

TORONTO STAFF REPORT

June 2, 2003

To: Board of Health
From: AIDS Prevention Grants Review Panel
Subject: 2003 AIDS Prevention Grants

Purpose:

This report outlines the review process, funding applications and recommendations of the Board of Health's AIDS Prevention Grants Review Panel regarding allocations for 2003.

Financial Implications and Impact Statement:

The City of Toronto Consolidated Grants Budget includes \$1,363,800 for the AIDS Prevention Program. This report proposes allocations of these monies to 52 projects. There is no net impact on the 2003 Operating Budget approved by City Council.

Recommendations:

It is recommended that:

- (1) City Council approve the allocation of \$1,363,800 to 52 projects as recommended by the AIDS Prevention Grants Review Panel in Appendices A and B of this report; and
- (2) authority be granted to the Medical Officer of Health to take the necessary action to give effect thereto, including the execution of Letters of Understanding on behalf of the City.

Background:

At its meeting on January 14, 2003, the Board of Health recommended that City Council appoint 10 members to serve on the AIDS Prevention Grants Review Panel (Appendix C). As in previous years, the Review Panel receives funding applications, reviews these in relation to program objectives and priorities, and recommends final funding allocations through the Board

of Health to City Council. All Review Panel members declare a conflict of interest prior to each review session and are not present during the review of the applications if there is a conflict.

The AIDS Prevention Grants Program was established by the former Toronto City Council in 1987 to support community initiatives in providing targeted HIV/AIDS prevention education programs. Since 1999, funding has been available to applicant groups across the amalgamated City to increase the accessibility of funds in under-served geographic areas. To that end, the funding envelope has grown from \$1,052,800 in 1998 to \$1,363,800 in 2003, which included an additional \$135,000 in 2003, to increase access to AIDS Prevention Grants funding throughout all areas of the City. The average AIDS Prevention Grant has increased from approximately \$24,000 in 2002 to \$26,000 in 2003.

Comments:

Public Health grants are a key component of Toronto Public Health's comprehensive strategy for the prevention of HIV/AIDS. These grants support strategic, targeted community education programs to influence behaviours and situations that put people at risk of acquiring HIV. The integration of grants with City-delivered programs helps ensure responsiveness to emerging public health trends and timely access to community expertise in local organizations.

The involvement of community residents and service providers with knowledge of HIV/AIDS in the grants review process helps ensure that the issues and priorities of local communities are considered. Community-based groups have credibility and trust among such hard-to-reach populations as street-involved individuals, sex trade workers, injection drug users, men who have sex with men, and a variety of ethnospecific communities. Traditional programs would not otherwise adequately reach many of these at-risk groups.

Ensuring representation with respect to geography and underserved neighbourhoods was a consideration in the 2003/2004 assessment process. Public Health staff work with key community groups to continue to attract AIDS prevention initiatives from the underserved areas across the City.

(1) Review Process:

Grant applications are welcomed for projects that address high risk behaviours, enhance access to HIV/AIDS prevention messages and address social barriers related to poverty, race, sexual orientation, culture, sex, language skills, age, physical or mental ability, etc. Potential applicants are made aware of this opportunity through publicly promoted City of Toronto Grants fairs held at Civic Centres in the fall.

AIDS Prevention Grants staff review applications in relation to established eligibility criteria and funding priorities. All applicants must submit recent audited financial statements and complete an organizational overview. Staff review the financial statements to assess the reasonableness of the unrestricted reserves. Applications are also reviewed to ensure the proposal falls within the priorities of the AIDS Prevention Grants Program. These priorities include emerging trends,

such as people from endemic countries; under-served and high-risk populations, such as men who have sex with men (MSM), injection drug user's, youth and women; and collaborative projects or partnerships with other agencies. Further consideration is given to projects targeting high-need geographical areas and city-wide initiatives. Emphasis is placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of a currently funded project are taken into consideration when reviewing a new project application from the same organization. Projects are not recommended for funding if the sponsoring organization does not provide audited financial statements in sufficient time, does not have reasonable unrestricted reserves or fails to adequately meet the identified priorities.

Recommended funding allocations are based on a number of factors including the reasonableness of hourly and salaried staff wages with respect to the proposed activities and other budgeted line items. Budget item requests must be consistent with the activities and objectives described in the proposal. A project expense guide is included with the application package to assist applicants.

The Review Panel receives, reviews and discusses the comments of staff, hears appeals, and makes recommendations that are included in the staff report to the Board of Health.

(2) Summary of Applications and Recommendations:

This year a number of groups with City-wide mandates applied to reach target groups from across the City. These groups include AIDS service organizations whose primary mandate is the provision of HIV/AIDS-related services and who continue to be well-positioned in 2003 to expand services to meet needs across the City.

The 57 proposals received by the review panel reflected diverse target groups and a variety of educational interventions and delivery models. This is the fifth year that eligibility was expanded across the amalgamated City, with approximately 23 of the applications proposing to provide services city-wide. Forty-five proposals were from groups that are currently funded; 12 proposals were new this year. The total requested from all applicants for 2003 was \$2,184,444.36.

The AIDS Prevention Grants Review Panel met on April 23, 2003 to make preliminary recommendations for funding. The recommendations were then forwarded to applicants, with information about how to appeal the proposed allocation. Deputations were heard pertaining to 13 AIDS Prevention Grants applications on May 28, 2003, at the AIDS Grants Appeals Hearing.

The AIDS Prevention Grants Review Panel is recommending funding for 52 projects to be carried out between July 1, 2003 and June 30, 2004. These projects fulfil the mandate of supporting community-based, strategic, targeted education programs to influence behaviours and situations that put people at risk of acquiring HIV.

Appendix A provides a list of grant applications, recommended awards and payment schedules. Appendix B details services required of projects recommended for funding.

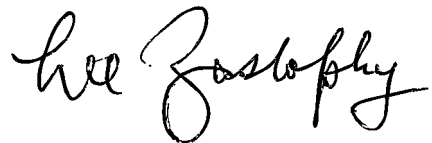
Conclusions:

The report recommends funding for 52 projects for a total of \$1,363,800 that fulfil the mandate of the AIDS Prevention Grants Program. The panel has made efforts to allocate funds to underserved communities. This report details new community-based AIDS Prevention projects to begin July 2003 as part Public Health's HIV/AIDS Prevention Program.

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List of Attachments:

- Appendix A: Recommended Allocations for 2003/2004
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: AIDS Prevention Grants Review Panel Terms of Reference and Membership

Appendix A
Recommended Allocations for 2003/04

Project #	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation	January 2004 Allocation
2003-A-1-I	CENTRAL TORONTO COMMUNITY HEALTH CENTRE	\$68,783.00	\$57,722.00	\$29,722.00	\$28,000.00
2003-A-2-I	SOUTH RIVERDALE COMMUNITY HEALTH CENTRE	\$57,700.00	\$21,879.00	\$11,879.00	\$10,000.00
2003-A-3-M	VIVER - PORTUGUESE-SPEAKING HIV/AIDS COALITION	\$20,515.00	\$18,975.00	\$9,975.00	\$9,000.00
2003-A-4-M	ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION	\$35,737.00	\$32,109.00	\$16,109.00	\$16,000.00
2003-A-5-M	ASIAN COMMUNITY AIDS SERVICES	\$52,350.00	\$44,350.00	\$24,350.00	\$20,000.00
2003-A-6-M	BLACK COALITION FOR AIDS PREVENTION	\$48,439.04	\$23,740.00	\$12,740.00	\$11,000.00
2003-A-7-M	CENTRE FOR SPANISH SPEAKING PEOPLES	\$69,600.00	\$42,131.00	\$21,131.00	\$21,000.00
2003-A-8-M	HASSLE FREE CLINIC	\$9,887.00	\$9,887.00	\$5,887.00	\$4,000.00
2003-A-9-O	AFRICANS IN PARTNERSHIP AGAINST AIDS	\$55,000.00	\$32,349.00	\$16,349.00	\$16,000.00
2003-A-10-O	ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAP)	\$42,824.00	\$38,524.00	\$19,524.00	\$19,000.00
2003-A-11-O	BLACK COALITION FOR AIDS PREVENTION	\$54,323.64	\$42,050.00	\$21,050.00	\$21,000.00
2003-A-12-O	CENTRE MEDICO-SOCIAL COMMUNAUTAIRE	\$15,069.00	\$12,550.00	\$6,550.00	\$6,000.00
2003-A-13-O	DAVENPORT PERTH NEIGHBOURHOOD CENTRE	\$15,701.00	\$6,285.00	\$3,285.00	\$3,000.00
2003-A-14-O	EAST YORK/EAST TORONTO FAMILY RESOURCES	\$30,354.00	\$19,686.00	\$10,686.00	\$9,000.00
2003-A-15-O	519 CHURCH STREET COMMUNITY CENTRE	\$29,700.00	\$25,099.00	\$13,099.00	\$12,000.00
2003-A-16-O	NORTHWOOD NEIGHBOURHOOD SERVICES	\$47,695.00	\$27,609.00	\$14,609.00	\$13,000.00
2003-A-17-O	PARKDALE COMMUNITY HEALTH CENTRE	\$63,374.00	\$52,620.00	\$26,620.00	\$26,000.00
2003-A-18-O	PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	\$50,363.00	\$43,699.00	\$22,699.00	\$21,000.00

Project #	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation	January 2004 Allocation
2003-A-19-O	SOMALI IMMIGRANT AID ORGANIZATION	\$18,797.00	\$14,030.00	\$7,030.00	\$7,000.00
2003-A-20-O	STREET HEALTH	\$48,150.00	\$41,550.00	\$21,550.00	\$20,000.00
2003-A-21-O	SYME-WOOLNER NEIGHBOURHOOD & FAMILY CENTRE	\$71,644.00	\$14,888.00	\$7,888.00	\$7,000.00
2003-A-22-O	TORONTO PEOPLE WITH AIDS FOUNDATION	\$70,350.00	\$55,900.00	\$28,900.00	\$27,000.00
2003-A-23-O	WARDEN WOODS COMMUNITY CENTRE	\$59,329.00	\$31,923.00	\$16,923.00	\$15,000.00
2003-A-24-O	WESTON KING NEIGHBOURHOOD CENTRE	\$35,700.00	\$22,695.00	\$11,695.00	\$11,000.00
2003-A-25-O	YORK COMMUNITY SERVICES	\$18,036.00	\$17,186.00	\$9,186.00	\$8,000.00
2003-A-26-W	ASIAN COMMUNITY AIDS SERVICES	\$38,200.00	\$16,142.00	\$8,142.00	\$8,000.00
2003-A-27-W	CENTRE FOR SPANISH SPEAKING PEOPLES	\$69,400.00	\$24,152.00	\$12,152.00	\$12,000.00
2003-A-28-W	IMMIGRANT WOMEN'S HEALTH CENTRE	\$34,744.46	\$11,153.00	\$6,153.00	\$5,000.00
2003-A-29-W	LAKESHORE AREA MULTI-SERVICES PROJECT(LAMP) INC	\$9,768.00	\$9,768.00	\$5,768.00	\$4,000.00
2003-A-30-W	VOICES OF POSITIVE WOMEN	\$43,740.00	\$23,650.00	\$12,650.00	\$11,000.00
2003-A-31-W	WOMEN'S HEALTH IN WOMEN'S HANDS	\$46,695.00	\$25,449.00	\$13,449.00	\$12,000.00
2003-A-32-Y	POSITIVE YOUTH OUTREACH	\$22,923.00	\$7,032.00	\$4,032.00	\$3,000.00
2003-A-33-Y	ASIAN COMMUNITY AIDS SERVICES	\$49,400.00	\$37,799.00	\$19,799.00	\$18,000.00
2003-A-34-Y	CENTRE DES JEUNES FRANCOPHONES DE TORONTO (LE)	\$27,521.00	\$17,822.00	\$9,822.00	\$8,000.00
2003-A-35-Y	CENTRAL TORONTO COMMUNITY HEALTH CENTRES	\$59,024.00	\$15,609.00	\$8,609.00	\$7,000.00
2003-A-36-Y	EAST METRO YOUTH SERVICES	\$71,204.00	\$48,400.00	\$24,400.00	\$24,000.00
2003-A-37-Y	ERITREAN CANADIAN ASSOCIATION OF ONTARIO	\$23,407.00	\$7,388.00	\$4,388.00	\$3,000.00
2003-A-38-Y	ETHIOPIAN ASSOCIATION IN TORONTO	\$24,977.00	\$12,490.00	\$6,490.00	\$6,000.00
2003-A-39-Y	J.D. GRIFFIN CENTRE	\$36,865.00	\$21,244.00	\$11,244.00	\$10,000.00
2003-A-40-Y	LAKESHORE AREA MULTI-SERVICES PROJECT (LAMP) INC.	\$4,000.00	\$3,587.00	\$3,587.00	\$ 0

Project #	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation	January 2004 Allocation
2003-A-41-Y	LAO ASSOCIATION OF ONTARIO	\$35,000.00	\$ 0	\$ 0	\$ 0
2003-A-42-Y	MIXED COMPANY THEATRE	\$36,120.00	\$26,775.00	\$13,775.00	\$13,000.00
2003-A-43-Y	NATIVE CHILD AND FAMILY SERVICES OF TORONTO	\$28,914.00	\$26,805.00	\$13,805.00	\$13,000.00
2003-A-44-Y	PAPE ADOLESCENT RESOURCE CENTRE (PARC)	\$11,360.00	\$11,360.00	\$5,680.00	\$5,680.00
2003-A-45-Y	PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	\$59,304.00	\$54,498.00	\$28,498.00	\$26,000.00
2003-A-46-Y	REXDALE COMMUNITY HEALTH CENTRE	\$46,635.00	\$26,499.00	\$13,499.00	\$13,000.00
2003-A-47-Y	ST. ALBAN'S BOYS' AND GIRLS' CLUB/JANE AND FINCH B&G CLUB	\$15,000.00	\$14,550.00	\$7,550.00	\$7,000.00
2003-A-48-Y	ST. ALBAN'S BOYS' AND GIRLS' CLUB	\$20,000.00	\$ 0	\$ 0	\$ 0
2003-A-49-Y	ST. STEPHEN'S COMMUNITY HOUSE	\$15,888.00	\$ 0	\$ 0	\$ 0
2003-A-50-Y	STREET OUTREACH SERVICES	\$70,862.00	\$56,720.00	\$28,720.00	\$28,000.00
2003-A-51-Y	WEST SCARBOROUGH NEIGHBOURHOOD COMMUNITY CENTRE	\$12,898.00	\$8,439.00	\$4,439.00	\$4,000.00
2003-A-52-Y	YONGE STREET MISSION	\$8,478.00	\$8,448.00	\$4,448.00	\$4,000.00
2003-A-53-Y	YOUTH ACTION NETWORK	\$27,625.22	\$ 0	\$ 0	\$ 0
2003-A-54-Y	YOUTH CLINICAL SERVICES	\$30,000.00	\$10,961.00	\$5,961.00	\$5,000.00
2003-A-55-Y	YOUTHLINK	\$101,696.00	\$80,500.00	\$40,500.00	\$40,000.00
2003-A-56-O	DIXON HALL	\$7,431.00	\$7,124.00	\$4,124.00	\$3,000.00
2003-A-57-O	SOCIETY FOR THE AID OF CEYLON (SRI LANKA) MINORITIES (SACEM)	\$5,944.00	\$0	\$ 0	\$ 0
	TOTAL	\$2,184,444.36	\$1,363,800.00	\$711,120.00	\$652,680.00

Appendix B
Recommended Services for Each Project
Recommended for Funding

2003-A-1-I CENTRAL TORONTO COMMUNITY HEALTH CENTRE

That funding in the amount of \$57,722 be provided to Central Toronto Community Health Centres to carry out the following services:

To employ a 35 hours per week HIV/AIDS Outreach Educator to:

- (1) Recruit, train and supervise 5 Peer Outreach Workers for a total of 25 hours of outreach per week on Tuesday evenings, and Saturday and Sunday; and provide 36 hours of supervision per peer and 40 hours of training per peer;
- (2) Provide street and other innovative outreach activities weekly reaching people in parks, drop-ins, alleys, and squats; and weekly outreach at Strachan House;
- (3) Provide client support and advocacy for 2 hours per week;
- (4) Develop and facilitate at least 10 harm reduction workshops for staff at community based agencies;
- (5) Provide at least 4 booth outreach and harm reduction clinics at special events including AIDS Awareness Week, AIDS Walk and Queen West Health Fair; and,
- (6) Continue and augment community partnerships and coalition work.

2003-A-2-I SOUTH RIVERDALE COMMUNITY HEALTH CENTRE

That funding in the amount of \$21,879 be provide to South Riverdale Community Health Centre to carry out the following services:

To employ a 18 hours per week Outreach Worker to:

- (1) Provide harm reduction outreach for 4 hours each on Saturday, and 4 hours each on Sunday, and 2 evenings during the week to members of the East Toronto (Riverdale) community; and,
- (2) Maintain a cell phone to respond to service users and to make referrals.

2003-A-3-M VIVER - PORTUGUESE-SPEAKING HIV/AIDS COALITION

Sponsoring Organization: AIDS Committee of Toronto

That funding in the amount of \$18,975 be provided to the AIDS Committee of Toronto, Sponsor for VIVER – Portuguese-speaking HIV/AIDS Coalition, to carry out the following services:

To employ a 16 hours per week Portuguese-Speaking Men's Outreach Co-ordinator to:

- (1) Recruit, train and support a minimum of 5 Portuguese-speaking volunteers to assist with project activities;
- (2) Conduct outreach and education to Portuguese MSM, at bath houses and other social venues, 10 hours/week;
- (3) Provide 6 media appearances/articles in Portuguese-speaking media; and,
- (4) Work with other agencies to continue partnerships in outreach and in development of campaign/outreach materials.

2003-A-4-M ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION

That funding in the amount of \$32,109 be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

To employ a south Asian MSM Co-ordinator and Tamil MSM Co-ordinator for a total of 24.5 hours per week to:

- (1) Provide a minimum of 55 outreach sessions to South Asian MSM at bath houses and other venues and provide a minimum of 10 outreach sessions to Tamil MSM;
- (2) Facilitate at least 8 sessions of Dosti, peer support group for South Asian MSM;
- (3) Provide at least 5 workshops/special events to the community and to social service providers with 1-2 sessions to Tamil audiences;
- (4) Provide 6 media appearance (articles, TV, and radio, with 2-3 in Tamil, and continue to provide AIDS prevention messages on the Dosti website;
- (5) Offer on-site HIV testing in collaboration with Hassle Free Clinic;
- (6) Maintain a project Advisory Committee consisting of staff, volunteers and community members; and,
- (7) Continue ongoing collaboration with Men 2 Men workers, ASOs, South Asian organizations, and other community groups.

2003-A-5-M ASIAN COMMUNITY AIDS SERVICES

That funding in the amount of \$44,350 be provided to Asian Community AIDS Services to carry out the following services:

To employ a 37.5 hours/week Outreach/Workshop Co-ordinator to:

- (1) Recruit, train and support 8-10 peer educators (gay men of East and Southeast Asian descent) to assist with weekly outreach activities;
- (2) Conduct 12-15 HIV/AIDS prevention workshops/training sessions/presentations;
- (3) Provide weekly bathhouse outreach and monthly outreach to bars and at various gay community events;

- (4) Develop culturally appropriate events and outreach strategies to promote safer sex in bath houses and on the internet;
- (5) Promote and provide pre and post HIV test counselling for Asian bath house clients (in collaboration with Hassle Free Clinic);
- (6) Conduct an evaluation of the Sexpert Pilot Project (in collaboration with the education/outreach committee, board members and community representatives); and,
- (7) Continue to work in collaboration with the Men 2 Men Coalition.

2003-A-6-M BLACK COALITION FOR AIDS PREVENTION

That funding in the amount of \$23,740 be provided to Black Coalition for AIDS Prevention to carry out the following services:

To employ a 18 hours per week Men 2Gether Outreach Co-ordinator to:

- (1) Recruit, train and support 5 volunteers to assist with outreach activities;
- (2) Provide outreach to Black MSM related to sexual health and HIV/AIDS prevention at bath houses, bars and other social venues a minimum of 3 times/week;
- (3) Provide weekly outreach to Black men and youth who do not identify as gay at social venues and community events outside of the downtown core;
- (4) Conduct 4 media interviews related to Black men and HIV/AIDS prevention;
- (5) Develop, print and disseminate culturally appropriate HIV/AIDS prevention material targeting Black MSM; and,
- (6) Continue to work in collaboration with the Men 2 Men Coalition and network with other agencies and club owners to promote services and HIV/AIDS Prevention information.

2003-A-7-M CENTRE FOR SPANISH SPEAKING PEOPLES

That funding in the amount of \$42,131 be provided to Centre for Spanish Speaking Peoples to carry out the following services:

To employ a 34 hours per week Men's Outreach Worker to:

- (1) Recruit, train and support 2 new Peer Educators to provide 3 hours of outreach each for 40 weeks;
- (2) Provide three times per week outreach to bath houses and gay social venues, provide weekly outreach on-site and to social venues, in the North western sector and between April and November, provide outreach to one park in the downtown area and a minimum of 3 parks in the North western sector;
- (3) Provide a minimum of 5 HIV/AIDS prevention displays at Hispanic special events to include one during Gay Pride week and one for World AIDS Day or AIDS Awareness Week;
- (4) Conduct 2 workshops that address homophobia, discrimination and cultural values in relation to HIV/AIDS;

- (5) Provide a minimum of 4 radio interviews, a minimum of 6 published articles in Spanish newspapers and a minimum of 2 appearances on Spanish television related to HIV/AIDS; and,
- (6) Continue to work in collaboration with the Men 2 Men Coalition.

2003-A-8-M HASSLE FREE CLINIC

That funding in the amount of \$9,887 be provided to Hassle Free Clinic (Men's) to carry out the following services:

To employ a 9 hours per week Counsellor to:

- (1) Provide pre/post HIV test counselling, anonymous HIV antibody testing, STD counselling, STD testing and STD/HIV-related referrals to approximately 600 clients at a minimum of 5 Toronto steam baths for approximately 2 hours per week at each location; and,
- (2) Coordinate clinic schedule with other agencies providing outreach at steam bath locations.

2003-A-9-O AFRICANS IN PARTNERSHIP AGAINST AIDS

That funding in the amount of \$32,349 be provided to Africans in Partnership Against AIDS to carry out the following services:

To employ a 28 hours per week Outreach and Education Co-ordinator to:

- (1) Recruit, train and support 10-12 new volunteers to assist with outreach activities;
- (2) Provide a minimum of 12 HIV/AIDS prevention workshops targeting African men, women and youth, 6 each per target population;
- (3) Provide 6 HIV/AIDS awareness and sensitization sessions for religious groups and leaders;
- (4) Conduct outreach sessions to African social venues twice per week; and,
- (5) Conduct a minimum of 6 media appearances to provide HIV/AIDS prevention and testing information to African audiences.

2003-A-10-O ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAP)

That funding in the amount of \$38,524 be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

To employ a Prevention Education Co-ordinator and Tamil Outreach Worker for a total of 31.5 hours per week to:

- (1) Recruit, train and support 8 volunteers to assist with community outreach;
- (2) Provide 30 outreach sessions, including (at least 10 to the Tamil community, and at least 6 in the East region), at educational institutions, cultural and community venues; and outreach through the development of a youth section on the website;
- (3) Provide 24 workshops and presentations to women, youth and new immigrants. A minimum of 4 of these workshops to be targeted to the Tamil Community; and provide a special event for South Asian Youth;
- (4) Conduct 7 media appearances (radio, television, and written articles) to provide HIV/AIDS prevention information to the South Asian community. At least 2 of these media appearances to target the Tamil community; and,
- (5) Conduct 3 focus groups one each with youth, women and the Tamil community to assess project activities.

2003-A-11-O BLACK COALITION FOR AIDS PREVENTION

That funding in the amount of \$42,050 be provided to Black Coalition for AIDS Prevention to carry out the following services:

To employ a 37.5 hours per week Prevention Co-ordinator to:

- (1) Recruit, train and support 6 volunteers to assist with outreach activities;
- (2) Conduct 24 HIV/AIDS prevention workshops targeting youth;
- (3) Provide 5 sexual health and harm reduction education sessions for a minimum of 50 women;
- (4) Provide outreach at 40 community events and social venues in collaboration with 5 community-based agencies to promote HIV/AIDS prevention information; and,
- (5) Conduct 3 HIV/AIDS prevention programs on CHRY radio.

2003-A-12-O CENTRE MEDICO-SOCIAL COMMUNAUTAIRE

That funding in the amount of \$12,550 be provided to Centre Medico-Social Communautaire to carry out the following services.

To employ a 10 hours per week Community Health Worker to:

- (1) Provide information sessions, workshops, and/or displays at 20 community events during the year;
- (2) Organize 6 ethno-cultural dinners at which HIV/AIDS information will be incorporated into the discussions with the guest speakers;
- (3) Prepare and record 52 weekly phone information messages on HIV/AIDS prevention; and,
- (4) Write 4 articles on HIV/AIDS to be published in French ethno-cultural newspapers and newsletters in Toronto.

2003-A-13-O DAVENPORT PERTH NEIGHBOURHOOD CENTRE

That funding in the amount of \$6,285 be provided to Davenport Perth Neighbourhood Centre to carry out the following services:

To employ a 4 hours per week for 44 weeks Program Co-ordinator to:

- (1) Recruit, train and support 2 Peer Outreach Workers to conduct 3 hours each per week for 40 weeks street outreach to female sex trade workers and injection drug users, including 2 exotic dance clubs, distributing HIV/AIDS prevention materials, promoting DPNC services; and,
- (2) To work in collaboration with Toronto Public Health to identify service gaps for selected sectors of the target population.

2003-A-14-O EAST YORK/EAST TORONTO FAMILY RESOURCES

That funding in the amount of \$19,686 be provided to the East York/East Toronto Family Resources to carry out the following services:

To employ a 7 hours per week for 42 weeks HIV/AIDS "A.W.A.R.E." Co-ordinator, four 5 hours per week for 40 weeks Women's HIV Peer Workers and two 5 hours per week for 40 weeks Youth Peer Workers to:

- (1) Provide a minimum of 20 HIV/AIDS workshops to community agencies staff and participants (in at least 3 languages); and weekly HIV and sexual health-related discussion groups to women in at least 4 languages;
- (2) Organize 2 World AIDS Awareness nights for youth and parents, one in Thorncliffe Park and one in Crescent/Dawes communities;
- (3) Provide weekly outreach to youth at schools, community centres and local malls;
- (4) Write and submit 4 HIV and sexual health-related articles to ethnic and/or community newspapers; and,
- (5) Continue to work in collaboration with Asian Community AIDS Service, Alliance for South Asian AIDS Prevention and Black Coalition for AIDS Prevention.

2003-A-15-O 519 CHURCH STREET COMMUNITY CENTRE

That funding in the amount of \$25,099 be provided to 519 Church Street Community Centre to carry out the following services.

To employ a 20 hours per week Outreach Worker to:

- (1) Provide outreach 12 hours per week to trans-sex workers distributing condoms and other relevant materials and making referrals as necessary;

- (2) Provide quarterly telephone outreach to indoor trans sex workers;
- (3) Conduct 2 safer sex workshops at the Meal Trans drop in;
- (4) Provide 4 Trans 101 workshops for staff from health, social service and community agencies; and,
- (5) Continue advocacy to health, social service and community agencies on trans sex worker issues.

2003-A-16-O NORTHWOOD NEIGHBOURHOOD SERVICES

That funding in the amount of \$27,609 be provided to Northwood Neighbourhood Services to carry out the following services:

To employ a 21 hours per week Community Health Promoter to:

- (1) Provide a minimum of 24 HIV/AIDS workshops to youth and young women at risk in the community;
- (2) Recruit, train and support 2 youth peer workers to conduct a total of 200 hours of community outreach;
- (3) Collaborate with Community Advisory Members on venues for workshops;
- (4) Present HIV/AIDS information at 2 Community events during Black History month and AIDS Awareness Week;
- (5) Support the Youth Advisory Committee; and,
- (6) Continue to develop support for this work by linking with other service organization in the area.

2003-A-17-O PARKDALE COMMUNITY HEALTH CENTRE

That funding in the amount of \$52,620 be provided to Parkdale Community Health Centre to carry out the following services:

To employ a 35 hours per week Outreach Worker to:

- (1) Recruit, train and support 2 new Peer Outreach Workers representative of the target population, to conduct HIV/AIDS prevention street outreach 12 hours/week each for 48 weeks;
- (2) In addition to service 1 above, conduct evening/night street outreach shifts to target populations (sex trade workers, African-Caribbean and drug users) in bars, crack houses, sheltered locations and through the on-sight drop-in;
- (3) Provide 15 hours/week of street outreach, and daily on-site access to information and resources;
- (4) Provide a minimum of 10 HIV/AIDS workshops to target populations and general community; and,
- (5) Continue to work in collaboration with Africans in Partnership Against AIDS and Black Coalition for AIDS Prevention.

2003-A-18-O PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)

That funding in the amount of \$43,699 be provided to Prisoners with HIV/AIDS Support Action Network (PASAN) to carry out the following services:

To employ a 35 hours per week Prison Outreach Co-ordinator to:

- (1) Provide 60 HIV/AIDS prevention and outreach sessions at the Toronto Jail, Metro East Detention and Metro West Detention;
- (2) Provide one-on-one counselling sessions weekly at the Toronto Jail and monthly at each of the two detention centres; and monthly walkabouts at the Toronto Jail; to facilitate group discussions on HIV/AIDS and Hepatitis;
- (3) Facilitate 24 education and health promotion groups for HIV positive prisoners at the Toronto Jail;
- (4) Provide support and referrals to prisoners and ex prisoners in Toronto living with HIV/AIDS; and,
- (5) Maintain ongoing consultations with Correctional Services, and community and health organizations serving the prisoners and ex prisoner population in Toronto.

2003-A-19-O SOMALI IMMIGRANT AID ORGANIZATION

That funding in the amount of \$14,030 be provided to Somali Immigrant Aid Organization to carry out the following services:

To employ a 14 hours per week Co-ordinator to:

- (1) Recruit, train and support 15 new volunteers to assist with project implementation;
- (2) Write a minimum of 10 articles on HIV/AIDS for the Somali community newspapers;
- (3) Provide a minimum of 7 HIV/AIDS education programs for Somali community radio;
- (4) Provide 3 times/week outreach and distribution of culturally sensitive materials in various locations in the Somali community; and,
- (5) Provide escorting services, interpretation and referrals to mainstream HIV/AIDS service providers.

2003-A-20-O STREET HEALTH COMMUNITY NURSING

That funding in the amount of \$41,550 be provided to Street Health Community Nursing Foundation to carry out the following services.

To employ a 35 hours per week Peer Co-ordinator to:

- (1) Recruit, train and support community partners and volunteers to participate in outreach program;

- (2) Provide day and evening outreach including distribution of condoms/ needle kits, for 28 hours per week with community partners and/or volunteers, to street involved adults on harm reduction and HIV/AIDS prevention;
- (3) Provide 5 harm reduction workshops for staff, volunteers, students and board members and 20 workshops for other agency staff;
- (4) Host an information table at Open Door Centre weekly and maintain needle distribution at Open Door 5 days per week;
- (5) Develop a clear language flyer on HIV/AIDS prevention for the target group; and,
- (6) Participate in coalitions, working groups and conferences on Harm Reduction and HIV/AIDS prevention.

2003-A-21-O SYME-WOOLNER NEIGHBOURHOOD & FAMILY CENTRE

The funding in the amount of \$14,888 be provided to Syme Woolner Neighbourhood and Family Centre to carry out the following services:

To employ a 8 hours per week Project Co-ordinator to:

- (1) Provide 20 harm reduction/safer sex workshops at Toronto Community Housing buildings, Parks and Recreation sites and youth shelters;
- (2) Recruit, train and support peers to provide 10 hours of outreach per week to sex trade workers, and IDUs at motels, bars, coffee shops, massage parlours and strip bars, in the former City of York;
- (3) Continue to develop community support for this work by linking with other service organizations in the Jane/St. Clair area; and,
- (4) Implement 1 community event during AIDS Awareness Week, Black History Month and Drug Awareness Week.

2003-A-22-O TORONTO PEOPLE WITH AIDS FOUNDATION

That funding in the amount of \$55,900 be provided to the Toronto People with AIDS Foundation to carry out the following services:

To employ a 35 hours per week Speaker's Bureau Co-ordinator to:

- (1) Recruit, train and support 20 HIV infected/affected speakers who reflect the gender, sexual orientation, and ethno-cultural diversity of Toronto, to deliver presentations as requested;
- (2) Review existing outreach activities, revise and repackage promotion strategies for this service;
- (3) Provide a minimum of 200 engagements in schools, rehabilitation facilities, community centres, health and social services agencies, and workplaces;
- (4) Provide monthly support meetings for the speakers;
- (5) Promote and provide training to potential speakers from other agencies; and,

- (6) Develop and print a brochure to promote the Speakers' Bureau service to community agencies.

2003-A-23-O WARDEN WOODS COMMUNITY CENTRE

That funding in the amount of \$31,923 be provided to Warden Woods Community Centre to carry out the following services:

To employ a 22.5 hours per week Program Facilitator to:

- (1) Recruit, train and support 6 new peer educators, 4 youth and 2 women representative of African, Caribbean, Sri Lankan (Tamil), Southeast Asian, Middle Eastern (Arabic) countries, to conduct a total a minimum of 48 HIV/AIDS informal education sessions (8 sessions each) and conduct outreach before and during AIDS Awareness Week and Black History Month;
- (2) Provide 6 skills building workshops for community agencies and shelters in Scarborough;
- (3) Provide 4 workshops for parents, at least 2 directed at newcomer parents;
- (4) Organize 4 community-wide events in partnership with community members (one during AIDS Awareness Week and one during Black History Month); and,
- (5) Work in collaboration with Alliance for South Asian AIDS Prevention, Africans in Partnership Against AIDS and Black Coalition for AIDS Prevention.

2003-A-24-O WESTON KING NEIGHBOURHOOD CENTRE

Sponsoring Organization: Toronto West Presbytery Corporation of United Church

That funds in the amount of \$22,695 be provided to Toronto West Presbytery Corporation of United Church for Weston King Neighbourhood Centre to carry out the following services.

To employ a 14 hours per week Community Outreach Worker to:

- (1) Provide 12 HIV/AIDS prevention workshops to local community, new immigrant, and tenant groups;
- (2) Plan a community event during AIDS Awareness week;
- (3) Conduct outreach weekly on the street and in bars to provide needle exchange, distribute condoms, and harm reduction kits;
- (4) Facilitate a support group for female sex trade workers twice monthly, to foster social and practical supports;
- (5) Provide HIV/AIDS prevention services weekly at the drop in;
- (6) Continue to develop community support for this work by linking with other service organizations in the Weston/Lawrence area; and,
- (7) Recruit, train and support peers to conduct a total of 200 hrs. of outreach in the evenings.

2003-A-25-O YORK COMMUNITY SERVICES

That funds in the amount of \$17,186 be provided to York Community Services to carry out the following services:

To employ a 7 hours per week Co-ordinator to:

- (1) Recruit, train and support 3 peer educators to conduct 4 hours outreach each per week in the Caribbean, Spanish and Vietnamese communities at restaurants, clubs, churches and other places of faith;
- (2) Recruit, train and support 5 volunteers to assist in the above activities;
- (3) Hire and support 2 facilitators to conduct art classes with HIV positive individuals and their partners, and exhibit the art at 5 venues to reach the target communities;
- (4) Provide twice monthly AIDS education and outreach within the 3 communities which include women in pre natal programs;
- (5) Present at a national conference for social service providers, relating HIV/AIDS work in an ethno-specific community, to community capacity building and harm reduction; and,
- (6) Conduct a needs assessment for the emerging Korean Community regarding HIV/AIDS.

2003-A-26-W ASIAN COMMUNITY AIDS SERVICES

That funding in the amount of \$16,142 be provided to Asian Community AIDS Services to carry out the following services:

To employ a 9 hours per week Asian Women's At-Risk Education and Outreach Co-ordinator to:

- (1) Recruit, train and support 6 new Asian women peer educators to assist with project activities;
- (2) Provide 16 HIV/AIDS prevention workshops or Info-Tea sessions city wide for the target population;
- (3) Provide monthly HIV/AIDS prevention outreach at a variety of venues to reach Asian women from the target population; and,
- (4) Conduct translation of the Women's Outreach Networks HIV Testing Pamphlet for women into four languages (simplified Chinese, Korean, Tagalog, and Vietnamese) for distribution and develop a draft HIV testing poster for Asian Women.

2003-A-27-W CENTRE FOR SPANISH SPEAKING PEOPLES

That funding in the amount of \$24,152 be provided to Centre for Spanish Speaking Peoples to carry out the following services:

To employ a 18 hours per week, Outreach/Workshop Facilitator to:

- (1) Recruit, train and support 2 new youth peer educators to conduct 3 hours of outreach each per week for 40 weeks in three bars/discotheques one in the downtown area and two in North York and conduct 3 displays/information sessions at women's events to include "International Women's Day."
- (2) Provide a minimum of 12 HIV/AIDS workshops targeting women, 10 to new immigrant Hispanic women, and at least 2 of the workshops emphasizing healthy sexuality and cultural values;
- (3) Provide a minimum of 6 media interviews related to HIV/AIDS prevention and HIV/AIDS testing targeting Hispanic women;
- (4) Conduct outreach to Hispanic women at social venues in North York a minimum of twice per month; and,
- (5) Develop, in collaboration with Toronto Public Health, an assessment tool to identify the HIV/AIDS and sexual health needs of Hispanic women, in the North region of the City.

2003-A-28-W IMMIGRANT WOMEN'S HEALTH CENTRE

That funds in the amount of \$11,153 be provided to Immigrant Women's Health Centre to carry out the following services:

To employ two Peer Educators (one Tamil speaking and one Fanta/Twe/Ewe speaking) for 8 hrs per week for 52 weeks to:

- (1) Provide a minimum of 10 HIV/AIDS prevention education workshops each in the Tamil and West African communities;
- (2) Provide a minimum of 6 HIV/AIDS displays/information sessions in each of the two targeted communities, reaching 1200-1500 people in each community;
- (3) Provide 2 interviews and/or submit newspaper articles to each targeted community media;
- (4) Update and translate into the first languages of the target populations one IWHC HIV/AIDS resource for distribution in the 2 target communities;
- (5) Create a specific web page in the identified first languages of the 2 target populations for the IWHC website; and,
- (6) Work in collaboration with Alliance for South Asian AIDS Prevention, Black Coalition for AIDS Prevention and Africans in Partnership Against AIDS.

2003-A-29-W LAKESHORE AREA MULTI-SERVICES PROJECT (LAMP) INC.

That funding in the amount of \$9,768 be provided to the Lakeshore Multi-Service Project (LAMP) to carry out the following services:

To employ a 10 hours per week Health Promoter to:

- (1) Present HIV/AIDS information at 2 weekly Family Centre drop ins in order to decrease risk activities;
- (2) Provide a total of 48 hours of outreach in July and August at the Toys in the Park program and at an off site mobile program with the assistance of volunteers and students;
- (3) Provide twice month parent chats to target population on HIV/AIDS;
- (4) Host 6 events (4 at LAMP and 2 at Franklin Horner Community Centre Mobile Program) during the year at which HIV positive guest speakers will share their experiences; and,
- (5) Liaise with other agencies in South Etobicoke to promote HIV/AIDS prevention education.

2003-A-30-W VOICES OF POSITIVE WOMEN

That funding in the amount of \$23,650 be provided to Voices of Positive Women to carry out the following services:

To employ a 18 hours per week Volunteer and Student Placement Co-ordinator to:

- (1) Recruit, train and support 25-30 new committee volunteers, 3-5 virtual volunteers and 5-10 new office support volunteers to provide the services through the following committees and workgroups: Andrea Rudd Complementary Treatment Fund, Annual Self-Care Retreat, FYI newsletter, Community Partnership Program, Education and Public Awareness, Outreach Events, AGM, Communications, Darien Taylor Scholarship Committee, Resource Development, Peer Mentor Network Advisory Committee, Support Program, Diversity Committee, Finance Committee, Toronto Advisory Committee;
- (2) Recruit, train and support 3 to 5 student social workers, nurses and/or teachers;
- (3) Provide 1 formal and 2 to 4 informal volunteer recognition events; and,
- (4) Develop a draft of women's vaginal health resource and a plan to evaluate its effectiveness.

2003-A-31-W WOMEN'S HEALTH IN WOMEN'S HANDS

That funding in the amount of \$25,449 be provided to Women's Health in Women's Hands to carry out the following services:

To employ a Community Health Educator for 21 hours per week to :

- (1) Recruit, train and support a minimum of 5 volunteers to assist with outreach activities and distribution of HIV/AIDS prevention resource materials;
- (2) Provide 3 HIV/AIDS forums, 2 for service providers and 1 for women of colour from Africa and the Caribbean;
- (3) Provide a minimum of 5 hours per week of outreach to service providers and agencies that work with women from Africa and the Caribbean; and,

- (4) Provide 3 HIV/AIDS training and skill development sessions for service providers that work with and intend to work with women from Africa and the Caribbean.

2003-A-32-Y POSITIVE YOUTH OUTREACH

That funding in the amount of \$7,032 be provided to AIDS Committee of Toronto for Positive Youth Outreach to carry out the following services:

To employ a 6 hours per week for 44 weeks Sex and Health Project Co-ordinator to:

- (1) Recruit and train a minimum of 4 youth, representative of target populations to assist in the project activities;
- (2) Provide a minimum of 4 workshops in collaboration with community partners and Toronto Public Health targeted at HIV positive youth to include topics that address strategies for condom use, the basics of sexually transmitted infections, sexual safety for young women and strategies for coping with HIV discrimination and rejection;
- (3) Conduct 2 focus groups in collaboration with Toronto Public Health with a minimum of 20 HIV positive youth participants, to identify the need for a sexual health resource and to obtain direction in the development of the resource targeting HIV positive youth;
- (4) Develop a needs assessment and workshop evaluation instruments in collaboration with Toronto Public Health; and,
- (5) Develop a sexual health resource, in collaboration with community partners and Toronto Public Health, targeting HIV positive youth based on the outcomes of the focus groups and workshop evaluations.

2003-A-33-Y ASIAN COMMUNITY AIDS SERVICES

That funding in the amount of \$37,799 be provided to Asian Community AIDS Services to carry out the following services:

To employ a 30 hours per week Youth Education and Outreach Co-ordinator to:

- (1) Recruit, train and support 12 Peer Educators, representative of the target population, to assist with workshops, special events, and peer outreach activities;
- (2) Provide twice monthly HIV/AIDS prevention outreach through a variety of venues to Asian youth-at-risk at community events and social venues including the Laotian and Thai communities;
- (3) Conduct 25 HIV/AIDS education workshops at high schools, colleges and community centres city wide;
- (4) Provide 10 HIV/AIDS prevention events, a minimum of 6 for Queer Asian Youth; and a healthy sexuality conference for Queer Youth by the end of August 2003;
- (5) Develop and implement an AIDS Awareness Week campaign for Asian Youth; and,
- (6) Provide a draft of a Queer Youth “zine” resource targeting Asian Youth including a distribution plan.

2003-A-34-Y CENTRE DES JEUNES FRANCOPHONES DE TORONTO (LE)

That funding in the amount of \$17,822 be provided to Le Centre des Jeunes Francophone de Toronto to carry out the following services:

To employ a 15 hours per week Youth Co-ordinator to:

- (1) Recruit, train and support a minimum of 10 new volunteers to conduct 2 hours of outreach per week for 30 weeks to distribute 3000 HIV/AIDS prevention youth focused fliers;
- (2) Recruit, train and support a minimum of 10 Youth Leaders to facilitate workshops and assist with project activities;
- (3) Provide 15 culturally sensitive HIV/AIDS prevention workshops in francophone schools and in the community;
- (4) Provide 10 HIV/AIDS cultural sensitivity training workshops to staff, board members and volunteers of agencies working with French speaking clients; and,
- (5) Continue to build community partnerships, and collaborate with funded groups to reduce duplication of services.

2003-A-35-Y CENTRAL TORONTO COMMUNITY HEALTH CENTRES

That funding in the amount of \$15,609 be provided to Central Toronto Community Health Centre to carry out the following services:

To employ a 4 hours per week Project Co-ordinator and 4 Booth Outreach Workers to:

- (1) Provide 72 hours/month of outreach services to the dance music community using an outreach booth or mini booth to distribute condoms and other harm reduction information pertaining to safer sex and safer drug use;
- (2) Work with community members, event promoters and the media to monitor changes, trends and behaviours in the dance music community to identify gaps, and needs around HIV prevention; and,
- (3) Recruit, train and support 25 youth volunteers to assist with outreach activities.

2003-A-36-Y EAST METRO YOUTH SERVICES

That funding in the amount of \$48,400 be provided to East Metro Youth Services to carry out the following services:

To employ a 35 hours per week Project Co-ordinator to:

- (1) Recruit, train and support 3 peer educators for a total of 12 hours per week to assist with facilitating workshops and to provide outreach to youth in their social network and local community in East Toronto;

- (2) Provide 120 workshops targeted to youth 12 to 24 years of age in East Toronto;
- (3) Provide 4 workshops of 4 sessions each, which are gender and sexual orientation specific to young gay males and females;
- (4) Liaise with organizations to ensure the delivery of workshops and outreach activities meets the need of the East Toronto community; and,
- (5) Provide HIV/AIDS Prevention training for professionals working with youth in the East Toronto area as needed.

2003-A-37-Y ERITREAN CANADIAN ASSOCIATION OF ONTARIO

That funds in the amount of \$7,388 be provided to the Eritrean Canadian Association of Ontario to carry out the following services:

To employ a 7 hours per week Outreach/Workshop Co-ordinator to:

- (1) Recruit, train and support 4 peer volunteers (2 male and 2 female) to provide 2 outreach initiatives during the year and assist with workshop presentations;
- (2) Provide a total of 4 HIV/AIDS prevention workshops (2 male workshops and 2 female workshops) for women, men and youth;
- (3) Provide 2 HIV/AIDS prevention presentations, one to the National Union of Eritrean Women and one to the Eritrean Cultural Centre; and,
- (4) Collect and evaluate pre and post knowledge questionnaires following all presentations.

2003-A-38-Y ETHIOPIAN ASSOCIATION IN TORONTO

That funding in the amount of \$12,490 be provided to Ethiopian Association in Toronto to carry out the following services:

To employ a 10 hours per week Social Worker to:

- (1) Recruit, train and support a 2 hour/week Youth Volunteer Co-ordinator to train and support up to 15 volunteers to assist with project activities;
- (2) Provide 4 community forums reaching 2400 people;
- (3) Provide 10 workshops reaching 300 people;
- (4) Facilitate the delivery of 20 HIV/AIDS prevention messages by religious leaders to 6000 people at churches & mosques;
- (5) Provide 2 HIV/AIDS prevention seminars for youth in collaboration with community partners;
- (6) Provide one-on-one HIV/AIDS prevention education to 200 newcomers to Canada; and,
- (7) Provide outreach to the community during AIDS Awareness Week and Ethiopia-Canada Day.

2003-A-39-Y J.D. GRIFFIN CENTRE

That funding in the amount of \$21,244 be provided to J. D. Griffin Centre to carry out the following services:

To employ a 14 hours per week Prism Project Co-ordinator to:

- (1) Recruit, train and support a group of eight LGBT youth 2 hours/week for 7 weeks to be part of the Peer Education Group and assist in the development of a zine and poster; four LBGT youth peer educators 2 hours/week for 12 weeks to assist with co-facilitating workshops; and 10 volunteers to assist in training LGBT youth to develop a zine and poster;
- (2) Provide 15 HIV/AIDS presentations to youth and service providers in the North Region;
- (3) Develop and distribute 2000 HIV/AIDS and LGBT youth issues zine and 2000 corresponding posters targeting LGBT youth in the North Region;
- (4) Coordinate the formation of a group of community partners focused on increasing accessibility to HIV/AIDS and LGBT issues in the North Region of Toronto; and,
- (5) To work in collaboration with the youth and HIV Network of Toronto.

2003-A-40-Y LAKESHORE AREA MULTI-SERVICES PROJECT (LAMP) INC.

That funding in the amount of \$3,587 be provided to the Lakeshore Multi-Service Project (LAMP) to carry out the following services:

- (1) To employ a Youth Leader for 5 hours per week for 6 weeks to recruit, train and support 2 peer educators;
- (2) To employ a Newcomer Co-ordinator for 4 hours per week for 6 weeks and a Newcomer Youth Leader for 2 hours per week for 6 weeks to consult with peer educators on culturally appropriate outreach materials and provide translation of workshops and materials; and,
- (3) To employ 2 peer educators for 2.5 hours per week for 40 weeks to conduct outreach and distribute HIV/AIDS prevention materials and condoms in the Lakeshore area, promote LAMP Sexual Health services to youth in the area, and conduct 4 workshops at street level programs: Newcomer Project, Basketball program, Teen Drop in and IC Visions Hip Hop Recreation Drop In.

2003-A-41-Y LAO ASSOCIATION OF ONTARIO

This project is not recommended for funding.

The applicant does not demonstrate the capacity to provide the proposed services, evidence of need is weak, and, the proposed budget in relation to the activities and the low estimated numbers to be reached by the project is unreasonable.

Toronto Public Health will facilitate the involvement of a Toronto Public Health staff to work with Lao Association of Ontario to facilitate HIV/AIDS educational initiatives to the target population and to develop linkages with other agencies serving this population.

2003-A-42-Y MIXED COMPANY THEATRE

That funding in the amount of \$26,775 be provided to Mixed Company to carry out the following services:

To employ an Artistic Director, Stage Manager, 4 Actors and 1 researcher to:

- (1) Hire actors that reflect the diversity of the high school population in Toronto;
- (2) Present 40 performances in schools and other venues to coincide with the time of AIDS Awareness Week;
- (3) Perform 75% of the performances of the HIV/AIDS Toolbox II "How Can You Tell" outside of the South Region and not more than 2 performances per school;
- (4) Develop a resource package for teachers which supports the Health and Physical Education curriculum for follow up discussion with students; and,
- (5) Present one preview performance for teachers and public health staff.

2003-A-43-Y NATIVE CHILD AND FAMILY SERVICES OF TORONTO

That funding in the amount of \$26,805 be provided to Native Child and Family Services of Toronto to carry out the following services.

To employ a 17.5 hours per week Youth Outreach Worker to:

- (1) Recruit, train and support 3 peer workers to provide outreach for a total of 18 hours per week on HIV/AIDS prevention;
- (2) Integrate HIV/AIDS information into twice weekly healing circles;
- (3) Provide outreach (including evenings) 3 times per week with peer educators and other agencies, to reach youth on the street, in parks, bars, hustler establishments and in the sex trade neighbourhood;
- (4) Continue to increase collaboration with a cultural network of youth services; and,
- (5) Provide a table of information, including condoms at the drop-in centre.

2003-A-44-Y PAPE ADOLESCENT RESOURCE CENTRE (PARC)

That funding in the amount of \$11,360 be provided to the Children's Aid Society of Toronto for Pape Adolescent Resource Centre to carry out the following services.

To employ 8 youth leaders for a total of 24 hours per week for 40 weeks to:

- (1) Receive training as sexual health educators;

- (2) Organize 2 forums for a minimum of 40 youth in care during March Break 2004, and for a minimum of 60 youth in care in June 2004;
- (3) Create displays at CCAS and CAST branches during World AIDS Day;
- (4) Create a safe sex/healthy relationship newsletter to be distributed to all youth in care over 13 years of age;
- (5) Lead 24 HIV/AIDS prevention workshops for youth in care reaching 120 youth; and,
- (6) Participate in weekly sexuality and healthy relationship discussions led by PARC staff.

2003-A-45-Y PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)

That funding in the amount of \$54,498 be provided to Prisoner's HIV/AIDS Support Action Network (PASAN) to carry out the following services:

To employ a 35 hours per week Project Co-ordinator and a 4 hour per week Youth Outreach Worker to:

- (1) Recruit, train and support 4 peer workers as part of the peer education component of HIV education;
- (2) Schedule and deliver 100 HIV/AIDS prevention sessions at over 40 young offender facilities in Toronto;
- (3) Develop and maintain relationships with young offender facility staff including providing training and acting as a resource;
- (4) Develop and maintain relationships with other youth serving agencies to provide co-ordinated HIV/AIDS services to young people in conflict with the law and provide additional education or referrals as needed; and,
- (5) Complete an evaluation of the young offender outreach project in order to provide more effective workshops.

2003-A-46-Y REXDALE COMMUNITY HEALTH CENTRE

That funding in the amount of \$26,499 be provided to Rexdale Community Health Centre to carry out the following services:

To employ a 21 hours per week Project Co-ordinator for 44 weeks to:

- (1) Recruit, train and support 2 peer educators for 5 hours each per week for 40 weeks to conduct outreach at local malls, assist with workshops, and promote the local sexual health clinic;
- (2) Conduct 25 HIV/AIDS prevention workshops targeting youth of African and Caribbean ancestry in the Rexdale area;
- (3) Organize a dance event during Black History month for 75 youth and distribute AIDS prevention materials at the event;
- (4) Create a youth friendly AIDS prevention flyer and hand towels with an AIDS prevention message for distribution during the dance event; and,

- (5) Recruit, train and support 2 youth volunteers from the Rexdale area to assist with activities.

2003-A-47-Y ST. ALBAN'S BOYS' AND GIRLS' CLUB/JANE AND FINCH BOYS AND GIRLS CLUB

That funding in the amount of \$14,550 be provided to St. Alban's Boys' and Girls' Club, Jane and Finch location to carry out the following services:

To employ a 10 hours per week Project Co-ordinator for 40 weeks and a 5 hours per week choreographer for 30 weeks to:

- (1) Recruit and train 2 peer workers to do a total of 5 hours outreach for 30 weeks at 4 local high schools and 3 art schools to promote project and assist with project activities as required;
- (2) Recruit and support 5 volunteers to assist with backdrop, sound, lighting and script writing;
- (3) Schedule 9 HIV/AIDS workshops for at least 30 youth on healthy lifestyle, choices, self esteem and other related topics; and,
- (4) Develop a theatre production "Reality Rules" and promote and perform a minimum of 4 performances at area schools and community centres through local area media. Refer to the Health and Physical Education Curriculum Growth and Development section, to identify links for content of the production.

2003-A-48-Y ST. ALBAN'S BOYS' AND GIRLS' CLUB

This project is not recommended for funding.

There is no opportunity to evaluate the effectiveness of the content after it is marketed.

2003-A-49-Y ST. STEPHEN'S COMMUNITY HOUSE

Not recommended for funding. The AIDS Prevention Grants do not fund research based projects.

2003-A-50-Y STREET OUTREACH SERVICES

That funding in the amount of \$56,720 be provided to Loft Community Services for Street Outreach Services to carry out the following services:

To employ a 35 hours per week Peer Program Co-ordinator to:

- (1) Recruit, train and support 4 youth Peer Educators for a total of 30 hours per week for 52 weeks to distribute condoms, harm reduction materials and HIV/AIDS information on the street during outreach in the evenings and at the SOS drop in location;
- (2) Provide street outreach with Peer Educators, other agencies and SOS staff for a minimum of 25 hours per month, 8 p.m. to midnight, Monday to Saturday in the area bounded by Bloor St., Queen St., University Ave., and Parliament St.;
- (3) Provide case co-ordination for approximately 25 youth;
- (4) Staff the SOS Drop-in for 5 hours per week; and,
- (5) Co-facilitate 24 presentations on HIV/AIDS prevention with Peer Educators to community agencies, educational institutions and hostels/groups homes.

2003-A-51-Y WEST SCARBOROUGH NEIGHBOURHOOD COMMUNITY CENTRE

That funding in the amount of \$8,439 be provided to West Scarborough Neighbourhood Community Centre to carry out the following services:

To employ a 12 hours per week for 32 weeks Co-ordinator to:

- (1) Recruit, train and support a minimum of 9 community youth Peer Leaders to assist with HIV/AIDS prevention, healthy sexuality, outreach and the distribution of youth friendly flyers, pamphlets and other harm reduction materials to the Glendower, Baymillls and Chester Le communities;
- (2) Conduct 16 HIV/AIDS rap sessions and get-togethers in North-west Scarborough;
- (3) Provide one special HIV/AIDS youth event promoting AIDS Awareness Week; and,
- (4) Facilitate the development of a Youth Advisory made up of community youth and stakeholders from North-west Scarborough.

2003-A-52-Y YONGE STREET MISSION

That funding in the amount of \$8,448 be provided toYonge Street Mission to carry out the following services:

To employ a 6 hour per week facilitator for 40 weeks to:

- (1) Provide 4 series of 6 workshops on HIV/AIDS prevention and risk reduction to youth at Evergreen Centre for Street Youth;
- (2) Provide 6 training sessions for 4 youth peer leaders who have been identified at the 1st workshop series; and,
- (3) Provide agency staff and volunteer training to increase comfort level on issues of sexuality, HIV and harm reduction.

2003-A-53-Y YOUTH ACTION NETWORK

This project is not recommended for funding.

The proposed project is a duplication of service since other web sites currently provide information on HIV/AIDS and the estimated number of people to be reached is low.

Toronto Public Health will facilitate the involvement of a staff person to work with Youth Action Network on other ways HIV/AIDS information can be disseminated to youth.

2003-A-54-Y YOUTH CLINICAL SERVICES

That funding in the amount of \$10,961 be provided to Youth Clinical Services to carry out the following services:

To employ a 9 hour/week Youth Worker for 36 weeks to:

- (1) Recruit, train and support two Peer Youth Workers for 4 hours each for 10 weeks to assist with evening street outreach activities; and recruit and support 20 community youth for 4 hours each for 1 week to assist with HIV/AIDS forum presentations/workshops;
- (2) Provide a minimum of 3 hours per week for 10 weeks evening street outreach targeting community youth to disseminate HIV/AIDS prevention information, harm reduction kits and promote HIV/AIDS testing;
- (3) Provide a full day HIV/AIDS prevention community forum for the Jane/Finch African and Caribbean communities, targeting high-risk youth, service providers and local politicians, inviting a recognizable champion for the community; and,
- (4) Provide a summary at the end of the project identifying practical strategies for reducing barriers to accessing sexual health services for youth in the Jane-Finch area.

2003-A-55-Y YOUTHLINK

That funding in the amount of \$80,500 be provided to YOUTHLINK to carry out the following services:

To employ two 37.5 Outreach Prevention Workers to:

- (1) Provide 26 hours each of HIV/AIDS street outreach weekly, including evenings, to provide HIV/AIDS prevention information, conduct needle exchange and distribute condoms and latex dams reaching a total of 5,000 youth;
- (2) Conduct 5 impromptu workshops per week at the Inner City office to approximately 5000 youth; and 4 HIV/AIDS film/discussion groups a month city-wide at group homes, community centres and schools;
- (3) Provide and promote HIV/AIDS testing at the Inner City office twice weekly resulting in 120 youth being tested;

- (4) Provide 2 to 4 monthly HIV/AIDS and hepatitis C training sessions to staff at health and community service agencies on a Peer Education Model of service delivery; and,
- (5) Participate in focus groups, advisory committees, and interagency coalitions to advise other professionals and funders about emerging trends.

2003-A-56-O DIXON HALL

That funding in the amount of \$7,124 be provided to Dixon Hall to carry out the following services:

To employ 8 peer mentors who represent the cultures, languages and religions of the area for a total of 13.7 hours per week for 52 weeks to carry out the following activities.

- (1) Sensitize students in the computer program with information on the internet on AIDS and sex education and develop a sex education brochure or comic book;
- (2) Facilitate discussions on sexual health and AIDS with young men and women at the drop in for 2 hours per week;
- (3) Facilitate weekly discussion of AIDS and sex education communication at the Parents and Tots program;
- (4) Develop poetry, rap and skits at the summer Block O Rama and video tape these for future discussions;
- (5) Host a workshop during March break for 35 to 40 youth; and facilitate 2 workshops at the Summer Camp on sexual health issues, including peer pressure, HIV/AIDS and drug use; and,
- (6) Participate in special celebrations, like Black History Month, and include HIV/AIDS information and discussion.

2003-A-57-O SOCIETY FOR THE AID OF CEYLON (SRI LANKA) MINORITIES (SACEM)

This project is not recommended for funding.

The applicant does not demonstrate having the organizational capacity to provide the proposed services at the present time.

Toronto Public Health will facilitate the involvement of a Toronto Public Health staff to work with Society for the Aid of Ceylon (Sri Lanka) Minorities to facilitate HIV/AIDS educational initiatives to the target population and to develop linkages with other agencies serving this population.



Appendix C

AIDS Prevention Grants Review Panel Terms of Reference

Purpose:

Toronto Public Health has used Review Panels for more than ten years to bring citizen expertise and participation to the allocation of grants for AIDS Prevention. The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members, informed citizens, and people living with HIV and AIDS. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

The appointment of individuals to participate in the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the AIDS Prevention Grants Review Panel receives the AIDS Prevention Grants staff report for information to assist in the review process.

Membership:

That membership of the AIDS Prevention Grants Review Panel be as follows:

- (a) Up to three (3) members of City Council;
- (b) A minimum of one (1) member of the Board of Health;
- (c) At least two (2) persons living with HIV, who are residents of the City of Toronto;
- (d) A minimum of four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City.

Quorum:

A quorum for decision making will be representative of 50%, plus 1 member of the AIDS Prevention Grants Review Panel.

Role of the AIDS Prevention Grants Review Panel:

That the role of the AIDS Prevention Grants Review Panel is as follows:

- Review and evaluate AIDS Grants proposal submissions
- Make allocation recommendations with the assistance of Community Project Officers
- Submit recommendations for AIDS Grants allocations to the BOH, for approval by City Council.
- Attend Grant training and information session(s).
- Attend all Grants application review meetings as required.
- Attend all Grants application appeal hearings as required.
- Declare all potential and real Conflict of Interest, i.e. Membership, employment and other affiliations with relevant grant applicants.

The Review Panel at its first meeting will elect a chair and co-chair to moderate the proceedings of the grants review process.

Term of Service for the AIDS Prevention Grants Review Panel:

That the term of service for the AIDS Prevention Review Panel is as follows:

- One (1) year

Time commitment for the AIDS Prevention Grants Review Panel:

The expected amount of time committed for the AIDS Prevention Grants Review Panel is as follows:

Minimum of 5 to 7 days within a year, this will include training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

AIDS Prevention Grants Review Panel Membership for 2003:

Myra Stephen, Lee Zaslofsky, Councillor Rae, Councillor Duguid, Councillor Augimeri, Seth Clarke, Indra Ramkissoon, John Maxwell, Durvall Ventura and Karine Morin