



# TORONTO Financial Planning

## Deputy City Manager & Chief Financial Officer

The Deputy City Manager and Chief Financial Officer manages corporate internal services in those divisions headed by the Treasurer, Chief Corporate Officer and Chief Information Officer and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- timely and objective corporate financial advice including: strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications;
- operating and capital budget support for staff of departments, agencies, boards and commissions;
- independent reviews of costs, benefits and services;
- monitoring and reporting on spending, performance and compliance with corporate reporting requirements; representation to other governments, agencies and funding partners.

Toronto City Hall  
7<sup>th</sup> fl. E., 100 Queen St. W.  
Toronto ON M5H 2N2

General Enquiry.....	392-5379
Facsimile.....	397-4465

**Director**  
Josie La Vita.....397-4229

**Administrative Assistant**  
Gertie D'Silva.....392-5379

**Administrative Support**  
Vacant.....392-4217

### Corporate Financial Reporting & Systems

Toronto City Hall  
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Facsimile.....	397-4465
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**Manager**  
Andy Cui .....397-4207

**Administrative Support**  
Vacant.....397-4221

**Budget Co-ordination Officer**  
Moji Osonowo .....392-2991

### Senior Financial Planning Analysts

Salma Hirji .....	397-4557
Jasminka Mitich .....	397-4529
Vacant.....	397-4216
Ruby Sawh .....	397-4215
Glen Zhao .....	397-4556

### Financial Planning Analysts

Sammy Tam .....	337-9997
Fatemeh Nahavandi .....	397-4534

### Corporate Planning & Policy

Toronto City Hall  
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Facsimile.....	397-4465
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**Manager**  
Vacant.....397-4227

**Administrative Support**  
Vacant.....

Senior Financial Planning Analysts	
Pansy Murdock.....	392-8891
John Oswald.....	392-4257
Financial Planning Analyst	
Emily Fan.....	392-3130

### Financial Planning, Analysis & Reporting System Project (FPARS)

Toronto City Hall 21st fl. E., 100 Queen St. W. Toronto ON M5H 2N2	
Project Director	
David Metcalfe.....	392-8351
FPD Project Representative	
Alan Cohen.....	392-3750
Manager, Office Management & Business Transformation	
Dan Rummo.....	392-5827
Senior HR Consultant (Recruitment)	
Karen Campbell.....	392-7329
Senior HR Consultant (Organizational Change Management)	
Margaret Szots.....	397-1965
Senior Financial Planning Analyst	
Kyle Wagner.....	392-5429
Senior Financial Planning Analyst	
John W. Forsyth.....	392-6897
Financial Planning Analyst	
Auvniet Kaur Tehara.....	397-0598
Communication Coordinator	
Vacant.....	

### Corporate Financial Planning & Management

Toronto City Hall  
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Toronto ON M5H 2N2

Facsimile.....	392-3649
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#### TEAM I

Manager	
Stephen Conforti.....	397-0958
Administrative Support	
Gladys Reyes.....	397-4204

Senior Financial Planning Analysts	
Maria Djergovic.....	397-4558
Robert Flesch.....	397-4297
Gene Gallop.....	397-4530
Brian Tagg.....	392-5377
Vacant.....	338-2349
Financial Planning Analyst	
Vacant.....	392-4258

#### TEAM II

Manager	
Alan Cohen.....	392-3740
Administrative Support	
Bernadette Oliveira.....	392-8542
Senior Financial Planning Analysts	
Cherry Enriquez.....	397-4296
John Forsyth.....	392-5198
Tim Lam.....	397-4225
Financial Planning Analyst	
Jeff Leung.....	397-4531

#### TEAM III

Manager	
Judy Skinner.....	397-4219
Administrative Support	
Cady Chen.....	397-4228
Senior Financial Planning Analysts	
Dennis Carter.....	397-4298
Anna Chablinskaia.....	397-4532
John Murphy.....	392-8095
Financial Planning Analysts	
May Chong.....	397-4473
Aneta Poznanski.....	397-4295

#### TEAM IV

Manager	
Judy Broughton.....	392-8393
Administrative Support	
Carrie Zhang.....	397-4226
Senior Financial Planning Analysts	
Ron Budhu.....	397-4559
Jim Carey.....	397-4533
Financial Planning Analysts	
Tom Perdakis.....	397-4478
Lucy Eusepio.....	397-8992