

TORONTO STAFF REPORT

May 30, 2003

To: Board of Health
From: Drug Prevention Grants Review Panel
Subject: 2003 Drug Prevention Grants

Purpose:

This report outlines the review process, funding applications and recommendations of the Board of Health's Drug Prevention Grants Review Panel regarding allocations for 2003.

Financial Implications and Impact Statement:

The City of Toronto Consolidated Grants Budget includes an allocation of \$661,460 for the Drug Prevention Grants program. This report proposes allocations of these monies to 50 projects. There is no net impact on the 2003 Operating Budget approved by City Council.

Recommendations:

It is recommended that:

- (1) City Council approve the allocation of \$661,460 to 50 projects as recommended by the Drug Prevention Grants Review Panel in Appendices A and B of this report;
- (2) City Council approve the listed applicants for multi-year assessment in Appendix C of this report; and
- (3) authority be granted to the Medical Officer of Health to take the necessary action to give effect thereto, including the execution of Letters of Understanding on behalf of the City.

Background:

At its meeting on January 27, 2003, the Board of Health recommended that City Council appoint 8 members to serve on the Drug Prevention Grants Review Panel (Appendix D). As in previous years, the Review Panel receives funding applications, reviews these in relation to program objectives and priorities, considers appeals, and recommends final funding allocations through the Board of Health to City Council. All Review Panel members are asked to declare a conflict of interest prior to each review session and are not present during the review of the application if there is a conflict.

The Drug Prevention Grants program was established by the former Toronto City Council in 1990 to build community capacity for local initiatives in drug prevention. Grants are now a policy-supported, integrated component of Public Health's Substance Abuse and Injury Prevention Program. Since 1999, funding has been available to applicant groups across the amalgamated City to increase the accessibility of funds in under-served geographic areas. To that end, the funding envelope has grown from \$500,000 in 1998 to \$661,460 in 2003.

Comments:

Public Health grants are a key component of Toronto Public Health's comprehensive strategy on Substance Abuse Prevention.

(1) Review Process:

Potential applicants are made aware of Drug Prevention Grants through a publicly promoted City of Toronto grants fair, held at Metro Hall in the fall.

Drug Prevention Grants staff review applications in relation to established eligibility criteria and funding priorities. All applicants must submit recent audited financial statements and complete an organizational overview. Staff review the financial statement to assess the reasonableness of the unrestricted reserves. Applications are also reviewed to ensure the proposal falls within the priorities of the Drug Prevention Grants program. These priorities include: projects that target young people and their families; promote healthy positive alternatives; demonstrate collaborative partnerships with other agencies; and reduce drug-related harm to individuals and communities. Further consideration is given to projects targeting high-need geographical areas and city-wide initiatives. Emphasis is placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of a currently funded project are taken into consideration when reviewing a new project application from the same organization. Projects are not recommended for funding if the sponsoring organization does not provide audited financial statements in sufficient time, does not have reasonable unrestricted reserves or fails to adequately meet the identified priorities.

Recommended funding allocations are based on a number of factors including the reasonableness of staff wages with respect to the proposed activities and other budgeted line items. Budget item requests must be consistent with the activities and objectives described in the proposal.

The Review Panel receives, reviews and discusses the comments of staff, hears appeals and makes recommendations that are included in the staff report to the Board of Health.

(2) Summary of Applications and Recommendations:

This year, the Review Panel received 75 Drug Prevention proposals. This is the fifth year that eligibility was expanded across the amalgamated City. Forty-four applications were received from the South Region, 8 from North Region; 13 from the East Region; and 10 from the West Region. The total requested from all applicants for 2003 was \$1,532,512.

The Drug Prevention Grants Review Panel met on April 10, 2003 to make preliminary recommendations for funding. The recommendations were then forwarded to applicants, with information about how to appeal the proposed allocation. Deputations were heard pertaining to 16 Drug Prevention Grants applications on May 13, 2003, at the Drug Prevention Grants Appeals Hearing.

The Drug Prevention Grants Review Panel is recommending funding for 50 projects to be carried out between July 1, 2003 and June 30, 2004. These projects fulfill the mandate of the Drug Prevention Grants Program.

Appendix A provides a list of grant applications and recommended awards and payment schedules. Appendix B details services required of projects recommended for funding.

(3) Multi-year Assessment:

As a result of the City Auditor's recommendation from February 27, 2001 and City Council approved procedure for the Community Service Grants Program, January 2002, the Drug Prevention Grants program has implemented a multi-year assessment strategy. New to the program this year, is an option for organizations to apply for multi-year assessment. Multi-year assessment is subject to City Council's annual budget approval for the Drug Prevention Grants program. If selected for multi-year assessment, organizations will be given the opportunity to operate their project for two consecutive years, with an abbreviated application process prior to the second year of operation. Multi-year assessment encompass the following components:

- (a) Multi-year assessment is based on similar principles to one-year (project) funding, such as multi-level screening of the initial application and involvement in the Drug Prevention Grants monitoring process.
- (b) Drug Prevention Grants will set aside up to 30% of the annual budget for multi-year assessment, totalling no more than 60% cumulatively of the overall Drug Prevention Grants budget at one time.
- (c) During the second year, organizations approved for multi-year assessed projects, will not be required to complete a full application. Organizations will instead be asked to complete a midterm project report and provide updated information as required.

- (d) If an organization applying for multi-year assessment does not meet the multi-year criteria, their application will be reviewed for one-year funding.
- (e) Should the organization not fulfil its agreement with the Drug Prevention Grants program in the first year of multi-year assessment, Toronto Public Health will have the option to discontinue funding for the second phase of the project. Funding assessed for this group will be put back into the one-year assessment process.

For the 2003 grant application, 41 applicants applied for the multi-year assessment. Thirteen organizations met the eligibility criteria for a total funding of \$191,748. Appendix C provides a list of grants applicants recommended for multi-year assessment.

(4) Reallocation of unspent or returned funds

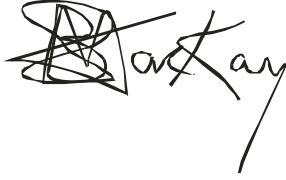
Further to the Review Panel deliberations on May 22, 2003, City Council approved a motion directing the corporate grants program to increase the Drug Prevention Grants appeals funds by an amount of \$16,000.00, to be allocated to Dovercourt Boys' & Girls' Club on a one-time basis for the Youth Program. This was to be funded from unexpended allocations within the Consolidated Grants Budget.

Conclusions:

The report recommends funding for 50 projects for a total of \$661,460 that fulfill the mandate of the Drug Prevention Grants program. Of these, thirteen organizations met the eligibility criteria for multiyear assessment. The new community-based drug prevention projects will begin in July 2003 and can be seen as an extension of Public Health's Substance Abuse and Injury Prevention Program.

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Brian S. MacKay
Co-Chair, Drug Prevention Grants Review Panel

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Eduardo Castro
Co-Chair, Drug Prevention Grants Review Panel

List of Attachments:

- Appendix A: Recommended Allocations for 2003/2004
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: Recommended Allocations for Multi-year Assessment
- Appendix D: Drug Prevention Grants Review Panel Terms of Reference and Membership

Appendix A
Recommended Allocations for 2003/2004

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation
DPG03-24		4UNITY PRODUCTIONS YOUTH MEDIA ASSOCIATION	\$31,844.00	\$0.00	\$0.00
DPG03-68	Khat Chat Addiction	ADVANCE NETWORK COMM. ADVANCEMENT FOR BETTER LIFE	\$30,000.00	\$0.00	\$0.00
DPG03-32		AIDS COMMITTEE OF TORONTO	\$23,284.50	\$19,631.00	\$19,631.00
DPG03-52	Making The Leap Project	ALCOHOL AND DRUG CONCERNS INC.	\$15,582.00	\$0.00	\$0.00
DPG03-47	Drug and Alcohol Game Show	ALCOHOL AND DRUG CONCERNS INC.	\$16,596.00	\$16,596.00	\$16,596.00
DPG03-23	Table Talk	ALEXANDRA PARK COMMUNITY CENTRE	\$11,824.00	\$0.00	\$0.00
DPG03-74	Drug Users Drop-in Group	ALL SAINTS' CHURCH-COMMUNITY CENTRE	\$2,250.00	\$0.00	\$0.00
DPG03-4	Applegrove Teen Drop-in	APPLEGROVE COMMUNITY COMPLEX	\$7,092.00	\$7,092.00	\$7,092.00
DPG03-51	Aim Higher	ARMENIAN RELIEF SOCIETY INC. ROUBINA CHAPTER (ARS)	\$22,000.00	\$0.00	\$0.00
DPG03-75	The Door's Open	BIRCHMOUNT BLUFFS NEIGHBOURHOOD CENTRE	\$6,015.00	\$6,015.00	\$6,015.00
DPG03-17	Celebrating Youth	CABBAGETOWN YOUTH CENTRE	\$15,000.00	\$0.00	\$0.00
DPG03-49		CANADIAN TAMIL YOUTH DEVELOPMENT CENTRE	\$3,690.00	\$3,690.00	\$3,690.00
DPG03-46	Youth Program	CECIL COMMUNITY CENTRE	\$14,120.00	\$9,414.00	\$9,414.00
DPG03-27	Toronto Raver Info Project (TRIP) #2	CENTRAL TORONTO COMMUNITY HEALTH CENTRES	\$54,916.00	\$23,480.00	\$23,480.00
DPG03-19	Toronto Raver Info Project (TRIP)	CENTRAL TORONTO COMMUNITY HEALTH CENTRES	\$6,500.00	\$0.00	\$0.00
DPG03-57	Building Assets with Cultural and Comm. Belonging	CENTRE FOR SPANISH SPEAKING PEOPLES	\$26,101.00	\$0.00	\$0.00
DPG03-50	Communicating Through Puppetry	CONCERNED KIDS CHARITY OF TORONTO (THE)	\$29,423.00	\$19,584.00	\$19,584.00
DPG03-43	Youth Action Squad	DAVENPORT-PERTH NEIGHBORHOOD CENTRE	\$19,343.00	\$19,343.00	\$19,343.00
DPG03-9	North Toronto Youth Project: Voice Of Youth In Tor.	DELSIE YOUTH SERVICES	\$35,717.79	\$20,364.00	\$20,364.00
DPG03-25	Regent Park, YOUTH-AT-RISK	DIXON HALL	\$20,494.00	\$20,494.00	\$20,494.00
DPG03-60	Dovercourt's Youth Outreach & DAP@ 21Randolph Ave	DOVERCOURT BOYS' AND GIRLS' CLUB	\$15,897.00	\$0.00	\$0.00
DPG03-45	Youth Leadership Project/Project Hope	EAST SCARBOROUGH BOYS & GIRLS CLUB	\$12,046.00	\$7,046.00	\$7,046.00
DPG03-2	The Book	EASTVIEW NEIGHBOURHOOD COMMUNITY CENTRE	\$7,600.00	\$0.00	\$0.00
DPG03-37	Thelma & Louize Harm Reduction Drop-in Program	ELIZABETH FRY SOCIETY OF TORONTO	\$16,828.00	\$16,828.00	\$16,828.00
DPG03-72	Mentoring Program For Korean-Canadian Youth	FOR YOU TELECARE FAMILY SERVICE INC.	\$11,600.00	\$9,300.00	\$9,300.00

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation
DPG03-73		FOR YOUTH INITIATIVE	\$21,937.50	\$13,362.00	\$13,362.00
DPG03-8	Harm Reduction Peer Initiatives	FRED VICTOR CENTRE	\$18,308.44	\$0.00	\$0.00
DPG03-33	Healthy Choices	HARBOURFRONT COMMUNITY CENTRE	\$18,640.00	\$18,640.00	\$18,640.00
DPG03-34	Wilderness Adventure	HARBOURFRONT/SCADDING COURT COMMUNITY CENTRE	\$4,100.00	\$4,100.00	\$4,100.00
DPG03-67	Mentoring Program for At-Risk Youth	HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)	\$10,000.00	\$10,000.00	\$10,000.00
DPG03-31	The Drug Project	IMAGO – SKETCH	\$15,903.00	\$15,903.00	\$15,903.00
DPG03-21	The Mixed Media Dailies 2003-2004, & 2004-2005	IMAGO – SKETCH	\$26,846.00	\$26,846.00	\$26,846.00
DPG03-53		ISLAMIC SOCIAL SERVICES & RESOURCE ASSOCIATION	\$51,230.00	\$0.00	\$0.00
DPG03-66	Jane-Finch Khmer-Cambodian Youth Drug Prevention	JANE/FINCH COMMUNITY & FAMILY CENTRE	\$50,829.00	\$20,579.00	\$20,579.00
DPG03-70	Glue Sniffing Awareness Comm.c/o JaneFinch Commun.	JANE/FINCH COMMUNITY AND FAMILY CENTRE	\$31,836.00	\$21,415.00	\$21,415.00
DPG03-3	Bldg Com Leader Supp Network Among FilipinCdnYouth	KABABAYAN COMMUNITY SERVICE CENTRE	\$8,362.00	\$4,278.00	\$4,278.00
DPG03-64	Healthy Choices For Teen & Youth Parents	LAMP FAMILY CENTRE	\$14,125.00	\$14,125.00	\$14,125.00
DPG03-38	Drogues/Alcool-C'est ta vie...tu decides!	LE CENTRE DES JEUNES FRANCOPHONES DE TORONTO	\$22,878.00	\$20,658.00	\$20,658.00
DPG03-5	Somali Youth Support Program	MIDAYNTA ASSOCIATION OF SOMALI SERVICE AGENCIES	\$25,000.00	\$0.00	\$0.00
DPG03-36	Cobblestone Youth Troupe	MIXED COMPANY	\$14,000.00	\$10,700.00	\$10,700.00
DPG03-22	Club Tumivut	NA-ME-RES (NATIVE MEN'S RESIDENCE)	\$5,000.00	\$5,000.00	\$5,000.00
DPG03-26	Summer Project	NATIVE CHILD & FAMILY SERVICE OF TORONTO	\$4,000.00	\$3,500.00	\$3,500.00
DPG03-29		NATIVE CHILD AND FAMILY SERVICES OF TORONTO	\$33,870.00	\$20,829.00	\$20,829.00
DPG03-28	"Ambitious Souls"	NORTH YORK COMMUNITY HOUSE	\$40,965.00	\$0.00	\$0.00
DPG03-39	NNS Basketball Project	NORTHWOOD NEIGHBOURHOOD SERVICES	\$20,592.00	\$0.00	\$0.00
DPG03-35	Strengthening Families in Cultural Communities	PARENT ACTION ON DRUGS	\$10,940.00	\$10,620.00	\$10,620.00
DPG03-12		PARKDALE COMMUNITY HEALTH CENTRE	\$29,842.00	\$17,653.00	\$17,653.00
DPG03-1	Riverdale Youth Leadership Initiative(RYLI)	RALPH THORNTON CENTRE	\$17,823.00	\$13,523.00	\$13,523.00
DPG03-42	Art Of Cool	REGENT PARK FOCUS COM. COALITION AGAINST SUBSTANCE ABUSE	\$10,892.00	\$6,912.00	\$6,912.00
DPG03-10	Drug Prevention In Newcomer Community	ROMA COMMUNITY & ADVOCACY CENTRE	\$15,080.00	\$0.00	\$0.00
DPG03-18	Alexandra Park Drug Alert Project	SCADDING COURT COMMUNITY CENTRE	\$15,426.20	\$6,727.00	\$6,727.00
DPG03-11	Stories of Our Island	SHADOWLAND THEATRE	\$5,000.00	\$5,000.00	\$5,000.00
DPG03-41	Be Informed, Build Capacity	SOCIETY FOR THE AID OF SRI LANKA MINORITIES SACEM	\$7,044.00	\$0.00	\$0.00

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation
DPG03-71	Research For All Substance Abuse	SOMALI FAMILY AND CHILD SKILLS DEVELOPMENT SERVICE	\$140,866.00	\$0.00	\$0.00
DPG03-44	Somali Youth Drug Prevention Project	SOMALILAND WOMEN'S ORGANIZATION	\$20,000.00	\$18,220.00	\$18,220.00
DPG03-62	South Asian Addiction Project For Youth	SOUTH ASIAN FAMILY SUPPORT SERVICES (SAFSS)	\$16,465.00	\$0.00	\$0.00
DPG03-59	Gateway of Community Life 03	SOUTH EAST ASIAN SERVICES CENTRE	\$7,748.00	\$7,748.00	\$7,748.00
DPG03-65	Pump It Up	ST. ALBAN'S BOYS' & GIRLS' CLUB	\$25,000.00	\$14,175.00	\$14,175.00
DPG03-7	Da Real Deal	ST. ALBAN'S BOYS' AND GIRLS' CLUB(JANE & FINCH)	\$25,000.00	\$0.00	\$0.00
DPG03-14	Children, Youth & Family Support Program	ST. CHRISTOPHER HOUSE	\$26,737.00	\$7,188.00	\$7,188.00
DPG03-15	Focus Youth Project	ST. CHRISTOPHER HOUSE, PARKDALE COMM. FOCUS PROG.	\$15,491.00	\$15,491.00	\$15,491.00
DPG03-13		ST. STEPHEN'S COMMUNITY HOUSE	\$9,974.00	\$0.00	\$0.00
DPG03-6	Building Relationships, Creating Community	STREET HEALTH	\$40,350.00	\$40,350.00	\$40,350.00
DPG03-63		SYME-WOOLNER NEIGHBOURHOOD & FAMILY CENTRE	\$34,800.00	\$0.00	\$0.00
DPG03-61	D.A.P.P. Keystone +	T.P. LOBLAW KIWANIS BOYS AND GIRLS CLUB	\$12,440.00	\$11,788.00	\$11,788.00
DPG03-16	Peers on Peer Work Manual	TORONTO HARM REDUCTION TASK FORCE	\$20,557.80	\$15,125.00	\$15,125.00
DPG03-30	Community Based Mentoring Project	TORONTO KIWANIS BOYS & GIRLS CLUBS-GERRARD K CLUB	\$9,000.00	\$0.00	\$6,000.00
DPG03-48	Youth Leadership Development Project	TORONTO TEEN TRACK PROGRAM (3T PROGRAM)	\$15,028.00	\$0.00	\$0.00
DPG03-40	Grower Park Place Youth Speak Out-Drug Prevention	VINCENTPAUL FAMILY HOMES CORPORATION	\$15,150.00	\$0.00	\$0.00
DPG03-56	G.R.A.S.P.	WARDEN WOODS COMMUNITY CENTRE	\$18,253.00	\$17,478.00	\$17,478.00
DPG03-55	Y.W.R.A.P.- Young Women's Recreation & Activity NS	WEST SCARBOROUGH NEIGHBOURHOOD COMMUNITY CENTRE	\$8,900.00	\$8,300.00	\$8,300.00
DPG03-54	Y.W.R.A.P. -South Scarborough	WEST SCARBOROUGH NEIGHBOURHOOD COMMUNITY CENTRE	\$8,900.00	\$8,300.00	\$8,300.00
DPG03-69	Youth Leadership Program	WILLOWRIDGE INFORMATION AND RECREATION CENTRE	\$11,245.00	\$7,145.00	\$7,145.00
DPG03-20		WOODGREEN COMMUNITY CENTRE	\$17,575.00	\$10,105.00	\$10,105.00
DPG03-58	O'Connor Focus Community	YMCA OF GREATER TORONTO	\$26,800.00	\$4,800.00	\$4,800.00
	TOTAL		\$1,532,512.	\$661,460.	\$661,460.

Appendix B
Recommended Services for Each Project Recommended for Funding

AIDS Committee of Toronto, DPG03-32

Recommended for funding in the amount of \$19,631.00

- a) To hire a Harm Reduction Worker to facilitate the pilot project

Alcohol and Drug Concerns Inc., DPG03-47
Drug and Alcohol Game Show

Recommended for funding in the amount of \$16,596.00

- a) To hire a Program Manager
- b) To hire eight Peer Educators and recruit 20 new Peer Educators
- c) To provide a Peer Educator project

Applegrove Community Complex, DPG03-04
Applegrove Teen Drop-in

Recommended for funding in the amount of \$7,092.00

- a) To hire a Youth Worker to facilitate a drop-in project for youth

Birchmount Bluffs Neighbourhood Centre, DPG03-75
The Door's Open

Recommended for funding in the amount of \$6,015.00

- a) To hire a Program Supervisor to provide support and supervision for the project
- b) To hire a Program Worker to facilitate and support the Youth Advisory Committee
- c) To facilitate a community forum

Canadian Tamil Youth Development Centre, DPG03-49
Recommended for funding in the amount of \$3,690.00

- a) To hire a Facilitator
- b) To deliver 4 workshops

Cecil Community Centre, DPG03-46
Youth Program

Recommended for funding in the amount of \$9,414.00

- a) To hire a Youth Worker at 10 hours/ week for 52 weeks
- b) To provide Girls Unlimited; Speak Easy Friday and Josei Club

Central Toronto Community Health Centres, DPG03-27
TRIP #2

Recommended for funding in the amount of \$23,480.00

- a) To hire a Project Co-ordinator for 20 hours/ week for 50 weeks
- b) To recruit, train and support a volunteer based project.
- c) Toronto Public Health staff to work with TRIP to support the use of literature and community partners to develop a comprehensive strategy to meet the needs of youth at rave scenes

Concerned Kids Charity of Toronto (The), DPG03-50
Communicating Through Puppetry

Recommended for funding in the amount of \$19,584.00

- a) To Hire a Project Coordinator for 7 hours/week for 34 weeks
- b) To recruit and train 10 youth volunteers Puppeteers for 20 weeks
- c) To provide Substance Abuse Prevention through puppetry to young people ages 10 - 12.

Davenport-Perth Neighborhood Centre, DPG03-43
Youth Action Squad

Recommended for funding in the amount of \$19,343.00

- a) To hire a Project Coordinator to facilitate youth programming
- b) To provide an after-school program
- c) To conduct skill building workshops for youth
- d) To provide outings for youth
- e) To provide honoraria for youth participants

Delsie Youth Services, DPG03-09
North Toronto Youth Project: Voice Of Youth In Toronto

Recommended for funding in the amount of \$20,364.00

- a) To hire a Community Outreach Facilitator for 15 hours/week for 48 weeks
- b) To facilitate a young women's issue group for 12 weeks for 3 cycles
- c) To facilitate a lesbian/gay/bi/transgender group for two cycle of 12 weeks
- d) To provide supervised youth activities with special events and outings
- e) To assist youth to organize an art exhibit in the spring
- f) To support youth to participate in networks to advocate on youth issues

Dixon Hall, DPG03-25
Regent Park, YOUTH-AT-RISK

Recommended for funding in the amount of \$20,494.00

- a) To hire a Project Coordinator to supervise all project activities
- b) To provide daily drop-in, March Break retreat and Summer Camp for youth
- c) To produce, a short docu-drama video

East Scarborough Boys & Girls Club, DPG03-45
Youth Leadership Project/Project Hope

Recommended for funding in the amount of \$7,046.00

- a) To hire a Program Staff to support youth programming
- b) To deliver youth workshops

Elizabeth Fry Society Of Toronto, DPG03-37
Thelma & Louize Harm Reduction Drop-in Program

Recommended for funding in the amount of \$16,828.00

- a) To hire an Outreach Coordinator to facilitate the harm reduction drop-in project

For You Telecare Family Service Inc., DPG03-72
Mentoring Program For Korean-Canadian Youth

Recommended for funding in the amount of \$9,300.00

- a) To improve a mentoring program for Korean-Canadian youth
- b) To provide healthy lifestyle skill-building workshops for youth mentees
- c) To involve youth in the development of a healthy lifestyles resource booklet

For Youth Initiative, DPG03-73

Recommended for funding in the amount of \$13,362.00

- a) To hire a Project Worker
- b) To provide honoraria for youth participants
- c) To provide a weekend retreat

Harbourfront Community Centre, DPG03-33
Healthy Choices

Recommended for funding in the amount of \$18,640.00

- a) To hire four Children's Leaders to support children's programming.
- b) To provide one parenting workshop

Harbourfront/Scadding Court Community Centre, DPG03-34
Wilderness Adventure

Recommended for funding in the amount of \$4,100.00

- a) To provide a Wilderness Adventure Camp for inner city youth.

Heritage Skills Development Centre (HSDC), DPG03-67
Mentoring Program for At-Risk Youth

Recommended for funding in the amount of \$10,000.00

- a) To provide a detail budget breakdown of project cost
- b) To provide a mentoring program for African Canadian Youth

Imago - Sketch, DPG03-31
The Drug Project

Recommended for funding in the amount of \$15,903.00

- a) To hire 2 Artistic Facilitators to implement 2004 Drug Project
- b) To hire 6 youth to assist with the 2004 Drug Project

Imago - Sketch, DPG03-21
The Mixed Media Dailies 2003-2004

Recommended for funding in the amount of \$26,846.00

- a) To hire three Artistic Facilitators to support The Mixed Media Dailies
- b) To hire three Youth Peer Artists to assist with the project

Jane/Finch Community & Family Centre, DPG03-66
Jane-Finch Khmer-Cambodian Youth Drug Prevention

Recommended for funding in the amount of \$20,579.00

- a) To hire a Peer Youth Coordinator to provide outreach to Cambodian youth; facilitate project workshops/ discussions.
- b) To hire two Peer Youth Workers to connect with Cambodian community volunteers
- c) Establish an Advisory Committee with at least five Cambodian adults, youth and agency staff to guide and assist the project
- d) To provide outreach to Cambodian youth to join in youth programming
- e) To provide drop-in sessions for youth with cultural components

f) To conduct focus groups for evaluation purposes

Jane/Finch Community and Family Centre, DPG03-70
Glue Sniffing Awareness Comm.c/o Jane/Finch Commun.

Recommended for funding in the amount of \$21,415.00

- a) To hire a Project Coordinator
- b) To hire a Project Assistant
- c) To recruit and train 20 youth to become peer mentors
- d) For youth to develop glue-sniffing and other substance prevention and intervention medium to present to the community
- e) To outreach to local business to coordinate cooperative employment opportunities for youth
- f) To conduct 2 workshops

Kababayan Community Service Centre, DPG03-03
Building Community Leader Support Network Among Filipino Canadian Youth

Recommended for funding in the amount of \$4,278.00

- a) To hire a Community Outreach Worker at 5 hours/ week for 30 weeks
- b) To provide 5 workshops
- c) To provide evaluation of workshops

LAMP Family Centre, DPG03-64
Healthy Choices For Teen & Youth Parents

Recommended for funding in the amount of \$14,125.00

- a) To hire a Health Promoter for 14 hours per week for 52 weeks
- b) To provide a series of drop-in sessions and workshops to young and expectant parents

Le Centre des Jeunes Francophones de Toronto, DPG03-38
Drogues/Alcool-C'est ta vie...tu decides!

Recommended for funding in the amount of \$20,658.00

- a) To hire a Youth Coordinator for 21 hours per weeks for 40 weeks
- b) To provide a series of 15 workshops in French on drug prevention topics
- c) To provide Train-the-Trainer sessions to ten Francophone youth leaders in project delivery and evaluation

Mixed Company, DPG03-36
Cobblestone Youth Troupe

Recommended for funding in the amount of \$10,700.00

- a) To recruit and involve homeless youth in theatre work
- b) To provide workshops, training and rehearsals for youth
- c) To produce the work to shelters, agencies and schools

Na-Me-Res (Native Men's Residence), DPG03-22
Club Tumivut

Recommended for funding in the amount of \$5,000.00

- a) To hire a Project Coordinator to implement "Club Tumivuta"
- b) The suggestion to shift focus away from rave drugs

Native Child & Family Service Of Toronto, DPG03-26
Summer Project

Recommended for funding in the amount of \$3,500.00

- a) To provide two one-week residential Native summer camp

Native Child and Family Services of Toronto, DPG03-29

Recommended for funding in the amount of \$20,829.00

- a) To hire a Youth Outreach Worker to oversee youth programming
- b) To hire three Peer Workers to support programming
- c) To conduct Peer Education Outreach
- d) To provide social and recreational activities for Native youth

Parent Action on Drugs, DPG03-35
Strengthening Families in Cultural Communities

Recommended for funding in the amount of \$10,620.00

- a) To hire a Project Coordinator for 5 hours/week for 40 weeks
- b) To hire a Community Coordinator for 6 hours/week for 40 weeks
- c) To develop a new collaborative partnership with the Sri Lankin community
- d) To provide workshops addressing social network and cultural adaptation issues

Parkdale Community Health Centre, DPG03-12

Recommended for funding in the amount of \$17,653.00

- a) To hire a Project Coordinator for 17.5 hours/week for 40 weeks
- b) To implement a creative arts group for youth

Ralph Thornton Centre, DPG03-1
Riverdale Youth Leadership Initiative(RYLI)

Recommended for funding in the amount of \$13,523.00

- a) To hire a RYLI Co-ordinator
- b) To recruit youth and facilitate Riverdale Youth Leadership Initiative project.

Regent Park Focus Community Coalition Against Substance Abuse, DPG03-42
Art Of Cool

Recommended for funding in the amount of \$6,912.00

- a) To hire a Project Animator
- b) To implement Art of Cool drug prevention project
- c) To develop a guide book to accompany other resources

Scadding Court Community Centre, DPG03-18
Alexandra Park Drug Alert Project

Recommended for funding in the amount of \$6,727.00

- a) To hire a Youth Drop-In Workers at 7.5 hours/week for 48 weeks
- b) To provide a Youth Drop-in project for female youth;
- c) To provide drug prevention workshops;
- d) To provide Leadership and Team Building Sessions for youth

Shadowland Theatre, DPG03-11
Stories of Our Island

Recommended for funding in the amount of \$5,000.00

- a) To provide staffing and benefits for project staff to carry out 2003/2004 "Stories of our Island" project.

Somaliland Women's Organization, DPG03-44
Somali Youth Drug Prevention Project

Recommended for funding in the amount of \$18,220.00

- a) To hire 8 team leaders

- b) To provide 6 workshops
- c) To provide half-day Community Connections

South East Asian Services Centre, DPG03-59
Gateway of Community Life 03

Recommended for funding in the amount of \$7,748.00

- a) To hire a Youth Worker for 14 hours/week for 46 weeks
- b) To facilitate a drop-in program
- c) To provide life skill training, workshops and educational resources around the issue of drug use and prevention

St. Alban's Boys' & Girls' Club, DPG03-65
Pump It Up

Recommended for funding in the amount of \$14,175.00

- a) To hire a Project Coordinator for 5 hours/week for 40 weeks
- b) To hire an Artistic Coordinator for 10 hours/week for 30 weeks
- c) To hire Peer Workers for 10 hours/week for 30 weeks
- d) To support youth in the creation of a CD on drug abuse and making positive healthy lifestyle choices

St. Christopher House, DPG03-14
Children, Youth & Family Support Program

Recommended for funding in the amount of \$7,188.00

- a) To hire a Youth Worker for 10 hours/week for 43 weeks
- b) To provide a "Youth Zone" for young male and female adolescents in the community

St. Christopher House, Parkdale Community Focus Program, DPG03-15
Focus Youth Project

Recommended for funding in the amount of \$15,491.00

- a) To hire a Youth Service Worker
- b) To hire a Youth Popular Theater Facilitator

Street Health, DPG03-06
Building Relationships, Creating Community

Recommended for funding in the amount of \$40,350.00

- a) To conduct daily street outreach

- b) To conduct workshops
- c) To recruit, train and support additional community partners and volunteers
- d) To host information table and participate in meetings where necessary

T.P. Loblaw Kiwanis Boys and Girls Club, DPG03-61
D.A.P.P. Keystone +

Recommended for funding in the amount of \$11,788.00

- a) To hire a Program Worker for 20 hours/ week for 20 weeks; then 25 hours/week for 20 weeks
- b) To provide a High School Equivalency course to youth that are out of school and unemployed
- c) To provide "Chillin Time"; youth group discussion sessions

Toronto Harm Reduction Task Force, DPG03-16
Peers on Peer Work Manual

Recommended for funding in the amount of \$15,125.00

- a) To hire a Co-ordinator for 14 hours/week for 36 weeks
- b) To develop a local community network or council for peer workers

Toronto Kiwanis Boys & Girls Clubs-Gerrard K Club, DPG03-30
Community Based Mentoring Project

Recommended for funding in the amount of \$6,000.00

- a) To hire a Project Co-ordinator for 20 hours/week for 40 weeks
- b) To implement a Community Based Mentoring Project for youth ages 10 to 14

Warden Woods Community Centre, DPG03-56
G.R.A.S.P.

Recommended for funding in the amount of \$17,478.00

- a) To hire a Program Worker to assist in the delivery of GRASP project

West Scarborough Neighbourhood Community Centre, DPG03-54
Y.W.R.A.P. -South Scarborough

Recommended for funding in the amount of \$8,300.00

- a) To hire a Co-ordinator 14 hours per week for 32 weeks
- b) To deliver drug prevention workshops
- c) To deliver Rap presentations

West Scarborough Neighbourhood Community Centre, DPG03-55
Y.W.R.A.P.- Young Women's Recreation & Activity NS

Recommended for funding in the amount of \$8,300.00

- a) To hire a co-ordinator
- b) To deliver drug prevention workshops
- c) To deliver Rap presentations

Willowridge Information and Recreation Centre, DPG03-69
Youth Leadership Program

Recommended for funding in the amount of \$7,145.00

- a) To hire a Project Facilitator to organize a Youth Leadership Program
- b) To hire a Youth Outreach Worker to support programming
- c) To provide 8 workshops

Woodgreen Community Centre, DPG03-20
Recommended for funding in the amount of \$10,105.00

- a) To hire five Youth Co-facilitators to support all three components of the project.
- b) To hire an Adult Co-facilitators for After-4 Program
- c) To facilitate in-school discussion sessions
- d) To facilitate an After-4 Program
- e) To conduct focus groups with youth and parents on youth issues and substance abuse

YMCA OF GREATER TORONTO, DPG03-58
O'Connor Focus Community

Recommended for funding in the amount of \$4,800.00

- a) To hire a Youth Co-ordinator for 6 hours/week for 50 weeks
- b) To provide a Youth Drop-in for young male and female adolescents in the community

Appendix C
Recommended Allocations for Multi-year Assessment for 2003/2004

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2003 Allocation
DPG03-47	Drug and Alcohol Game Show	ALCOHOL AND DRUG CONCERNS INC.	\$16,596.00	\$16,596.00	\$16,596.00
DPG03-43	Youth Action Squad	DAVENPORT-PERTH NEIGHBORHOOD CENTRE	\$19,343.00	\$19,343.00	\$19,343.00
DPG03-37	Thelma & Louize Harm Reduction Drop-in Program	ELIZABETH FRY SOCIETY OF TORONTO	\$16,828.00	\$16,828.00	\$16,828.00
DPG03-33	Healthy Choices	HARBOURFRONT COMMUNITY CENTRE	\$18,640.00	\$18,640.00	\$18,640.00
DPG03-34	Wilderness Adventure	HARBOURFRONT/SCADDING COURT COMMUNITY CENTRE	\$4,100.00	\$4,100.00	\$4,100.00
DPG03-64	Healthy Choices For Teen & Youth Parents	LAMP FAMILY CENTRE	\$14,125.00	\$14,125.00	\$14,125.00
DPG03-36	Cobblestone Youth Troupe	MIXED COMPANY	\$14,000.00	\$10,700.00	\$10,700.00
DPG03-22	Club Tumivut	NA-ME-RES (NATIVE MEN'S RESIDENCE)	\$5,000.00	\$5,000.00	\$5,000.00
DPG03-35	Strengthening Families in Cultural Communities	PARENT ACTION ON DRUGS	\$10,940.00	\$10,620.00	\$10,620.00
DPG03-1	Riverdale Youth Leadership Initiative(RYLI)	RALPH THORNTON CENTRE	\$17,823.00	\$13,523.00	\$13,523.00
DPG03-59	Gateway of Community Life 03	SOUTH EAST ASIAN SERVICES CENTRE	\$7,748.00	\$7,748.00	\$7,748.00
DPG03-65	Pump It Up	ST. ALBAN'S BOYS' & GIRLS' CLUB	\$25,000.00	\$14,175.00	\$14,175.00
DPG03-6	Building Relationships, Creating Community	STREET HEALTH	\$40,350.00	\$40,350.00	\$40,350.00

Appendix D

Drug Prevention Grants Review Panel Terms of Reference January 2003

Purpose:

Toronto Public Health has used Review Panels for more than ten years to bring citizen expertise and participation to the allocation of grants for drug prevention. The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members and informed citizens. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

The appointment of individuals to participate in the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the Drug Prevention Grants Review Panel receives the Drug Prevention Grants staff report for information to assist in the review process.

Membership:

That membership of the Drug Prevention Grants Review Panel be as follows:

- (a) Up to three (3) members of City Council;
- (b) A minimum of one (1) member of the Board of Health;
- (c) At least two (2) persons who have developed or been part of drug prevention activities, who are residents of the City of Toronto;
- (d) Up to four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City.

Quorum:

A quorum for decision making will be 50% plus 1 additional member of the Drug Prevention Grants Review Panel.

Role of the Drug Prevention Grants Review Panel:

The role of the Drug Prevention Grants Review Panel is to:

- (a) Review and evaluate Drug Grants proposal submissions
- (b) Make allocation recommendations with the assistance of Public Health Community Health Officers and Public Health Regional Representatives;
- (c) Submit recommendations for Drug Grants allocations to the BOH, for approval by City Council.
- (d) Attend Grant training and information session(s).
- (e) Attend all Grants application review meetings as required.
- (f) Attend all Grants application appeal hearings as required.
- (g) are all potential and real Conflict of Interest, i.e. Membership, employment and other affiliations with relevant grant applicants.

The Review Panel at its first meeting will elect a chair and co-chair to moderate the proceedings of the grants review process.

Term of Service for the Drug Prevention Grants Review Panel:

The term of service for the Drug Prevention Grants Review Panel is one (1) year.

Time commitment for the Drug Prevention Grants Review Panel:

The expected amount of time committed for the Drug Prevention Grants Review Panel is a minimum of 5 to 7 days a year, which will include training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

Drug Prevention Grants Review Panel Membership for 2003:

Brian MacKay (Co-Chair)
Eduardo Castro (Co-Chair)
Cathy Kozma
Stephen Meredith
Neguss Demoz-Goshu
Brian Hyndman
Councillor Chris Korwin-Kuczynski
Brad Melnychuk