



STAFF REPORT ACTION REQUIRED

2007 AIDS Prevention Community Investment Program Allocations

Date:	May 28, 2007
To:	Board of Health
From:	Chair, AIDS Prevention Community Investment Program Review Panel
Wards:	All
Reference Number:	

SUMMARY

This report outlines the review process, funding applications and recommendations of the Board of Health AIDS Prevention Community Investment Program Review Panel regarding allocations in 2007.

This report proposes funding allocations in the total amount of \$1,613,800 for the 2007 AIDS Prevention Community Investment Program to be used between July 1, 2007 and June 30, 2008.

The sum of \$1,513,800 will be provided to 45 project applicants to carry out targeted HIV/AIDS prevention education programs in Toronto. In addition, \$100,000 will be provided to Schools Without Borders (SWB) for the AIDS Prevention Community Investment Program Global HIV/AIDS Initiative to support the HIV/AIDS capacity building partnership between the City of Toronto and South East District Botswana (SEDC) and to establish a legacy for the XVI International AIDS Conference held in Toronto in August 2006.

RECOMMENDATIONS

The 2007 AIDS Prevention Community Investment Program Review Panel recommends that:

1. the Board of Health recommend that Toronto City Council approve the allocation of \$1,513,800 to 45 projects as recommended by the 2007 AIDS Prevention Community Investment Program Review Panel in Appendix B and Appendix C of this report;

2. the Board of Health recommend that Toronto City Council approve an allocation of \$100,000 to Schools Without Borders to enhance Toronto's response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix D of this report; and
3. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Financial Impact

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of January 23, 2007, the Board of Health appointed ten members and two alternates to serve on the 2007 AIDS Prevention Community Investment Program Review Panel (Appendix A). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met April 17, 2007, to make preliminary funding recommendations for 59 project applications. These recommendations were then forwarded to applicants, with information on how to appeal the proposed services and allocation. A total of \$14,775 was reserved for the Appeals process.

Deputations pertaining to four applications were heard on May 18, 2007, at the AIDS Prevention Community Investment Program Appeals Hearing. Following the Appeals process, the AIDS Prevention Community Investment Program made its final service and allocation recommendations.

Appendix B details services required of projects recommended for funding. Appendix C provides a list of funding applicants, recommended awards, and payment schedule.

The 2007 AIDS Prevention Community Investment Program Review Panel, at its meeting May 18, 2007, also recommended a one-time allocation of \$100,000 to Schools Without Borders (SWB) to support the City of Toronto's HIV/AIDS capacity building partnership with South East District Botswana and to enhance Toronto's HIV/AIDS response. This partnership, approved by City Council in May 2002, is funded by the

Federation of Canadian Municipalities (FCM). Schools Without Borders (SWB) is a Toronto based community agency that has worked in AIDS prevention globally and is well positioned to help support and implement a range of initiatives pertaining to youth engagement in Botswana, Kenya and Toronto. The emphasis will be on integrating sexual health education, leadership development and physical activity promotion. The involvement of SWB will serve to leverage additional supports and resources for the youth engagement component of the partnership and will facilitate bringing a Kicking AIDS Out initiative to the City of Toronto.

Appendix D details the services required for the Global AIDS Prevention Initiative and related budget allocation.

ISSUE BACKGROUND

The AIDS Prevention Community Investment Program was established by the former Toronto City Council in 1987 to support community initiatives in providing targeted HIV/AIDS prevention education programs.

Toronto City Council established the Global AIDS Initiative in 2007 as a tangible legacy to the XVI International AIDS Conference and to establish information exchange and skills transfer with international partners who are disproportionately at risk for HIV/AIDS.

COMMENTS

Community Outreach

Potential Applicants were made aware of the AIDS Prevention funding through publicly promoted information sessions and proposal writing workshops held in several locations in the fall. The application was also available on the City of Toronto website.

Annual Review Process

AIDS Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria and funding priorities. In addition, staff followed policies and procedures resulting from recommendations of the 2001 Grants Business Improvement Process and the 2001 Auditors Report which were received by the Board of Health in November 2002. All applicants submitted a recent audited financial statement to assess the reasonableness of their unrestricted reserves.

Applications were also reviewed to ensure that proposed activities fell within the priorities of the AIDS Prevention Community Investment Program. These priorities take into consideration current HIV/AIDS and STI epidemiologic data and include emerging trends, (e.g. higher HIV/AIDS prevalence among people from endemic countries), under-served and high-risk populations (e.g. men who have sex with men (MSM), injection drug users, youth and women) and collaborative projects or partnerships with other agencies.

Further consideration was given to projects targeting high-need geographic areas and city-wide initiatives. Emphasis was placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of currently funded projects were taken into consideration when a new project application from the same organization was reviewed. Projects were not recommended for funding if the organization did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities.

Recommended funding allocations were based on a number of factors including the reasonableness of hourly and salaried staff wages with respect to proposed activities and other budgeted line items. Budget item requests must be consistent with the activities and objectives described in the proposal. A project expense guide is included with the application package to assist applicants.

The Review Panel examined and considered the staff proposals, heard appeals, and has made allocations recommendations to the Board of Health.

Summary of Applications and Recommendations

This year, the Review Panel received fifty-nine AIDS prevention project applications by the deadline. Forty projects were from the South Region, three from the East Region, eleven from the West Region and five projects from the North Region. Approximately thirty applicants proposed City-wide services. Forty-six proposals were from groups that are currently funded; thirteen proposals are new this year. The total amount requested from project applicants for the 2007 funding period is \$2,400,784.

The Review Panel is recommending funding for 45 project applicants to be carried out between July 1, 2007 and June 30, 2008. These projects fulfill the mandate of supporting community-based, strategic, targeted education programs to influence behaviours and situations that put people at risk of acquiring HIV. Thirty-three projects recommended for funding are from the South Region; three from the North Region; two from the East and seven from the West Region. Twenty-six projects will provide services citywide.

Toronto Global AIDS Initiative

At its April 23rd, 2007 meeting, Toronto City Council approved an annual increase of \$100,000.00 to the AIDS Prevention Community Investment Program (APCIP) budget for Global AIDS Prevention Initiatives. This approval occurred after the 2007 AIDS Prevention Community Investment Program application deadline had closed (February 3, 2007). As a result, Toronto Public Health was unable to conduct a comprehensive allocations process for the Global AIDS initiative for the 2007 funding period. The Review Panel, at its meeting May 18, 2007, endorsed a motion to allocate the funding to SWB to support the HIV/AIDS capacity building project between the City of Toronto and SEDC, Botswana supported by FCM. This supports the overall intention of the Global AIDS Prevention Initiative. In addition, the AIDS Prevention Community Investment Program Review Panel also endorsed the following criteria:

1. As of 2008 the AIDS Prevention Community Investment Program will promote the Global AIDS Initiative through a focused call for proposals.
2. Organizations wishing to apply for the Global AIDS Prevention Initiative in 2008 and subsequent years will be eligible for project funding if they meet the following criteria:
 - Demonstrated capacity to provide knowledge exchange and skills transfer regarding HIV/AIDS capacity building.
 - Track record of involvement in HIV/AIDS in a global context and/or international development with an interest in HIV/AIDS.
 - Demonstrated partnerships and collaboration with key stakeholders including representatives of the intended population, in implementation of the project.
 - Demonstrated epidemiological basis of need.
 - Potential to leverage additional resources.
 - Could include one time capital funds to support a specific HIV/AIDS project sustainability.

The AIDS Prevention Community Investment Program will continue to implement the established risk management framework for the review of applications and monitoring of Global AIDS Prevention projects.

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SIGNATURE

Councillor Kyle Rae
Chair, AIDS Prevention Community Investment Program

ATTACHMENTS

- Appendix A: AIDS Prevention Community Investment Program Review Panel – Terms of Reference
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: Recommended Allocations for 2007/08
- Appendix D: Recommended Services and Allocations for the Global AIDS Prevention Initiative

Appendix A
AIDS Prevention Community Investment Program Review Panel
Terms of Reference

Purpose:

Toronto Public Health has used Review Panels for more than ten years to bring citizen expertise and participation to the allocation of funds for AIDS Prevention Community Investment Program (APCIP). The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members, informed citizens, and people living with HIV and AIDS. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

Appointments to the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the AIDS Prevention Community Investment Program Review Panel receives the AIDS Prevention Community Investment Program staff report for information to assist in the review process.

Membership:

- (a) Up to three (3) members of City Council
- (b) A minimum of one (1) member of the Board of Health
- (c) At least two (2) persons living with HIV, who are residents of the City of Toronto
- (d) A minimum of four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto

Membership will be representative of the diverse neighbourhoods from across the City. The review panel will elect a chair and a vice chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

Role of the AIDS Prevention Community Investment Program Review Panel:

That the role of the APCIP Panel is as follows:

- (a) Review and evaluate project proposal submissions.
- (b) Make allocation recommendations to the BOH with the assistance of Public Health Staff.

- (c) Submit recommendations for AIDS Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with program applicants.

Term of Service for the AIDS Prevention Community Program Investment Review Panel:

One year.

Time commitment for the AIDS Prevention Community Investment Program Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

AIDS Prevention Community Investment Program Review Panel Membership for 2007:

Councillor Shelley Carroll
Councillor Michael Thompson
Councillor Kyle Rae (Chair)
Cathy Crowe (BOH Member)
Mary Grondin (Vice Chair)
John Kerenyi
John Maxwell
Karine Morin
Patrick Saunders
Gurjit Sangha
Esther Baah Amoako (Alternate)
Henry Luyombya (Alternate)

Appendix B
AIDS Prevention Community Investment Program
Recommended Services for Each Project Recommended for Funding

Organization: 519 CHURCH STREET COMMUNITY CENTRE (THE) - 2007A-55C
Project Title: Trans Sex Worker Outreach Project
Recommended for funding of \$31,300

To employ a 20 hour/week HIV/AIDS Trans Outreach Worker to:

- Recruit and train 1 peer worker who will work 4 hours each on 3 shifts per week to ensure safety during outreach;
- Conduct 12 hours of outreach and referrals to transgendered and transsexual sex workers each week providing condoms and lube as necessary;
- Contact in- call transgendered and transsexual sex workers monthly and provide relevant information, referrals and safer sex materials as required;
- Coordinate and network with other sex-worker, trans and AIDS prevention support agencies to address issues relevant to AIDS prevention in this population;
- Coordinate and provide 4 trans 101 workshops for the staff and volunteers of front line social service and health care agencies;
- Facilitate 2 safer sex workshops at the Monday night Meal Trans drop-in for lower-income, sex working transgendered and transsexual individuals; and,
- Advocate for trans inclusion to social service, health care, and other community agencies regarding the barriers faced by transgendered and transsexual sex workers.

Organization: AFRICANS IN PARTNERSHIP AGAINST AIDS - 2007A-40C
Project Title: HIV/AIDS Prevention, Education and Information
Recommended for funding of \$45,941

To employ a HIV/AIDS Outreach Coordinator and a HIV/AIDS Educator Coordinator for a total of 35 hours/week to:

- Recruit, train and support 20 new volunteers to assist with project activities;
- Provide 16 HIV/AIDS prevention education workshops targeting African men, women, and youth, at settlement centres and organizations providing services to the diverse African communities;
- Conduct 8 HIV/AIDS sensitization sessions to religious leaders to promote HIV awareness and to promote HIV antibody testing;
- Conduct a minimum of 90 HIV/AIDS outreach sessions to include, 3 settlement agencies and diverse African social venues including, barbershops, hair saloons, restaurants and bars; publish 3 articles in African print media to promote HIV/STI testing and access to HIV/AIDS resources and 18 radio sessions to promote HIV prevention education;
- Reprint and distribute 9000 HIV/AIDS awareness pamphlets; 1500 each in 4 diverse African languages, including English and French; and,

- Continue to work collaboratively with Black CAP; Ethiopian Association; and Centre des Jeunes Franchophone to reduce duplication of services.

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION - 2007A-04M

Project Title: Desi Men Who Have Sex with Men

Recommended for funding of \$43,072

To employ a South Asian MSM Outreach Coordinator and a Tamil MSM Outreach Coordinator for a total of 33 hours per week to:

- Provide a minimum of 60 outreach sessions to South Asian MSM and a minimum of 20 outreach sessions to Tamil MSM at bathhouses, bars and other venues;
- Facilitate at least 12 sessions of Dosti peer support group for South Asian MSM and Snehithan, peer support group for Tamil-speaking MSM;
- Provide at least 6 workshops/special events about MSM issues to the community and to service providers;
- Provide 8 media appearances (articles, TV and radio shows) 3-4 in Tamil and continue to provide HIV/AIDS/STI prevention messages on the Dosti website;
- Maintain a Project Advisory Committee consisting of staff, volunteers, and community members; and,
- To continue to work in collaboration with the Men2Men Network and Public Health GMHC, to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION - 2007A-09W

Project Title: Desi Women HIV/AIDS Prevention Project

Recommended for funding of \$13,940

To employ a 10 hour/week HIV/AIDS Women's Outreach and Education Coordinator to:

- Recruit, train and support 4 South Asian women volunteers to assist with the project activities;
- Provide 20 outreach sessions to South Asian women between 25 and 55 years of age; at diverse community venues; with at least 8 in the Tamil communities; and provide 10 HIV/AIDS workshops for South Asian women, with at least 3 that are specific to women in the Tamil community;
- Participate in 4 media engagements with at least 2 for Tamil media, to promote HIV antibody testing among South Asian women and to increase awareness of HIV/AIDS; and,
- Implement a project Advisory comprised of women service users to ensure sensitivity to gender specific HIV/AIDS cultural risk factors.

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION - 2007A-41C
Project Title: Desis Against HIV/AIDS
Recommended for funding of \$44,041

To employ a HIV/AIDS Prevention Education Coordinator and a Tamil Outreach Coordinator for a total of 35 hours/week to:

- Provide 40 HIV/AIDS Sexual Health outreach sessions, at least 12 to the Tamil-speaking community, at diverse education, cultural, religious and community venues (10 in the East region and 4 in the North West region) and continue to provide HIV/AIDS outreach via ASAAP's web site;
- Provide 34 HIV/AIDS/STI workshops and presentations to South Asian youth, young women, service providers and newcomers (at least 8 to be provided to the Tamil-speaking community);
- Conduct 10 media appearances (radio, television, print), with at least 4 media appearances targeting the Tamil-speaking community to provide HIV/AIDS prevention information. Reprint and distribute 5000 HIV/AIDS brochures city wide;
- Conduct 3 focus groups, one each with youth, newcomers and the Tamil-speaking community to assess the project activities; and,
- Provide an HIV/AIDS prevention forum for South Asian communities, targeting high-risk youth, and service providers during South Asian Heritage Month.

Organization: ASIAN COMMUNITY AIDS SERVICES - 2007A-05M
Project Title: MSM
Recommended for funding of \$45,136

To employ a 35 hours/week Education/Outreach Coordinator to:

- Recruit, train and support 8-10 new volunteer peer educators (gay men of East and Southeast Asian descent) to assist with weekly outreach activities, including 2 to be trained as bathhouse Sexperts and assist with bathhouse HIV/AIDS initiatives;
- Provide HIV/AIDS/STI prevention education sessions to bathhouses once per week (52); monthly internet outreach sessions (12); and, monthly (12), outreach sessions at community events in the downtown core and in the Scarborough Village to promote HIV/STI testing;
- Conduct 10 HIV/AIDS/STI prevention education workshops/training sessions in collaboration with ACAS Youth and Women's projects, with a minimum of 3 in ESL programs and 2 in Bathhouses;
- Promote HIV/STI testing in 5 South Asian print media, targeting Asian MSM in East and South East Asian communities;
- Conduct an Asian community HIV/AIDS forum and host a press conference in collaboration with the ACAS Women and Youth projects during World AIDS Day, to increase awareness of HIV/AIDS issues affecting Asian MSM; and,
- Continue to work in collaboration with the Men2Men Network and Public Health GMHC, to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: ASIAN COMMUNITY AIDS SERVICES - 2007A-10W
Project Title: Asian Women-at-Risk Education and Outreach Project
Recommended for funding of \$20,176

To employ a 14 hour/week Women's Outreach and Education Coordinator to:

- Recruit, train and support a minimum of 6 volunteers to assist with project activities;
- Provide 24 HIV/AIDS and sexual health workshops citywide, in a variety of languages to Asian women-at-risk with a minimum of 5 workshops to be held in Scarborough and priority neighbourhoods;
- Provide 14 HIV/AIDS outreach sessions citywide, including Steeles/L'Amoreaux; Jane/Finch and Scarborough Village neighbourhoods at various East and Southeast Asian ethno-cultural community events, ESL classes, church groups, women's organizations, settlement houses, and other social venues;
- Conduct an HIV/AIDS needs assessment of Asian sex-trade workers including trans sex-trade workers and Thai sex-trade workers, in collaboration with Public Health;
- Reprint and distribute culturally appropriate HIV/AIDS and HIV antibody testing resources citywide; and,
- Collaborate with ACAS Youth and MSM projects to organize a community forum and press conference during AIDS Awareness Week, to increase awareness of HIV/AIDS issues for South and Southeast Asian communities.

Organization: ASIAN COMMUNITY AIDS SERVICES - 2007A-16Y
Project Title: Asian Youth-at-Risk Peer Outreach Project
Recommended for funding of \$39,713

To employ a 30.5 hours/week Youth Outreach and Education Coordinator to:

- Recruit, train and support 12 new Asian youth peer volunteers to assist with project activities;
- Provide 24 HIV/STI prevention education outreach activities at a variety of venues city wide, including the Steeles/L'Amoreaux, Jane-Finch; and Scarborough Village neighbourhoods to reach Asian youth-at-risk;
- Provide 10 HIV/AIDS events, 6 for Queer Asian youth and 4 for Asian Youth city-wide;
- Conduct 25 HIV/AIDS workshops citywide at high schools, colleges, universities and community centres, including identified priority neighbourhoods, in collaboration with the MSM and Women's projects, with at least 4 in ESL settings;
- Reprint and distribute 2000 HIV/STI condom inserts; and,
- Provide a minimum of 4 articles in Asian print media, to promote HIV/STI testing and raise awareness of HIV/AIDS among Asian youth.

Organization: BLACK COALITION FOR AIDS PREVENTION - 2007A-06M

Project Title: Gay, Bisexual, MSM Outreach

Recommended for funding \$48,741

To employ a 35 hour/week HIV/AIDS Men's Outreach Coordinator to:

- Recruit, train and support 20 new volunteers to assist with and conduct bathhouse and bar outreach activities;
- Conduct 78 HIV/STI bathhouse outreach sessions at two bathhouses; reaching 1,560 gay and bisexual Black men; and 24 HIV/STI outreach sessions at gay identified venues; reaching up to 480 gay and bisexual Black men; and provide HIV/AIDS outreach on Black CAP's website;
- Conduct 3 focus groups to review and revise HIV/STI prevention condom cards targeting gay and bisexual Black men and reprint and distribute 10,000 copies; and reprint and distribute 5000 condom wallets;
- Provide in collaboration with Public Health, 2 to 4 HIV/STI prevention messages in 2 Caribbean community print media, targeting Black MSM; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: BLACK COALITION FOR AIDS PREVENTION - 2007A-42C

Project Title: AIDS Prevention

Recommended for funding of \$57,207

To employ a 35 hour/week HIV/AIDS Outreach/Workshop Coordinator to:

- Recruit and train a 16 hour per week HIV/AIDS Peer Educator to provide HIV/AIDS outreach targeting youth 15 to 25 years of age at 20 youth focused events and provide 16 HIV/AIDS and sexual health discussions, with 60% of all activities to be delivered in the Kingston/Galloway; Malvern; Weston/Mt. Denis; West and East Region; and Jane/Finch neighbourhoods;
- Recruit, train and support 10 new outreach volunteers to assist with project activities and provide barbershops and beauty salons with HIV/AIDS resources;
- Provide 20 HIV/AIDS/STI workshops, targeting women, men, and youth; with 60% to be delivered in identified priority neighbourhoods;
- Conduct 52 HIV/AIDS outreach sessions at social venues and events in the Black community, to include Caribana, World AIDS Day, Black History Month, Afro fest, and Gay Pride, reaching 7,500 participants; and host 15 HIV/AIDS prevention education programs on CHRY radio to increase awareness of HIV/AIDS issues for the Black community in Toronto;
- Review, reprint and distribute 5000 HIV/AIDS resource cards to be used for outreach;
- Develop a draft HIV/AIDS prevention education resource for Black women, in collaboration with VOICES; Black women living with HIV and Toronto Public Health; and,

- Coordinate and facilitate 8 network sessions for APCIP funded projects and community groups to coordinate HIV/AIDS prevention services in the African/Caribbean communities.

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRE - 2007A-011
 Project Title: Harm Reduction Outreach Project
 Recommended for funding of \$59,173

To employ a 35 hour/week HIV/AIDS Outreach Educator to:

- Recruit, train, support and supervise a minimum of 5 new Peer Outreach Workers to do street outreach 3 days a week for 5 hours each day on Tuesday, Saturday and Sunday;
- Provide a minimum of 5 hours of street and shelter outreach per week and develop new outreach initiatives when needed;
- Provide a minimum of 2 hours of on site client support;
- Develop educational materials as needed;
- Develop and facilitate 15 workshops in HIV/STI prevention and harm reduction for various agencies, client groups, and boards;
- Provide four 2 hour booth outreach HIV/AIDS harm reduction clinics in the community each year; and,
- Co-ordinate and collaborate with local community agencies to ensure efficient and appropriate harm reduction service delivery through joint committees, projects and initiatives.

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRE -
 2007A-17Y
 Project Title: TRIP!
 Recommended for funding of \$13,775

To employ a 2 hour/week HIV/AIDS Project Coordinator to:

- Support 3 peer outreach workers to provide a total of 77 hours of outreach each month at events in the dance music community on harm reduction related to drug use and sexual activities;
- Distribute harm reduction literature and safer sex supplies including condoms and safer drug use supplies at each event; and,
- Gather statistics and monitor community trends and behaviours while providing onsite outreach services.

Organization: CENTRE DES JEUNES FRANCOPHONES DE TORONTO (LE) - 2007A-26Y

Project Title: Sexe! C'est ta vie...tu decides!

Recommended for funding of \$26,773

To employ a 22 hours/week Youth Coordinator to:

- Recruit, train and support 10 new youth volunteers to conduct 2 hours of outreach each for 30 weeks and distribute 5000 youth focused HIV/AIDS/STI prevention resources;
- Recruit, train and support 10 Youth Leaders for 4 hours per week for 30 weeks to assist with the facilitation of workshops; Train-the-Trainer sessions and project evaluation;
- Provide 10 Train-the-Trainer sessions for youth leaders and 20 HIV/AIDS cultural sensitivity workshops to youth and staff at Francophone schools and in the community and 12 HIV/STI /sexual health sessions to grades 8 and 9 at College Francais;
- Reprint and distribute 5000 youth focused, HIV/AIDS/STI prevention brochures;
- Conduct 2 focus groups with youth leaders and volunteers to evaluate the project activities; and,
- Continue to build partnerships with community partners and APAA to reduce duplication of services.

Organization: CENTRE FOR SPANISH SPEAKING PEOPLES - 2007A-07M

Project Title: Outreach, Prevention and Education Project for Gay, Bi and MSM Latino Men

Recommended for funding of \$44,337

To employ a 35 hours per week HIV/AIDS Outreach Worker to:

- Conduct 50 HIV/AIDS/STI sessions at bathhouses; 10 HIV/AIDS outreach sessions at gay identified venues including bars and clubs; 10 HIV/AIDS outreach sessions to high risk venues in North York; and, HIV/AIDS outreach at 6 Latin events;
- Conduct 3 workshops to community groups on HIV/STI prevention, homophobia and sexual orientation;
- Coordinate participation in 6 media events including Spanish-speaking radio, TV and newspapers to promote HIV/STI testing;
- Coordinate a minimum of 4 HIV/AIDS displays, incorporating the MSM project activity statistics and qualitative evaluation data; in Spanish/English during Pride Week, World AIDS Day and at 2 Latin Festivals;
- Print and distribute 200 STI prevention cards translated into Spanish;
- Continue to participate on the Project Advisory Committee; and,
- Continue to work in collaboration with the Men2Men Network and Public Health GMHC, to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: CENTRE FOR SPANISH SPEAKING PEOPLES - 2007A-11W
Project Title: Latinas HIV/AIDS Awareness Campaign

The Centre for Spanish-Speaking People is not recommended for funding. CSSP does not provide substantiating evidence to demonstrate Spanish-speaking women were involved in the development of the proposed project; and the 2006/2007 AIDS Prevention Community Investment Program, contracted activities are under review.

Organization: CENTRE FRANCOPHONE DE TORONTO - 2007A-43C
Project Title: Quand la communauté se prend en main
Recommended for funding of \$18,848

To employ a 12 hour/week Community Health Worker to:

- Outreach to 10 different communities where HIV/AIDS is endemic and provide two events per group during the year;
- Organize monthly ethnocultural dinners at the centre to present HIV/AIDS or related topic for discussion; and,
- Write 12 articles based on the monthly discussions to be published in French and other ethnocultural newspapers and newsletters.

Organization: CENTRO DONNE INC. O/A IMMIGRANT WOMEN'S HEALTH CENTRE - 2007A-12W
Project Title: Farsi AIDS Awareness and Prevention Handbook
Recommended for funding of \$7,448

To contract a Farsi-speaking Project Coordinator for 4.1 hours/week to:

- Review, adapt and translate into Farsi an existing HIV/AIDS Awareness resource produced by IWHC, in collaboration with Toronto Public Health;
- Print and distribute 1000 copies of the HIV/AIDS Awareness resource, that was adapted and translated into Farsi;
- Coordinate a project Advisory Committee, comprised of Farsi-speaking health-care and social services providers; and a minimum of five women service users to ensure the cultural and linguistic appropriateness of the HIV/AIDS Awareness resource; and to promote the resource in their respective communities;
- Conduct a focus group comprised of 5 Farsi-speaking women who are not linked to the project Advisory, to assess the content of the HIV/AIDS Awareness resource; and,
- Promote the HIV/AIDS resource in the Farsi-speaking community.

Organization: DAVENPORT-PERTH NEIGHBOURHOOD CENTRE - 2007A-44C
Project Title: Davenport Perth Neighbourhood Centre - Peer Street Outreach Program
Recommended for funding of \$11,840

To employ a 4.5 hours per week for 48 weeks Program Coordinator to:

- Retain 2 Peer Outreach Workers to provide 8 hours of HIV/AIDS outreach each per week for 36 weeks in the Bloor/Lansdowne, Dupont/Lansdowne and St. Clair/Oakwood areas targeting female sex trade workers, exotic dancers, and injection drug users, to provide HIV/AIDS and harm reduction resources and to make referrals to Davenport Perth Neighbourhood Centre programs.
- Provide a minimum of 5 HIV/AIDS/STI and harm reduction workshops for female sex trade workers, exotic dancers, and injection drug users attending DPNC programs.

Organization: DIXON HALL - 2007A-18Y
Project Title: Youth S.L.A.N.G. (Supporting Leaders Achieving New Growth)
Recommended for funding of \$22,876

To employ a 14 hour/ week Project Coordinator to:

- Recruit, train supervise 2 youth leaders for 5 hours each per week to develop project activities addressing AIDS/HIV and STI awareness;
- Train new youth leaders to do 2 hours of outreach each week over 28 weeks at local schools and community events;
- Supervise the weekly drop-in activities and discussions by youth leaders;
- Develop 2 workshops per month on topics related to HIV/AIDS and present these workshops at the drop-in, homework club, during Black History Month, March break events, summer camp programs and music school camp to reach youth attending all activities; and,
- Train youth in presentation skills, public speaking, outreach and evaluation methods.

Organization: EAST YORK EAST TORONTO FAMILY RESOURCES - 2007A-45C
Project Title: A.W.A.R.E. - Assisting Women in AIDS Related Education
Recommended for funding of \$33,570

To employ a 10 hours/week Project Coordinator to:

- Recruit, train and support 5 Women's Sexual Health Peer Workers for 6 hours/week to provide a minimum of 250 peer-to-peer HIV/AIDS outreach sessions targeting women and new immigrants; and recruit, train and support 1 Youth Sexual Health Peer Worker for 6 hours per week to provide a minimum of 75 peer-to-peer outreach sessions in Thorncliffe and Gower/Crescent Town and distribute 5000 HIV/AIDS/STI prevention and sexual health resources;
- Provide a minimum of 3 HIV/AIDS and sexual health workshops to family support service providers/partner agencies in the East York and East Toronto areas; and, 2 HIV/STI workshops specific to Asian women in collaboration with ACAS;

- Provide 3 AIDS Awareness Day events, at least 1 specific to youth in the Crescent Town or Cork Town communities; participate in 2 community events to increase access to HIV/STI resources in the Cork Town/Regent Park communities; provide HIV/AIDS outreach at pride in collaboration with The 519 and OEYC-TCR;
- Provide access to HIV/AIDS information and resources in collaboration with Toronto Public Health and Black CAP on EYET's website; and, write a minimum of 3 sexual health promotion articles (1 specific to HIV/AIDS) to be published in 3 partner agencies news letters; and,
- Continue to work in collaboration with ACAS, ASAP, APAA and Black CAP to reduce duplication of services.

Organization: ERITREAN CANADIAN COMMUNITY CENTRE - 2007A-46C
 Project Title: AIDS Prevention

The Eritrean Canadian Community Centre is not recommended for funding. The Eritrean Canadian Community Centre does not provide the required details for the proposed HIV/AIDS project activities, and demonstrates an awareness of Toronto Public Health resources and services. Toronto Public Health will provide HIV/AIDS/STI prevention education support to the Eritrean Canadian Community Centre.

Organization: ETHIOPIAN ASSOCIATION IN THE GTA AND THE SURROUNDING REGIONS - 2007A-47C
 Project Title: HIV/AIDS Prevention Project
 Recommended for funding of \$21,399

To employ a 18 hours/week Outreach/Workshop Coordinator to:

- Recruit, train and support 20 new youth volunteers between 15 and 29 years of age to assist with outreach activities; and provide 3 HIV/AIDS outreach training sessions for youth volunteers;
- Conduct 4 hours of HIV/AIDS outreach per week, city wide with 30% in Scarborough;
- Provide 6 HIV/AIDS education workshops; with 3 specific to young women, and 3 workshops to be conducted in Scarborough;
- Facilitate the provision of 12 HIV/AIDS prevention messages to religious leaders, reaching 6000 members of the Ethiopian community; and placing emphasis on reaching Ethiopians who frequently travel between Toronto and Ethiopia;
- Provide 3 HIV/AIDS testing messages targeting youth; and one on HIV and mother to child transmission in Ethiopian print media;
- Provide one-on-one HIV/AIDS prevention education to 150 Ethiopian newcomers;
- Conduct 3 HIV/AIDS awareness events (1 each for AIDS Awareness Week, Ethio-Canadian Day and Victory Adwa Day) to promote access to HIV/AIDS resources, and to share the project activity evaluation data; and,
- Continue to work in collaboration with APAA, Black CAP and community partners to reduce duplication of services.

Organization: EVA'S INITIATIVES - 2007A-19Y
Project Title: The Satellite Healthy Sexuality Project

Eva's Initiatives is not recommended for funding. Eva's Initiatives does not demonstrate the target populations' involvement in the development of the project and there is a potential duplication of services with J.D Griffin Centre; and the Jane/Finch Community and Family Centre. Toronto Public Health will provide HIV/AIDS support to Eva's Initiatives.

Organization: FOR YOUTH INITIATIVE - 2007A-20Y
Project Title: Step It Up!

For Youth Initiatives is not recommended for funding. For Youth Initiatives does not adequately demonstrate the HIV/AIDS prevention education needs of the target population. The proposed activities are broad in scope and are not linked to demonstration of need. There is a potential duplication of service with Black CAP; APPA; and Syme-Woolner Neighbourhood & Family Centre. Toronto Public Health will provide HIV/AIDS support to For Youth Initiatives.

Organization: GROUPE ARTISANAL FEMININ DE 1 ONTARIO - 2007A-22Y
Project Title: Aid Ambassador

This project is not recommended for funding.

Organization: HASSLE FREE CLINIC - 2007A-08M
Project Title: Bath Outreach Project
Recommended for funding of \$14,233

To employ a 12.69 hour per week Bathhouse Outreach Worker to:

- Provide HIV/AIDS pre/post test counselling, anonymous HIV antibody testing, STI counselling, STI testing and HIV/STI referrals at 7 bathhouse locations providing 204 HIV/STI testing outreach activities reaching an estimated 750 to 1000 contacts; and,
- Continue to participate in the coordination of HIV/STI testing schedules, providing HIV/STI prevention education support to members of the Men2Men Network and bathhouse Managers, and identifying emerging trends that impact HIV/AIDS/STI prevention education in bathhouses.

Organization: HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC) - 2007A-48C
Project Title: Community Mobilization and HIV/AIDS Prevention Project

This project is not recommended for funding.

Organization: IT'S IN ME EDUCATION AND TRAINING PROGRAM - 2007A-23Y
Project Title: Knowledge is Our Cure

It's in Me Education and Training Program is not recommended for funding. It's in Me Education and Training Program does not provide Toronto-based substantiating data to demonstrate need for the proposed project. The proposed project is a potential duplication of services with the Rexdale C HC; APAA and Black CAP. Toronto Public Health will provide HIV/AIDS support to, It's in Me Education and Training Program to address the issues and concerns raised by youth participants.

Organization: J.D. GRIFFIN ADOLESCENT CENTRE - 2007A-21Y
Project Title: Griffin Centre HIV/AIDS Peer Outreach Project
Recommended for funding of \$22,318

To employ a 9 hour/week HIV/AIDS Project Coordinator for 45 weeks to:

- Recruit and train 3 Youth Peer Outreach Workers for 8 hours each per week for 45 weeks to conduct HIV/STI outreach to LGBT youth of colour (with emphasis on targeting Black, Asian and Latino young men) in the Northwest region, including the Westminister-Branson and Jane-Finch neighbourhoods;
- Coordinate a weekly HIV/AIDS peer-led drop-in to include HIV/STI and sexual health discussions; and HIV positive youth speakers;
- Provide 2 community HIV/AIDS forums, targeting service providers and residents in the Northwest; one during AIDS Awareness Week and one in March that is linked to the International Day for the Elimination of Racial Discrimination;
- Continue to work in collaboration with Toronto Public Health to complete a formal evaluation of the HIV/AIDS peer-led Outreach Project and drop-in; and,
- Continue to work in collaboration with community agencies in the Northwest region, the Jane-Finch Street Involved-Youth Coalition, the HIV Youth Network Coalition, ACAS and Black CAP.

Organization: JANE/FINCH COMMUNITY AND FAMILY CENTRE - 2007A-24Y
Project Title: Breaking Down Barriers HIV/STI Prevention and Sexual Health Promotion with High-Risk Youth
Recommended for funding of \$19,275

To employ a 12 hour/week HIV education youth worker for 48 weeks to:

- Recruit, train and supervise one peer youth for 7 hours/week x 48 weeks;
- Plan weekly evening and weekend outreach with the peer to high risk youth in the Jane/Finch area distributing HIV prevention resources;
- Plan and implement 6 community workshops on HIV awareness directed at high risk youth and service providers;
- Develop and distribute resource materials which identify HIV prevention messages and community supports for youth; and,

- Network with at least 20 community agencies to increase services to high risk youth.

Organization: LAKESHORE AREA MULTI-SERVICES PROJECT INC.
(LAMP) - 2007A-25Y

Project Title: Street Level HIV/AIDS Prevention Project
Recommended for funding of \$11,790

To employ an 8.5 hour/week HIV/AIDS Education Worker for 50 weeks to:

- Recruit, train and support one male and one female peer educator for 3 hours each per week for 50 weeks to provide sexual health information and street outreach;
- Plan weekly outreach at local schools, community and social events for 3 hours each week with the peer educators, distributing condoms and sexual health information;
- Co-facilitate 10 HIV/AIDS workshops at LAMP that are gender specific and 4 co-ed workshops for youth;
- Integrate HIV/AIDS and sexual health information into Street Level youth programs at LAMP; and,
- Network and collaborate with other relevant services and organizations to reduce the barriers to HIV/AIDS education.

Organization: MAPLE LEAF THEATRE FOR SOCIAL RESPONSIBILITY
O/A MIXED COMPANY THEATRE - 2007A-28Y

Project Title: Under Pressure - An Educational STI/HIV Prevention Play for Teens
Recommended for funding of \$32,982

To employ a 35 hour/week Director for 8 weeks, a 35 hour/week Program Manager for 10 weeks and a 14 hour/ week Arts Education Coordinator for 4 weeks to:

- Review current script and incorporate necessary changes from student and teacher feedback during previous year performances;
- Provide an introduction to the play that engages students attention as to the content and relevance to their sexual health risk taking;
- Cast and rehearse actors who reflect the ethno-diversity of the Toronto school population;
- Tour 40 performances to schools and other youth venues across Toronto, limiting each school to 2 performances;
- Provide relevant resources for classroom discussion to further the impact of STI prevention; and,
- Make the show available to health educators and others at relevant conferences and forums.

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO - 2007A-29Y

Project Title: Aboriginal AIDS Prevention Outreach Project

Recommended for funding of \$27,660

To employ a 17.5 hour/week Youth Outreach Worker to:

- Recruit, train and support up to 3 peer workers to provide a total of 9 hours of outreach each week;
- Integrate HIV/AIDS information into the weekly healing circles;
- Provide outreach 3 times per week, 2 afternoons and 1 evening, with peer educators and other agencies, to reach Aboriginal youth on the street, in parks, bars, hustler establishments and in the sex trade neighbourhoods;
- Provide outreach to youth at the Kingston Road/Galloway area, and to youth in the care of the CAS;
- Continue to increase collaboration with a cultural network of youth services;
- Plan and implement a youth forum in March, 2008 on HIV/AIDS prevention; and,
- Provide a table of information, including condoms at the drop-in centre.

Organization: NORTHWOOD NEIGHBOURHOOD SERVICES - 2007A-49C

Project Title: HIV/AIDS Prevention

This project is not recommended for funding.

Organization: PARKDALE COMMUNITY HEALTH CENTRE - 2007A-50C

Project Title: Parkdale HIV/AIDS Outreach and Information for Vulnerable Populations

Recommended for funding of \$58,049

To employ 35 hours/week HIV/AIDS Outreach Worker to:

- Recruit, train and support 2 HIV/AIDS peer workers to provide outreach for 15 hours each for 48 weeks, outreach to target populations on the street, to local restaurants, bars, dance clubs, hotels, and drop-in centres;
- Provide 15 hours per week HIV/AIDS and harm reduction outreach to target populations on the street; to local restaurants, bars, dance clubs, hotels, crack houses and other social venues;
- Coordinate and provide 29 hours per week on-site, one-to-one HIV/AIDS information, referrals, and access to harm reduction and safer sex resources;
- Provide a minimum of 10 HIV/AIDS/STI prevention education workshops for the target population, service providers and the general Parkdale community;
- Coordinate access to culturally appropriate HIV/AIDS/STI information for South Asian and African communities in the Parkdale area; and,
- Continue to collaborate with APAA, ASAP; and, Black CAP to reduce duplication of services and local community agencies in the catchments area.

Organization: PAPE ADOLESCENT RESOURCE CENTRE (PARC) c/o
CHILDREN'S AID SOCIETY OF TORONTO - 2007A-30Y
Project Title: "Awear" of Choices 2007
Recommended for funding of \$10,280

- Recruit, train and support 2 youth leaders to participate in weekly meetings for 52 weeks preparing sexual health and HIV/AIDS Prevention material for workshops to be delivered to youth in group and foster homes;
- Recruit, train and support 10 volunteer youth who will meet weekly with the leaders and assist with preparation of materials and workshops;
- Deliver a minimum of 10 Awear of Choices workshops to youth in care;
- Create a World AIDS Day display to be presented at a minimum of 2 CCAS and CAS branches reaching a minimum of 1,000 children, youth and child welfare professionals; and,
- Produce a sexual health newsletter to be distributed to all youth in care over the age of 13 years.

Organization: PORTUGUESE SPEAKING INTERAGENCY NETWORK -
2007A-13W
Project Title: "Quem Diria? / Who Could Tell?"

This project is not recommended for funding. PIN has not demonstrated any community consultation with the target population to determine the effectiveness of this outreach strategy.

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
(PASAN) - 2007A-31Y
Project Title: Youth Outreach and Education Program
Recommended for funding of \$56,582

To employ a 35 hour/week project coordinator and an 8 hour/week female outreach worker to:

- Recruit, train and support 4 peer speakers, at least one female, as the peer education component of HIV education;
- Schedule and deliver 100 HIV/AIDS prevention educational speaks at over 40 young offender facilities in Toronto;
- Maintain and continue to develop relationships with young offender facility staff, including providing training and acting as information resource and conducting specific outreach to youth facilities housing women; and,
- Maintain and develop working relationships with other youth serving agencies to provide coordinated services to young people in conflict with the law.

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN) - 2007A-51C

Project Title: Prison Outreach and Education Project

Recommended for funding of \$47,344

To employ a 35 hour/ week Prison Outreach Coordinator to:

- Coordinate and provide 60 HIV/AIDS and HCV and STI prevention and outreach workshops at the 3 adult institutions in Toronto: Toronto Jail, Metro East and Metro West Detentions Centre, in a harm reduction format, addressing HIV phobia – focusing on prisoners who are HIV+, the importance and uses of accessing condoms in prisons, addressing homophobia and trans-phobia;
- Coordinate and provide confidential one on one HIV/HCV prevention education as requested; weekly at the Toronto Jail and monthly at the Detention Centres;
- Coordinate and facilitate health promotion and education one on one sessions for HIV+ prisoners bi-monthly in the Toronto Jail, and monthly at the Detention Centres;
- Provide support and referrals to prisoners/ex-prisoners in Toronto living with HIV/AIDS through collect phone calls, individual health promotion visits and at PASAN offices when residing in the community; and,
- Maintain ongoing consultation with Correctional Services and community and health organizations serving this population.

Organization: REXDALE COMMUNITY HEALTH CENTRE - 2007A-32Y

Project Title: L.I.F.E. (Live it to the Fullest Everyday)

Recommended for funding of \$31,445

To employ a 21 hour/week HIV Project Coordinator to:

- Recruit, train and support 2 youth peer sexual health educators for 5 hours each per week for 40 weeks to assist with outreach and project activities;
- Expand outreach in North and Central Etobicoke to reach 13-25 year old youth of African, Caribbean, Latin American and South Asian descent to encourage healthy decisions related to their sexual behaviour;
- Promote the Sexual Health Clinics at all outreach and events;
- Develop culturally appropriate strategies that help young women and men make responsible, healthy decisions about their sexual behaviour;
- Facilitate 20 workshops and discussions using the circles of Human Sexuality to develop and implement a cultural and gender specific approach with an emphasis on deconstructing urban music;
- Form a volunteer youth council to coordinate the forum “Drop it like its hot” a sexual health guide for urban youth; and,
- Organize HIV/AIDS prevention and sexual health information activities on Community Health Day, World AIDS Day, Black History Month and South Asian Month.

Organization: SOMALI CANADIAN ASSOCIATION OF ETOBICOKE - 2007A-36Y
Project Title: AIDS Awareness Project

Somali Canadian Association of Etobicoke is not recommended for funding. The Somali Canadian Association of Etobicoke does not provide adequate substantiating data to demonstrate need; and the proposed activities and budget lack the required detail. Toronto Public Health will provide HIV/AIDS support to Somali Canadian Association of Etobicoke.

Organization: SOMALI FAMILY AND CHILD SKILLS DEVELOPMENT SERVICE - 2007A-52C
Project Title: "United Against Aid"

Somali Family & Child Skills Development Services has experienced significant shifts in its administration and capacity to deliver the proposed services and is not recommended for funding. Toronto Public Health will provide support to the Somali Family and Child Skills Development Services and partner agencies to address HIV/AIDS issues.

Organization: SOMALI IMMIGRANT AID ORGANIZATION - 2007A-53C
Project Title: AIDS Prevention - Community Voice
Recommended for funding of \$18,676

To employ a 14 hour/week Program Coordinator to:

- Recruit, train and support 20 new volunteers to assist with the project implementation;
- Provide a minimum of 12 HIV/AIDS prevention education articles for Somali community news papers;
- Provide a minimum of 8 HIV/AIDS prevention education programs to be aired on Somali community radio;
- Conduct weekly HIV/AIDS/STI outreach sessions and distribute culturally sensitive, HIV/AIDS resources in various social venues in the Somali community;
- Provide interpretation and referrals services to mainstream HIV/AIDS service providers; and,
- Continue to collaborate with APAA and Black CAP to reduce duplication of services.

Organization: SOUTH RIVERDALE COMMUNITY HEALTH CENTRE
COUNTERFIT - 2007A-02I
Project Title: Harm Reduction Program
Recommended for funding of \$47,967

To employ a 35 hour/week Nights and Weekend Harm Reduction Outreach Worker to:

- Recruit and train 2 peers for a total of 8 hours per week to assist with staffing the mobile phone, organizing and delivering harm reduction information and supplies when requested;
- Provide harm reduction services at the centre on weekdays from 2 to 6 p.m.
- including maintaining activity records, and collecting harm reduction supplies that have been unsafely discarded in the community;
- Staff the mobile phone from 6 p.m. to midnight Monday to Friday inclusive and between noon and midnight on Saturday and Sunday to deliver supplies as requested;
- Recruit and train volunteers to deliver harm reduction supplies and to provide safety initiatives when harm reduction deliveries are arranged; and,
- Network with agencies and organizations that work with illicit drug users informing and educating them on harm reduction.

Organization: ST. ALBAN'S BOYS AND GIRL'S CLUB - 2007A-33Y
Project Title: Smart Moves

St. Alban's Boy's and Girl's Club is not recommended for funding. St. Alban's Boy's and Girl's Club does not demonstrate the HIV/AIDS needs of the target population that are linked to the AIDS Prevention Community Investment Program funding priorities; and there is a potential duplication of services with APAA and Black CAP. Toronto Public health will provide support to St. Alban's Boys and Girls Club, in the Weston-Mount Denis community.

Organization: ST. ALBAN'S BOYS AND GIRL'S CLUB - 2007A-34Y
Project Title: Media Team

This project is not recommended for funding.

Organization: ST. ALBAN'S BOYS AND GIRL'S CLUB - 2007A-35Y
Project Title: Stroke of Art

This project is not recommended for funding.

Organization: STREET HEALTH - 2007A-54C
Project Title: Street Health's AIDS Prevention Outreach Project
Recommended for funding of \$43,689

To employ a 35 hour/ week Outreach Coordinator to:

- Coordinate street outreach with community partners and volunteers 6 times per week for 3 hours each day distributing safer injection and safer crack use materials and other harm reduction messages;
- Recruit, train and support peer speakers, volunteers and community partners as needed;
- Distribute safer injection and safer crack use materials on site five days per week for 2 hours each day;
- Conduct 12 – 15 HIV/AIDS and harm reduction workshops for other service providers, new staff, volunteers and students;
- Assist/accompany individuals to appointments such as detox, medical, or other social services;
- Attend meetings of the Safer Crack Use Coalition, Report on Drug Use Group, Toronto Drug Strategy, and the Toronto Harm Reduction Task Force; and,
- Coordinate the Bad Date Book and facilitate coalition meetings.

Organization: STREET OUTREACH SERVICES c/o LOFT COMMUNITY SERVICES - 2007A-27Y
Project Title: Street Outreach Services HIV/AIDS Peer Education Program
Recommended for funding of \$55,651

To employ a 35 hour/week Program Coordinator to:

- Recruit, train and support up to 4 youth Peer Educators for a total of 25 hours per week for 52 weeks, providing 4 hours of evening outreach Monday through Saturday, distributing condoms, HIV/AIDS education materials, and assisting with the drop in and workshops as needed;
- Provide street outreach with Peer Educators, other SOS staff and partner agencies for a minimum of 25 hours per month in the evenings in the area bounded by Bloor St, Queen St., University Ave. and Parliament St distributing condoms, crack kits and safer injection materials;
- Provide case coordination for approximately 25 youth;
- Staff the SOS drop-in for 5 hours per week; and,
- Co-facilitate with peer educators, 24 presentations to community agencies, educational institutions and hostels/group homes.

Organization: SYME-WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE - 2007A-37Y

Project Title: HIV/AIDS Prevention Program

Recommended for funding of \$28,120

To employ an 18 hour/week Outreach/Workshop Coordinator to:

- Recruit, train and support 3 youth peer workers to each provide 3 hours of outreach weekly and assist with workshops;
- Provide a minimum of 25 HIV/AIDS workshops targeted to youth in schools, community centres, shelters and TCHC buildings in the former City of York, 4 workshops targeted to women only;
- Recruit, train and support 3 volunteers to assist with project activities;
- Outreach and distribute condoms and literature to youth programs with Parks, Forestry and Recreation, TCHC and at information tables at community events on a weekly basis; and,
- Organize a concert to involve 200 youth from the community in safer sex and harm reduction performances distributing condoms and sexual health materials.

Organization: TORONTO PEOPLE WITH AIDS FOUNDATION - 2007A-56C

Project Title: Speakers' Bureau

Recommended for funding of \$57,136

To employ a 35 hour/week Speakers' Bureau Coordinator to:

- Recruit, train and support 5 new HIV positive volunteer speakers who represent underserved communities including women and African and Caribbean communities, to provide citywide HIV/AIDS workshops and outreach initiatives that target service providers and youth;
- Train and support 15 HIV positive volunteer speakers to provide citywide HIV/AIDS workshops and outreach initiatives that target service providers and youth;
- Provide a minimum of 225 citywide HIV/AIDS workshops and outreach initiatives that target service providers and youth;
- Produce and distribute promotional materials that highlight the continuing need for the prevention information delivered by the Speakers' Bureau.

Organization: VIVER - PORTUGUESE-SPEAKING HIV/AIDS COALITION c/o AIDS COMMITTEE OF TORONTO - 2007A-03M

Project Title: Portuguese-Speaking Men's Outreach Program

Recommended for funding of \$25,313

To employ a 18 hour/week Portuguese-speaking Gay Men's Outreach Coordinator to:

- Recruit, train and support 10 volunteers to assist with project activities;
- Provide 15 hours/week of HIV/AIDS outreach in bathhouses and other social venues to provide culturally appropriate referrals and resources to Portuguese-speaking men; and continue to provide outreach via the inter-net;

- Reproduce the Construction Worker, safer sex campaign in Portuguese-speaking print media; and reprint and distribute safer sex pamphlets to Portuguese-speaking MSM;
- Provide a minimum of 6 media appearances in Portuguese-speaking media (print, radio, TV) to raise awareness of HIV/AIDS issues affecting Portuguese-speaking MSM in Toronto;
- Maintain a project Advisory comprised of Portuguese-speaking MSM to ensure cultural appropriateness of the project activities;
- Conduct 5 HIV/AIDS workshops targeting Portuguese-speaking MSM, 20 to 40 years of age; 2 in bathhouses and 3 in the broader Portuguese-speaking community; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: VOICES OF POSITIVE WOMEN - 2007A-14W

Project Title: Voices of Positive Women Community Connections Projects

Recommended for funding of \$37,816

To employ a 24 hour/week HIV/AIDS Project Coordinator to:

- Recruit, train and support 20 women volunteers who are at risk or living with HIV/AIDS to assist with project activities (at least 10 newcomers and 10 from Scarborough, Jane/Finch and Lawrence Heights), to be trained as HIV/AIDS Peer Mentors to co-facilitate HIV/AIDS workshops in women's shelters; and settlement programs in their communities;
- Provide 10 HIV/AIDS workshops that are specific to women and HIV, at 5 agencies in the Scarborough, Jane/Finch, and Lawrence Heights communities;
- Develop draft, print ready, women and HIV/AIDS information/training modules in collaboration with 5 partner agencies in the Scarborough, Jane/Finch, and Lawrence Heights communities and in collaboration with Public Health;
- Conduct 10 HIV/AIDS outreach initiatives at public events citywide to increase awareness of HIV/AIDS and women's issues;
- Develop and implement an interactive Women & AIDS display to be used for HIV/AIDS outreach, in collaboration with TPH and partner agencies in the Scarborough, Jane/Finch, and Lawrence Heights communities; and,
- Continue to collaborate with APAA, Black CAP, Hassle Free Clinic and Women's Health in Women's Hands to increase access to HIV/AIDS education for woman.

Organization: WARDEN WOODS COMMUNITY CENTRE (WWCC) - 2007A-57C

Project Title: HIV/AIDS Education and Prevention

Recommended for funding of \$34,134

To employ a 23 hour/week AIDS Education/Prevention Facilitator to:

- Recruit, train and support 4 Youth and 2 Adult Peer Educators (representative of the African, Caribbean, Middle Eastern and South Asian communities) for 2.5 hours per

week for 45 weeks, to conduct a total of 300 informal one-on-one and small group sessions and distribute HIV/AIDS/STI resources through outreach to youth and adults;

- Conduct 11 HIV/AIDS/STI training workshops targeting newcomers, ESL-students in collaboration with Toronto Public Health and community partners, including, PWA-Speakers Bureau;
- Provide a minimum of 10 workshops targeting students, youth, newcomers, women and community agencies in Scarborough;
- Provide 6 community wide events in partnership with community members, including one during AIDS Awareness Week and one during Black History Month;
- Write 3 HIV/AIDS articles to promote HIV/AIDS awareness for community print media; and,
- Continue to work in collaboration with the ASAAP, ACAS, Black CAP and TPWAF to increase access to HIV/AIDS/STI prevention education and to reduce duplication of services.

Organization: WESTON KING NEIGHBOURHOOD CENTRE c/o YORK
COMMUNITY SERVICES - 2007A-58C

Project Title: Weston King Neighbourhood Centre

Recommended for funding of \$37,891

To employ a 25 hour/week Community Outreach and Education worker to:

- Recruit, train and support 2 peer workers for a total of 12 hours each week to assist with outreach; twice weekly street and bar outreach targeted towards illicit drug users, sex workers and other street involved groups in the community distributing condoms, needles and other harm reduction materials;
- Provide HIV/AIDS prevention services and referrals at the WKNC drop-in 10 hours per week providing a link between outreach and drop in services, connecting service users to health, social and income related services in the community;
- Develop and facilitate a weekly women's drop in with a focus on providing practical support to female sex workers, using peer workers in the promotion and delivery of the service;
- Plan a community event during AIDS Awareness Week, which promotes prevention skills development; and,
- Promote partnership development in outreach services and educational material development with other service providers.

Organization: WOMEN'S HEALTH IN WOMEN'S HANDS - 2007A-15W
Project Title: Women's Health in Women's Hands HIV/AIDS Education Program:
Sharing our Model of Care
Recommended for funding of \$32,015

To employ a 21 hour/ week Community Health Educator to:

- Recruit, train and support 2 peer educators for 3 hours each per week and 10 volunteers to assist with project activities and outreach to the target population;
- Provide 10 HIV/AIDS skills development, anti-oppression, cross cultural training workshops for service providers based on the HIV Prevention Guidelines;
- Organize and hold 3 forums for service providers and community members to improve skills to service African and Caribbean women, update women on HIV prevention and treatment issues;
- Outreach to black women and women of colour from African and Caribbean communities through resource distribution, media articles, website, participation in community events and networks; and,
- Provide 30 HIV/AIDS presentations at health conferences and community events.

Organization: YONGE STREET MISSION (EVERGREEN CENTRE FOR STREET YOUTH) - 2007A-38Y

Project Title: Dialogue on Sex and Life 2007/2008

Recommended for funding of \$10,799

To employ a 6 hour/week HIV/AIDS facilitator for 46 weeks to:

- Provide 5 series of 6 workshops on HIV/AIDS prevention and risk reduction for youth at Evergreen;
- Provide 7 training workshops for 4 -6 peer youth leaders;
- Provide staff and volunteer training through workshops and one on one training and support to increase comfort levels re sexuality, HIV and harm reduction;
- Rework and print the Dialogue on Sex and Life brochure;
- Provide gender specific workshops during the year; and,
- Provide workshops as needed at other Yonge St. Mission sites where youth are located.

Organization: YORK COMMUNITY SERVICES - 2007A-59C

Project Title: York HIV/AIDS Prevention Program

Recommended for funding of \$20,046

To employ an 18 hour/week Community Outreach Worker to:

- Conduct weekly outreach to a minimum of 20 Barber Shops, Hair Salons, Music Stores and Boutiques, supplying condoms, safer sex education materials and other health promotion information related to HIV/AIDS;
- Recruit 10 new business sites for outreach;

- Provide a minimum of 8 HIV/AIDS workshops targeted to youth and women in perinatal early years and parenting programs;
- Recruit, train and support 2 volunteers to assist in project activities; and,
- Arrange and participate in a minimum of 8 meetings with local service providers and ethno-specific organizations.

Organization: YOUTHLINK INNER CITY - 2007A-39Y

Project Title: AIDS/HIV Prevention Program for Street-Involved Youth

Recommended for funding of \$83,283

To employ two 35 hours/week each HIV/AIDS Outreach Prevention Workers to:

- Provide 20 hours of HIV/AIDS prevention and harm reduction education street outreach, Monday to Thursday (mornings and evenings) to reach 3,500-5000 youth;
- Conduct daily impromptu harm reduction and HIV/AIDS/HEP C prevention education sessions at the Inner City drop-in/Resource Centre, reaching 300-1200 youth;
- Conduct monthly HIV/STI prevention and sexual health education workshops at hostels, community centres and other venues targeting at-risk youth;
- Promote pre and post HIV/AIDS/HEP C counselling and testing during street outreach and on- site; and,
- Continue to participate in focus groups, advisory committees, and interagency coalitions to advise other professionals and funders about emerging HIV/AIDS and health trends affecting homeless youth.

Appendix C
AIDS Prevention Community Investment Program
Recommended Allocations for 2007/2008

Organization	Project Name	Project #	Ward Loc.	Amount Requested	Review Panel Decision July Allocation
519 Church Street Community Centre (The)	Trans Sex Worker Outreach Project	2007A-55C	27	\$38,217	\$31,300
Africans in Partnership Against AIDS	HIV/AIDS Prevention, Education and Information	2007A-40C	20	\$98,217	\$45,941
Alliance for South Asian AIDS Prevention (ASAAP)	Desi Men Who Have Sex with Men	2007A-04M	27	\$57,241	\$43,072
Alliance for South Asian AIDS Prevention (ASAAP)	Desi Women HIV/AIDS Prevention Project	2007A-09W	27	\$65,041	\$13,940
Alliance for South Asian AIDS Prevention (ASAAP)	Desi Against HIV/AIDS	2007A-41C	27	\$68,382	\$44,041
Asian Community AIDS Services	MSM	2007A-05M	27	\$46,986	\$45,136
Asian Community AIDS Services	Asian Women-at-Risk Education and Outreach Project	2007A-10W	27	\$28,088	\$20,176
Asian Community AIDS Services	Asian Youth-at-Risk Peer Outreach Project	2007A-16Y	27	\$46,036	\$39,713
Black Coalition for AIDS Prevention	Gay, Bisexual, MSM Outreach	2007A-06M	20	\$56,437	48,741
Black Coalition for AIDS Prevention	AIDS Prevention	2007A-42C	20	\$58,207	\$57,207
Central Toronto Community Health Centre - Queen West	Queen West Community Health Centre Harm Reduction Outreach Project	2007A-01I	19	\$60,871	\$59,173
Central Toronto Community Health Centres	TRIP!	2007A-17Y	19	\$40,767	\$13,775
Centre des Jeunes Francophones de Toronto (Le)	Sexe! C'est ta vie...tu decides!	2007A-26Y	27	\$28,173	\$26,773
Centre for Spanish Speaking Peoples	Outreach, Prevention and Education Project for Gay, Bi and MSM Latino Men	2007A-07M	9	\$46,087	\$44,337
Centre for Spanish Speaking Peoples	Latinas HIV/AIDS Awareness Campaign	2007A-11W	9	\$36,940	\$0
Centre Francophone de Toronto	Quand la communaute' se prend en main	2007A-43C	27	\$20,130	\$18,848
Centro Donne Inc. O/A Immigrant Women's Health Centre	Farsi AIDS Awareness and Prevention Handbook	2007A-12W	19	\$7,448	\$7,448
Children's Aid Society of Toronto c/o Pape Adolescent Resource Centre (Parc)	"Awarer" of Choices 2007	2007A-30Y	30	\$14,720	\$10,280
Davenport-Perth Neighbourhood Centre	Davenport Perth Neighbourhood Centre - Peer Street Outreach Program	2007A-44C	17	\$21,407	\$11,840
Dixon Hall	Youth S.L.A.N.G. (Supporting Leaders Achieving New Growth)	2007A-18Y	28	\$40,406	\$22,876
East York East Toronto Family Resources	A.W.A.R.E. - Assisting Women in AIDS Related Education	2007A-45C	30	\$38,878	\$33,570
Eritrean Canadian Community Centre	AIDS Prevention	2007A-46C	21	\$40,002	\$0
Ethiopian Association in the GTA and the Surrounding Regions	HIV/AIDS Prevention Project	2007A-47C	31	\$44,382	\$21,399

Organization	Project Name	Project #	Ward Loc.	Amount Requested	Review Panel Decision July Allocation
Eva's Initiatives	The Satellite Healthy Sexuality Project	2007A-19Y	20	\$66,968	\$0
For Youth Initiative	Step It Up!	2007A-20Y	12	\$60,518	\$0
Groupe Artisanal Feminin de l Ontario (GAFFO)	Aid Ambassador	2007A-22Y	26	\$30,000	\$0
Hassle Free Clinic	Bath Outreach Project	2007A-08M	27	\$14,233	\$14,233
Heritage Skills Development Centre (HSDC)	Community Mobilization and HIV/AIDS Prevention Project	2007A-48C	38	\$39,955	\$0
It's in Me Education and Training Program	Knowledge is Our Cure	2007A-23Y	1	\$24,425	\$0
J.D. Griffin Adolescent Centre	Griffin Centre HIV/AIDS Peer Outreach Project	2007A-21Y	24	\$27,755	\$22,318
Jane/Finch Community and Family Centre	Breaking Down Barriers HIV/STD Prevention & Sexual Health Promotion with High-Risk Youth	2007A-24Y	8	\$25,777	\$19,275
Lakeshore Area Multi-Services Project Inc. (Lamp)	Street Level HIV/AIDS Prevention Project	2007A-25Y	6	\$12,458	\$11,790
Maple Leaf Theatre for Social Responsibility O/A Mixed Company Theatre	Under Pressure - An Educational STI/HIV Prevention Play for Teens	2007A-28Y	27	\$37,290	\$32,982
Native Child and Family Services of Toronto	Aboriginal AIDS Prevention Outreach Project	2007A-29Y	27	\$34,286	\$27,660
Northwood Neighbourhood Services	HIV/AIDS Prevention	2007A-49C	11	\$29,131	\$0
Parkdale Community Health Centre	Parkdale HIV/AIDS Outreach and Information for Vulnerable Populations	2007A-50C	14	\$58,299	\$58,049
Portuguese Speaking Interagency Network	Quem Diria? / Who Could Tell?	2007A-13W	14	\$43,919	\$0
Prisoners with HIV/AIDS Support Action Network (Pasan)	Youth Outreach and Education Program	2007A-31Y	19	\$56,712	\$56,582
Prisoners with HIV/AIDS Support Action Network (Pasan)	Prison Outreach and Education Project	2007A-51C	19	\$47,578	\$47,344
Rexdale Community Health Centre	L.I.F.E. (Live it to the Fullest Everyday)	2007A-32Y	1	\$41,093	\$31,445
Somali Canadian Association of Etobicoke	AIDS Awareness Project	2007A-36Y	1	\$36,940	\$0
Somali Family and Child Skills Development Service	"United Against Aid"	2007A-52C	14	\$44,760	\$0
Somali Immigrant Aid Organization	AIDS Prevention - Community Voice	2007A-53C	11	\$29,560	\$18,676
South Riverdale Community Health Centre	COUNTERFIT Harm Reduction Program	2007A-02I	30	\$56,729	\$47,967
St. Alban's Boys and Girl's Club	Smart Moves	2007A-33Y	20	\$20,000	\$0
St. Alban's Boys and Girl's Club	Media Team	2007A-34Y	20	\$24,500	\$0
St. Alban's Boys and Girl's Club	Stroke of Art	2007A-35Y	20	\$20,000	\$0
Street Health	Street Health's AIDS Prevention Outreach Project	2007A-54C	28	\$43,921	\$43,689
Street Outreach Services c/o Loft Community Services	Street Outreach Services HIV/AIDS Peer Education Program	2007A-27Y	27	\$57,881	\$55,651

Organization	Project Name	Project #	Ward Loc.	Amount Requested	Review Panel Decision July Allocation
Syme-Woolner Neighbourhood and Family Centre	HIV/AIDS Prevention Program	2007A-37Y	12	\$28,465	\$28,120
Toronto People with AIDS Foundation	Speakers' Bureau	2007A-56C	27	\$59,541	\$57,136
Viver - Portuguese-Speaking HIV/AIDS Coalition c/o AIDS Committee of Toronto	Portuguese-Speaking Men's Oureach Program	2007A-03M	27	\$50,682	\$25,313
Voices of Positive Women	Voices of Positive Women Community Connections Projects	2007A-14W	27	\$38,516	\$37,816
Warden Woods Community Centre (WWCC)	HIV/AIDS Education and Prevention	2007A-57C	35	\$37,727	\$34,134
Weston King Neighbourhood Centre c/o York Community Services	Weston King Neighbourhood Centre	2007A-58C	11	\$41,835	\$37,891
Women's Health in Women's Hands	Women's Health in Women's Hands HIV/AIDS Education Program: Sharing our Model of Care	2007A-15W	27	\$34,827	\$32,015
Yonge Street Mission's Evergreen Centre for Street Youth	Dialogue on Sex and Life 2007/2008	2007A-38Y	27	\$11,277	\$10,799
York Community Services	York HIV/AIDS Prevention Program	2007A-59C	11	\$23,430	\$20,046
Youthlink Inner City	AIDS/HIV Prevention Program for Street-Involved Youth	2007A-39Y	35	\$86,733	\$83,283
Total Funds Allocated					\$1,513,800

Appendix D
AIDS Prevention Community Investment Program – Global AIDS Prevention Initiative
Allocations for 2007/08

That one-time allocation for the City of Toronto Global AIDS Prevention Initiative in the amount of \$100,000 be provided to Schools Without Borders to carry out the following services:

Develop a Youth Centre for SEDYEL, Botswana that acts as a dynamic space and open resource for young people from the community and would include an internet café based on the model of the Tam Tam café in Toronto that served as a model for the Botswana delegates on their mission to Toronto.

Strengthen the Girls Forum in SEDYEL and MYSA that provides girls and young women with leadership training, opportunities and essential support from a broader network that is lead through regional partnerships and supported by an international collaborative.

Organize a Kicking AIDS Out training in Toronto that brings youth Master Trainers from Africa to train young leaders and youth workers in Toronto on how to creatively empower youth to make positive decisions regarding safer sexual health practices through sport and physical activity.

Develop a Youth Engagement and Leadership strategy for other organizations working in Africa that utilizes the expertise and knowledge of local regional partners (ie. SEDC and MYSA) and international partners (ie TPH and CGC) and disseminates the learnings to the entire network.

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