	14.04		
Gym - Gym B - TDSB	Per Hour	32.01	564	
Gym - Gym C - Commercial/Private - Prime Time	Per Hour	87.50	2,489	
Gym - Gym C - NP, Non Res, Adult - Prime Time	Per Hour	58.13	1,345	
Gym - Gym C - NP, Non Res, C&Y - Prime Time	Per Hour	29.38	403	
Gym - Gym C - NP, Non Res, OA - Prime Time	Per Hour	29.38		
Gym - Gym C - NP, Res, Adult - Prime Time	Per Hour	29.38	1,134	
Gym - Gym C - NP, Res, C&Y - Prime Time	Per Hour	7.50	250	
Gym - Gym C - NP, Res, OA - Prime Time	Per Hour	14.38	429	
Gym - Gym C - TCDSB	Per Hour	7.02		

**2010 RECOMMENDED NEW USER FEES**

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
Gym - Gym C - TDSB	Per Hour	16.00	24	Ann Ulusoy (416) 392-8190
Gym - Gym P - Commercial/Private - Prime Time	Per Hour	174.38		
Gym - Gym P - NP, Non Res, Adult - Prime Time	Per Hour	131.25		
Gym - Gym P - NP, Non Res, C&Y - Prime Time	Per Hour	131.25		
Gym - Gym P - NP, Non Res, OA - Prime Time	Per Hour	131.25		
Gym - Gym P - NP, Res, Adult - Prime Time	Per Hour	72.50		
Gym - Gym P - NP, Res, C&Y - Prime Time	Per Hour	72.50		
Gym - Gym P - NP, Res, OA - Prime Time	Per Hour	72.50		
Gym - Gym P - TCDSB	Per Hour	70.18		
Gym - Gym P - TDSB	Per Hour	70.18		
Agincourt RC - Program Surcharge	Per Course	2.00	5,449	
Birchmount CC - Program Surcharge	Per Course	2.00	3,671	
Centennial RC - Scarborough - Program Surcharge	Per Course	2.00	4,584	
Heron Park RC - Program Surcharge	Per Course	2.00	2,753	
Cummer Park CC - Program Surcharge	Per Course	2.00	4,906	
North Toronto Memorial CRC - Program Surcharge	Per Course	2.00	3,012	
Mitchell Field CC - Program Surcharge	Per Course	2.00	2,069	
Goulding CC - Program Surcharge	Per Course	2.00	1,509	
Mary McCormick RC - Program Surcharge	Per Course	2.00	3,811	
East York Community Centre - Program Surcharge	Per Course	2.00	3,133	
Beaches RC - Program Surcharge	Per Course	2.00	2,980	
Matty Eckler CRC - Program Surcharge	Per Course	2.00	2,870	
Etobicoke Olympium - Program Surcharge	Per Course	2.00	4,115	
Joseph J. Piccininni CRC - Program Surcharge	Per Course	2.00	4,760	
Norseman CS - Program Surcharge	Per Course	2.00	3,268	
The Elms CS - Program Surcharge	Per Course	2.00	3,108	
Swim - Drop In - Child, Youth, Seniors	Per Visit	1.00	174,962	

**2010 RECOMMENDED NEW USER FEES**

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
Swim - Drop In - Adult	Per Visit	2.00	20,583	Ann Ulusoy (416) 392-8190
Swim - Drop In - Family (Max 6)	Per Visit	5.00	102,918	
Swim - Punch Card - Child, Youth, Seniors	10 Tickets	8.00	1,600	
Swim - Punch Card - Adult	10 Tickets	16.00	3,200	
Swim - Punch Card - Family (Max 6)	10 Tickets	40.00	8,000	
Swim - Pass - Child, Youth, Seniors	3 Month	20.00	2,000	
Swim - Pass - Adult	3 Month	40.00	4,000	
Swim - Pass - Family (Max 6)	3 Month	100.00	10,000	
Swim - Pass - Child, Youth, Seniors	6 Month	32.00	1,600	
Swim - Pass - Adult	6 Month	64.00	3,200	
Swim - Pass - Family (Max 6)	6 Month	160.00	8,000	
Swim - Pass - Child, Youth, Seniors	1 Year	60.00	1,500	
Swim - Pass - Adult	1 Year	120.00	3,000	
Swim - Pass - Family (Max 6)	1 Year	300.00	7,500	
Arts & Crafts - Child	Per Participant	15.00	143	
Ball/Floor Hockey - Child	Per Participant	15.00	5,423	
Ball/Floor Hockey - Youth	Per Participant	15.00	1,369	
Baseball/Softball/T-Ball - Child	Per Participant	15.00	101	
Basketball - Child	Per Participant	15.00	2,006	
Basketball - Youth	Per Participant	15.00	2,648	
Cooking - Youth	Per Participant	15.00	83	
Dance - Other - Child	Per Participant	15.00	143	
Dance - Other - Youth	Per Participant	15.00	34	
Fine Arts - Child	Per Participant	15.00	109	
Fitness/Cardio - Child	Per Participant	15.00	26	
Fitness/Cardio - Youth	Per Participant	15.00	259	
Gardening - Child	Per Participant	15.00	8	

**2010 RECOMMENDED NEW USER FEES**

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
General Interest - Child	Per Participant	15.00	428	Ann Ulusoy (416) 392-8190
General Interest - Preschool	Per Participant	15.00	488	
General Interest Arts - Adult	Per Participant	15.00	71	
General Interest Arts - Child	Per Participant	15.00	94	
General Interest Arts - Youth	Per Participant	15.00	98	
General Interest Clubs - Child	Per Participant	15.00	1,830	
General Interest Sports - Child	Per Participant	15.00	2,104	
General Interest Sports - Youth	Per Participant	15.00	206	
Gymnastics - Child	Per Participant	15.00	210	
Hip Hop - Child	Per Participant	15.00	210	
Hip Hop - Youth	Per Participant	15.00		
Hockey Skills / Power Skate Child	Per Participant	15.00	53	
Hockey Skills / Power Skate Youth	Per Participant	15.00	41	
Interactive Play - Preschool	Per Participant	15.00	3,375	
Learn to Skate Child	Per Participant	15.00	255	
Martial Arts - Adult	Per Participant	15.00	221	
Martial Arts - Child	Per Participant	15.00	1,504	
Miscellaneous - General Interest - Child	Per Participant	15.00	1,463	
Miscellaneous - General Interest - Youth	Per Participant	15.00	503	
Music - Youth	Per Participant	15.00	30	
Pre/Post Natal Fitness - Adult	Per Participant	15.00	41	
Racquet Sports - Youth	Per Participant	15.00	653	
Raptor Ball by Reebok - Child	Per Participant	15.00	86	
Soccer - Child	Per Participant	15.00	1,684	
Soccer - Youth	Per Participant	15.00	461	
Sports - Preschool	Per Participant	15.00	491	
Sports Clubs - Child	Per Participant	15.00	364	

**2010 RECOMMENDED NEW USER FEES**

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
Volleyball - Child	Per Participant	15.00	199	Ann Ulusoy (416) 392-8190
Volleyball - Youth	Per Participant	15.00	240	
Youth Clubs	Per Participant	15.00	116	
Community Recreation - New Account Set-up Administration Fee	Per Account	50.00	1,575,000	
TTR and INTERNET Administrative Fee	Per Transaction	1.00	164,706	
<b>PARKS, FORESTRY &amp; RECREATION TOTAL</b>			<b>2,199,879</b>	
<b>FIRE SERVICES</b>				
<b>False Alarms</b>				
Charge for all false alarms calls (previously no charge for the first call)	\$350 per truck dispatched		4,890,375	Debbie Higgins (416) 338 9102
<b>FIRE SERVICES TOTAL</b>			<b>4,890,375</b>	
<b>MUNICIPAL LICENSING &amp; STANDARDS</b>				
Re-Inspection Fees - First hour	Per Hour	94.00	194,857	Mark Dimuanes 416-392-8794
Re-Inspection Fees - Subsequent hour	Per Hour	55.00		
<b>MUNICIPAL LICENSING &amp; STANDARDS TOTAL</b>			<b>194,857</b>	
<b>TECHNICAL SERVICES</b>				
Full Stream' Utility Cut Permit Fee	Per application	600.00	400,000	Wai Yeung (416) 338-5629
<b>TECHNICAL SERVICES TOTAL</b>			<b>400,000</b>	
<b>TRANSPORTATION</b>				
SOP Permits - Hoisting for lineal and enclosures based on classification of street - hoisting curblane - 40 ton crane - additional lane traffic	Permit Fee per day	100.00	28,200	Angie Antoniou 416-392-1525
SOP Permits - Hoisting for lineal and enclosures based on classification of street - hoisting curblane - 40 ton crane - full closure required	Permit Fee per day	500.00	141,000	Angie Antoniou 416-392-1525
Application Fee for SOP Permits	Permit Fee per application	457.58	162,670.00	
Pavement Degradation Fee for Utility Cuts	(Average) \$20 per square meter		1,000,000	

**2010 RECOMMENDED NEW USER FEES**

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
<b>TRANSPORTATION TOTAL</b>			<b>1,331,870</b>	
<b>OFFICE OF THE TREASURER</b> <u>Revenue Services</u>				
New Property Tax Account - Admin. Fee	Per Tax Account	50.00	375,000	Casey Brendon (416) 392-8065
<b>OFFICE OF THE TREASURER TOTAL</b>			<b>375,000</b>	
<b>CITY CLERK'S OFFICE</b> <u>Archives</u>				
User fee for workshops provided to the public by Archives staff. Instructor hourly rate <b>ranges from \$8 to \$36</b> . The \$18 is based on the average rate.	per instructional hour	18.00	4,320	Karen Teeple (416) 397-7333
Print on high quality paper (16 x 20) from a digital image of an archival record	per (16 x 20) print	50.00	1,500	
<b>CITY CLERK'S OFFICE TOTAL</b>			<b>5,820</b>	
<b>TOTAL CHANGE IN 2010 REVENUE FROM NEW USER FEES</b>			<b>9,397,801</b>	