

June 8, 2011

Schedule for 2012 Service Review Program and 2012 Budget Process

Activity	Date
2012 Service Review Program	
Core Service Review	April-June Public Consultations (May 24- June 7)
User Fee Review	April-August
Service Efficiency Reviews (implementation of recommendations with financial implications to be reported through 2012 Budget process)	April-August
Special Standing Committees meetings to consider findings of Core Service Review	July 18-21, July 25-28
Executive Committee meeting to consider findings of Core Service Review, recommendations from Standing Committees and any further comments from the City Manager	September 19
Special City Council to discuss Core Service Review recommendations from Executive Committee	September 26 and 27
2012 Budget Process for Utility Rate and Tax-Supported Budgets	
2011	
Special Budget Committee to consider the staff recommended Utility Rate Budgets: Toronto Water and Solid Waste	November 10
Special Executive Committee to consider the Utility Rate Budgets: Toronto Water and Solid Waste	November 21
City Council considers approving the Utility Rate Budgets: Toronto Water and Solid Waste	November 29 and 30
Launch of the Budget Process for the City's Tax-Supported Budgets: Capital and Operating	November 28
Budget Committee Reviews Tax-Supported Budgets with visiting Councillors	December 7
Budget Committee holds Public Meeting for deputations about the Tax-Supported Budgets	December 8
2012	
Special Executive Committee	January 12
City Council considers approving the 2012 Budget	January 17, 18 and 19

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