

A panoramic view of the Toronto skyline across the water. The CN Tower is the most prominent feature on the left. The skyline includes various skyscrapers and the Rogers Centre. The water is blue, and there are some boats and trees in the foreground on the right.

# OFFICE OF THE INTEGRITY COMMISSIONER

2010 Operating Budget  
Budget Committee Presentation

March 3, 2010  
City Hall



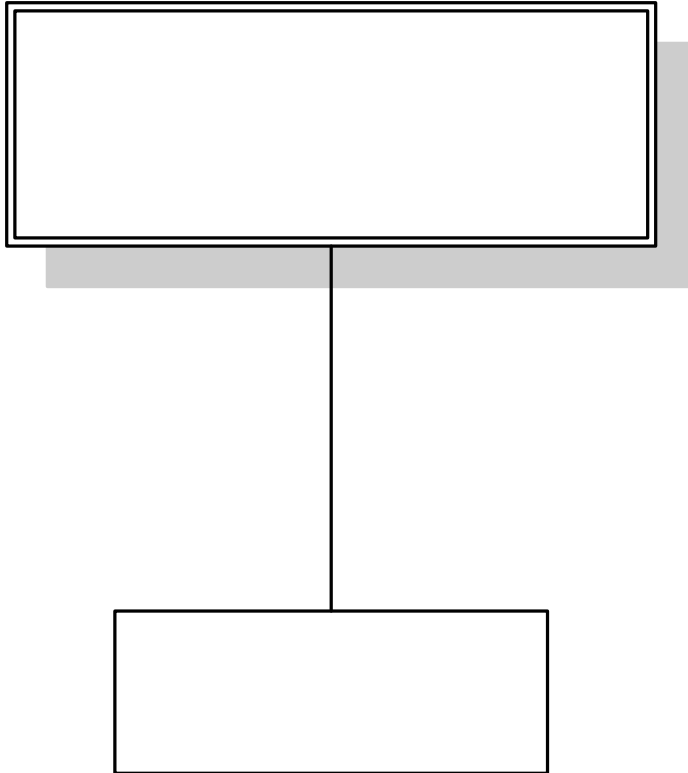
# Overview of Office of the Integrity Commissioner

---



- The Integrity Commissioner was established by *COTA*, 2006 and is part of the City of Toronto accountability framework.
- Responsibilities include:
  - Advice
  - Education
  - Complaint Resolution
  - Complaint investigation
  - Reporting to Council

# Organization Structure



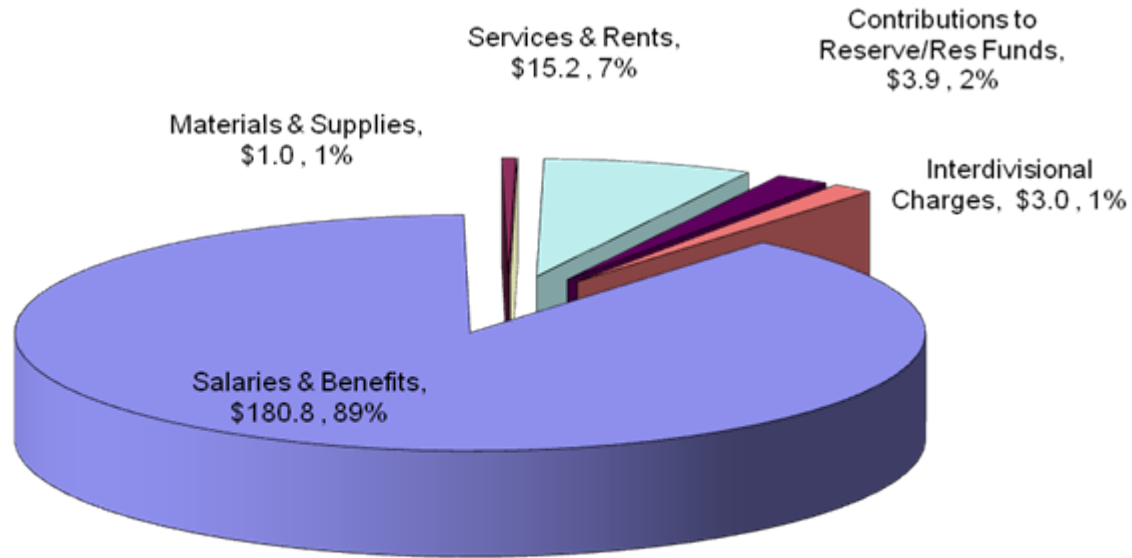
Status	Pos.
Senior Management	1.0
Exempt Professional & Clerical	0.5
<b>Total Staff</b>	<b>1.5</b>

# 2010 Budget Highlights



- 0% increase from 2009 Approved Budget
- Cost pressures absorbed by reducing equipment and supplies budget
- Budget reallocated to reflect Integrity Commissioner's position as City employee rather than a contractor
- Limited budgetary provisions for investigation costs

# 2010 Budget Request by Expenditure Category (\$000s)



# 2010 Budget Request (\$000s)



	2009 Appvd. Budget	2010 Budget			2010 Budget Submission vs 2009 Approved Budget	
		2010 Base Budget Request	2010 Proposed Service Changes	2010 Total Budget Submission		
		(In \$000s)	\$	\$	\$	\$
<b>Gross Expenditure</b>	203.9	232.6	(28.7)	203.9	0.0	0.0
<b>Revenue</b>	0.0	0.0	0.0	0.0	0.0	NA
<b>Net Expenditure</b>	203.9	232.6	(28.7)	203.9	0.0	0.0

# January Snapshot: Demand for Services, 2010

---



- January 2009: 8 inquiries from citizens and staff
- January 2010: 22 inquires from citizens and staff
  
- January 2009: 9 Advice to Members
- January 2010: 17 Advice to Members
  
- January 2009: 0 Formal Complaints
- January 2010: 1 Formal Complaint



**TORONTO**