

**TORONTO PUBLIC HEALTH DIVISION
SARS HUMAN RESOURCES ALLOCATION PLAN
MARCH 17 TO MAY 10, 2003**

	* POSITIONS (PER DAY)
POSITIONS ASSIGNED FOR RESPONSE TO INFECTIOUS DISEASE OUTBREAKS	33
TOTAL COMPLEMENT COMMUNICABLE DISEASE PROGRAM	304.1
% OF POSITIONS ASSIGNED TO ATTEND TO EMERGENCY OUTBREAKS IN PUBLIC HEALTH APPROVED COMPLEMENT	11%
TOTAL HUMAN RESOURCE REQUIREMENTS FOR EMERGENCY SARS OUTBREAK	399
<u>DEPLOYMENT STRATEGY FROM ALL PUBLIC HEALTH SERVICE</u>	
MEDICAL OFFICER OF HEALTH	1
EMERGENCY SERVICES UNIT	3
COMMUNICABLE DISEASE	90
FAMILY HEALTH / HEALTHY LIFESTYLES	178
HEALTHY ENVIRONMENTS	35
SUPPORT SERVICES	60
DENTAL	0
PLANNING & POLICY	29
EXTERNAL HIRES (PHYSICIANS)	10
TOTAL POSITIONS DEPLOYED FROM ALL SERVICES	406
<u>TYPES OF POSITIONS DEPLOYED</u>	
MEDICAL OFFICER OF HEALTH	1
ASSOCIATE MEDICAL OFFICER OF HEALTH	5
DIRECTORS	4
PROGRAM MANAGERS	46
SUPPORT SERVICES MANAGERS	3
PHYSICIANS	10
PUBLIC HEALTH NURSES	196
EPIDEMIOLOGISTS	4
CASE INVESTIGATORS	20
DATA ENTRY CLERKS (CDC)	23
PHI (HE)	32
SUPPORT STAFF	20
DATA ANALYST	6
BIO STATICIAN	1
COMMUNICATION STAFF	2
IT SPECIALISTS	13
CDC PROGRAM CLERKS	6
COMMUNITY HEALTH OFFICERS	2
MENTAL HEALTH PHNS	4
SCHOOL HEALTH CONSULTANT	1
* ESTIMATED POSITIONS (STRENGTH NOT FTE's)	399

Note: The staffing numbers reflect the 2 to 3 week height of the outbreak.

**TORONTO PUBLIC HEALTH
HOSPITAL INFECTIOUS DISEASES STAFFING PLAN
JUNE 2003 TO MAY 2004**

SERVICE	POSITION TYPE	NUMBER OF FTE's	FINANCIAL IMPACT
COMMUNICABLE DISEASE CONTROL	Manager	2	224,928
	Public Health Inspector	10	709,981
	Public Health Nurse	10	706,503
	Clerk	8	407,945
	Associate MOH	2	351,101
	PHN, Mental Health Specialist	1	76,078
	Epidemiologist	3	255,750
	Data Analyst	2	131,021
	Secretary	1	53,608
	Sub -total		39
OTHER SERVICES	Budget & Finance Clerk	1	60,930
	Comm. Dis. Emergency Planner	1	96,881
	Health Education Consultant	1	73,482
	Senior Systems Integrator	1	78,613
	Systems Integrator I	1	71,260
	Desktop Support Specialist	1	58,838
	Health Risk Communications	1	83,495
Sub -total		7	523,499
OVERTIME			650,000
NON-SALARY ITEMS			230,000
GRAND TOTAL		46	\$4,320,414