

**CITY OF TORONTO
WET WEATHER FLOW MANAGEMENT MASTER PLAN**

**STREAM RESTORATION and END-OF-PIPE PROJECT SUMMARY
(2003-2027)**

TIME LINE	Stream Restoration km	Stormwater Ponds/ Wetlands #	Subsurface SWM Storage #	CSO Storage Tanks # m³	CSO Storage Tunnel # m³	CSO Treatment Facilities #
2003-2007	20	23	9	3 6700	- -	-
2008-2012	24	33	13	1 1400	1 80000	1
2013-2017	21	47	5	1 42000	2 110000	-
2018-2022	-	40	-	1 2400	1 90000	3
2023-2027	-	30	-	5 8600	1 67000	1
TOTAL	65	173	27	11 54400	5 347000	4

**CITY OF TORONTO
WET WEATHER FLOW MANAGEMENT MASTER PLAN**

**IMPLEMENTATION SCHEDULE
(2003 - 2007)**

PROGRAM / PROJECT	WATERSHED	CAPITAL COST (\$)	OPERATING COST (\$)	TOTAL COST (\$)
PUBLIC EDUCATION				
- Public education program to encourage uptake of source controls and discourage use of pesticides and fertilizers	All	6,000,000		
Program Sub-Total		6,000,000	-	6,000,000
SOURCE CONTROLS				
- Annual source control program of roof leader disconnection on residential properties, planting of additional trees on residential lands, parking lot drainage to grassed areas in park lands.	All	21,000,000		
Program Sub-Total		21,000,000	-	21,000,000
MUNICIPAL OPERATIONS				
- Dry Weather Outfall Remediation Program: outfall sampling to identify and correct sources of dry weather pollution.		-	2,400,000	
- Program of minimum once per year CB cleaning and double the current frequency of street sweeping.	All	-	8,000,000	
Program Sub-Total		-	10,400,000	10,400,000
BASEMENT FLOODING				
- Ongoing flood protection, I/I reduction activities, pipe replacement and system storage for cluster areas		54,610,000	90,000	
- Home isolation				
Program Sub-Total		54,610,000	90,000	54,700,000
CONVEYANCE CONTROLS				
- Construction of ex-filtration systems in areas with suitable soils when road reconstruction is occurring.	All	8,000,000	30,000	
- In line CSO storage	CSO	2,000,000	90,000	
Program Sub-Total		10,000,000	120,000	10,120,000
SHORELINE MANAGEMENT				
- Restoration of Highland Creek Marsh	Highland Creek	1,000,000		
Program Sub-Total		1,000,000	-	1,000,000
STREAM RESTORATION				
- Barrier removal and Restoration of 5.5 km Dorset Park	Highland Creek	7,400,000	1,100,000	
- Barrier removal and Restoration of 4 km Bendale Branch	Highland Creek	5,400,000		
- Reintroduction of Smallmouth Bass in West Humber River and Humber River	Humber River	13,000	50,000	
- Streambank revegetation in Black Ck., Emery Ck., West Humber River, Albion Ck., Berry Ck.	Humber River	1,650,000		
- Humber River Estuary Improvements	Humber River	200,000		
- Reforestation in West Humber River, Humber River, Silver Ck., Berry Ck.	Humber River	450,000		
- Removal of barriers in Black Creek	Humber River	200,000		
- Removal of three barriers in Humber River	Humber River	200,000		
- Barrier removal in West Humber River	Humber River	150,000		
- Wetland creation in Black Ck.	Humber River	150,000		
- Stream naturalization in West Humber River	Humber River	1,750,000		
- Stream naturalization in Humber River	Humber River	2,850,000		
- Barrier removal and Restoration of 5 km Don River	Don River	5,600,000	50,000	
- barrier removal and restoration of 1 km Etobicoke Creek	Etobicoke Creek	1,450,000	25,000	
- barrier removal and restoration of 2 km Mimico Creek	Mimico Creek	2,550,000	50,000	
- Restoration of 2.2 km Morningside Tributary	Rouge River	3,000,000	400,000	
- Restoration of 0.5 km Rouge River	Rouge River	700,000		
- Restoration of 0.5 km Markham Branch	Rouge River	700,000		
Program Sub-Total		34,413,000	1,675,000	36,088,000
END OF PIPE FACILITIES				
- Ellis Ave/Colborne Lodge Wetlands	Waterfront - Toronto	2,450,000	50,000	
- Eastern Beaches StormWater Control (Willow to Nursewood)	Waterfront - Toronto	2,700,000	100,000	
- 8 Stormwater storage facilities, 3 stormwater ponds and 3 oil/grit separators	Waterfront - Etobicoke	12,800,000	100,000	
- Scarborough Lakefront 1 CSO storage facilities – #2- 5700m3	Waterfront - Scarborough	4,250,000		
- 6 underground stormwater facilities, 5 oil/grit separators	Don River	8,350,000	8,850,000	
- Ponds at 3 West Humber outfalls	Humber River	2,900,000	200,000	
- Pond at Humber Creek outfall	Humber River	1,300,000		
- Ponds at 3 Humber River outfalls	Humber River	1,350,000		
- 2 stormwater ponds in Black Creek	Humber River	75,000		
- 3 facilities in lower Highland	Highland Creek	1,100,000	450,000	
- 1 facility in Waterfront	Highland Creek	800,000		
Program Sub-Total		38,075,000	9,700,000	47,775,000
MONITORING EFFECTIVENESS OF WWFMMP				
Monitoring and reporting on the overall effectiveness of the Plan in achieving the expected improvements.	All	1,670,000		
Review and update of plan.				
Program Sub-Total		1,670,000		1,670,000
TOTAL COST (2003-2007):		166,768,000	22,010,000	188,778,000

**CITY OF TORONTO
WET WEATHER FLOW MANAGEMENT MASTER PLAN**

**IMPLEMENTATION SCHEDULE
(2008 - 2012)**

PROGRAM / PROJECT	WATERSHED	CAPITAL COST (\$)	OPERATING COST (\$)	TOTAL COST (\$)
PUBLIC EDUCATION				
- Public education program to encourage uptake of source controls and discourage use of pesticides and fertilizers	All	6,000,000		
	Program Sub-Total	6,000,000	-	6,000,000
SOURCE CONTROLS				
- Annual source control program of roof leader disconnection on residential properties, planting of additional trees on residential lands, parking lot drainage to grassed areas in park lands.	All	22,000,000		
	Program Sub-Total	22,000,000	-	22,000,000
MUNICIPAL OPERATIONS				
- Dry Weather Outfall Remediation Program: outfall sampling to identify and correct sources of dry weather pollution.	All	-	2,400,000	
- Program of minimum once per year CB cleaning and double the current frequency of street sweeping.		-	8,000,000	
	Program Sub-Total	-	10,400,000	10,400,000
BASEMENT FLOODING				
- Ongoing flood protection, I/I reduction activities, pipe replacement and system storage for cluster areas		-	400,000	
- Home isolation		-		
	Program Sub-Total	-	400,000	400,000
CONVEYANCE CONTROLS				
- Construction of ex-filtration systems in areas with suitable soils when road reconstruction is occurring.	All	13,500,000	100,000	
- In line CSO storage	CSO		250,000	
	Program Sub-Total	13,500,000	350,000	13,850,000
SHORELINE MANAGEMENT				
- Restoration of Rouge Park Marsh	Waterfront - Rouge	1,000,000	100,000	
- Humber River deflector arm	Waterfront - Toronto	27,000,000	150,000	
- Etobicoke Creek deflector arm	Waterfront - Etobicoke	13,000,000	50,000	
- Restoration of Highland Creek Marsh	Highland Creek	-	70,000	
	Program Sub-Total	41,000,000	370,000	41,370,000
STREAM RESTORATION				
- barrier removal and restoration of 35 km West Branch Hiland Creek	Highland Creek	4,000,000	1,100,000	
- barrier removal and restoration of 2.5 km Dorset Park	Highland Creek	3,400,000		
- barrier removal and restoration of 0.4 km Bendale Branch	Highland Creek	500,000		
- barrier removal and restoration of 2 km Markham Branch	Highland Creek	2,700,000		
- barrier removal and restoration of 0.4 km Malvern Branch	Highland Creek	500,000		
- Carp Barrier Removal in Humber River Estuary	Humber River	6,750,000	150,000	
- barrier removal in Black Creek (3 perched culverts)	Humber River	200,000		
- barrier removal in Black Creek (3 drop structures)	Humber River	200,000		
- barrier removal in Berry Creek (one perched culvert & 1 service line)	Humber River	150,000		
- barrier removal in Humber Creek	Humber River	68,000		
- Humber Creek wetland creation	Humber River	7,000		
- Black Creek restoration - gabion channel removal	Humber River	550,000		
- Black Creek restoration - terrafix channel removal	Humber River	850,000		
- barrier removal and restoration of 8 km Don River	Don River	8,900,000	250,000	
- barrier removal and restoration of 1 km Etobicoke Creek	Etobicoke Creek	1,450,000	100,000	
- barrier removal and restoration of 2 km Mimico Creek	Mimico Creek	2,550,000	200,000	
- restoration of 3 km Morningside Tributary	Rouge River	4,000,000	1,000,000	
- restoration of 0.5 km Rouge River	Rouge River	700,000		
- restoration of 5.4 km Rouge River	Rouge River	7,000,000		
	Program Sub-Total	44,475,000	2,800,000	47,275,000
END OF PIPE FACILITIES				
- Inner Harbour (West of Don River) CSO Storage Tunnel - 5m diameter	Waterfront - Toronto	56,600,000		
- Inner Harbour (East of Don River) CSO Storage Tunnel - 5m diameter	Waterfront - Toronto	32,450,000		
- Wet Weather Flow Treatment Facility: interceptors	Waterfront - Toronto	1,350,000		
- Stormwater storage facility - Ashbridges Bay	Waterfront - Toronto	12,000,000		
- 13 Stormwater storage facilities, 3 stormwater ponds	Waterfront - Etobicoke	19,300,000	1,000,000	
- Scarborough Lakefront 3 CSO storage facility - #1 - 1400 m3, #3 - 162 m3, #4 - 900 m3	Waterfront - Scarborough	2,750,000	1,250,000	
	Waterfront - Toronto	-	650,000	
- Massey Creek CSO storage tunnel - 4m diameter	Don River	1,600,000		
- 6 underground stormwater facilities, 5 oil/grit separators and 2 SWM ponds	Don River	13,450,000	7,200,000	
- 5 stormwater ponds in Humber River	Humber River	900,000	1,350,000	
- 4 stormwater ponds in Black Creek	Humber River	1,000,000		
- 2 stormwater ponds in West Humber River	Humber River	600,000		
- 1 stormwater pond in Humber Creek	Humber River	300,000		
- 1 stormwater pond in Albion Creek	Humber River	300,000		
- 3 stormwater facilities in Lower Highland	Highland Creek	2,700,000	1,000,000	
- 4 stormwater facilities in Bendale Branch	Highland Creek	4,000,000		
- 1 stormwater facility in Markham Branch	Highland Creek	2,000,000		
- 4 stormwater facilities in Morningside Park	Rouge River	2,600,000	400,000	
	Program Sub-Total	153,900,000	12,850,000	166,750,000
MONITORING EFFECTIVENESS OF WWFMMP				
Monitoring and reporting on the overall effectiveness of the Plan in achieving the expected improvements. Review and update of plan.	All	1,670,000		
	Program Sub-Total	1,670,000		1,670,000
TOTAL COST (2008-2012):		282,545,000	27,170,000	309,715,000

**CITY OF TORONTO
WET WEATHER FLOW MANAGEMENT MASTER PLAN**

**IMPLEMENTATION SCHEDULE
(2013 - 2017)**

PROGRAM / PROJECT	WATERSHED	CAPITAL COST (\$)	OPERATING COST (\$)	TOTAL COST (\$)
PUBLIC EDUCATION				
- Public education program to encourage uptake of source controls and discourage use of pesticides and fertilizers	All	6,000,000		
	Program Sub-Total	6,000,000	-	6,000,000
SOURCE CONTROLS				
- Annual source control program of roof leader disconnection on residential properties, planting of additional trees on residential lands, parking lot drainage to grassed areas in park lands.	All	23,000,000		
	Program Sub-Total	23,000,000	-	23,000,000
MUNICIPAL OPERATIONS				
- Dry Weather Outfall Remediation Program: outfall sampling to identify and correct sources of dry weather pollution.	All	-	2,400,000	
- Program of minimum once per year CB cleaning and double the current frequency of street sweeping.	All	-	8,000,000	
	Program Sub-Total	-	10,400,000	10,400,000
BASEMENT FLOODING				
- Ongoing flood protection, I/I reduction activities, pipe replacement and system storage for cluster areas		-	400,000	
- Home isolation		-		
	Program Sub-Total	-	400,000	400,000
CONVEYANCE CONTROLS				
- Construction of ex-filtration systems in areas with suitable soils when road reconstruction is occurring.	All	13,500,000	100,000	
- In line CSO storage	CSO	-	250,000	
	Program Sub-Total	13,500,000	350,000	13,850,000
SHORELINE MANAGEMENT				
- Restoration of Rouge Park Marsh	Waterfront - Rouge	-	100,000	
- Humber River deflector arm	Waterfront - Toronto	-	150,000	
- Etobicoke Creek deflector arm	Waterfront - Etobicoke	-	50,000	
- Restoration of Highland Creek Marsh	Highland Creek	-	70,000	
	Program Sub-Total	-	370,000	370,000
STREAM RESTORATION				
- Barrier removal and restoration of 10.3 km Lower Highland Creek	Highland Creek	14,000,000	800,000	
- removal of complete concrete bottom channel in Black Creek	Humber River	1,350,000	250,000	
- removal of complete concrete bottom channel in Black Creek	Humber River	22,300,000		
- barrier removal in Black Creek (8 drop structures)	Humber River	540,000		
- barrier removal and restoration of 8 km Don River	Don River	8,900,000	500,000	
- barrier removal and restoration of 1 km Etobicoke Creek	Etobicoke Creek	1,450,000	150,000	
- barrier removal and restoration of 2 km Mimico Creek	Mimico Creek	2,550,000	400,000	
- barrier removal and restoration of 1 km Rouge River	Rouge River	1,400,000	500,000	
	Program Sub-Total	52,490,000	2,600,000	55,090,000
END OF PIPE FACILITIES				
- Inner Harbour (West of Don River) CSO Storage Tunnel - 5m diameter	Waterfront - Toronto	36,000,000		
- Inner Harbour (East of Don River) CSO Storage Tunnel - 5m diameter	Waterfront - Toronto	20,450,000		
- 5 Stormwater storage facilities, 5 oil grit separators	Waterfront - Etobicoke	8,500,000	2,500,000	
	Waterfront - Toronto	-	900,000	
	Waterfront - Scarborough	-	1,350,000	
- Massey Creek CSO storage tunnel - 4m diameter	Don River	38,000,000		
- East York (Stan Wadlow) CSO storage tank - 42,000 m3	Don River	20,400,000		
- 5 oil/grit separators and 6 SWM ponds	Don River	11,900,000	11,750,000	
- 3 stormwater ponds in West Humber River	Humber River	650,000	2,000,000	
- 4 stormwater ponds in Humber River	Humber River	500,000		
- 1 stormwater pond in Albion Creek	Humber River	200,000		
- 6 stormwater ponds in Black Creek	Humber River	550,000		
- 1 stormwater facilities in Markham Branch	Highland Creek	700,000	20,000	
- 6 stormwater facilities in Lower Highland	Highland Creek	2,800,000		
- 2 stormwater facilities in Bendale Branch	Highland Creek	700,000		
- 4 stormwater facilities in Dorset Park Branch	Highland Creek	2,800,000		
- 14 stormwater ponds, 10 infiltration basins, 5 oil/grit separators	Mimico Creek	8,800,000	500,000	
	Program Sub-Total	152,950,000	19,020,000	171,970,000
MONITORING EFFECTIVENESS OF WWFMMP				
Monitoring and reporting on the overall effectiveness of the Plan in achieving the expected improvements. Review and update of plan.	All	1,670,000		
	Program Sub-Total	1,670,000		1,670,000
TOTAL COST (2013-2017):		249,610,000	33,140,000	282,750,000

**CITY OF TORONTO
WET WEATHER FLOW MANAGEMENT MASTER PLAN**

**IMPLEMENTATION SCHEDULE
(2018 - 2022)**

PROGRAM / PROJECT	WATERSHED	CAPITAL COST (\$)	OPERATING COST (\$)	TOTAL COST (\$)
PUBLIC EDUCATION				
- Public education program to encourage uptake of source controls and discourage use of pesticides and fertilizers	All	6,000,000		
	Program Sub-Total	6,000,000	-	6,000,000
SOURCE CONTROLS				
- Annual source control program of roof leader disconnection on residential properties, planting of additional trees on residential lands, parking lot drainage to grassed areas in park lands.	All	22,100,000		
	Program Sub-Total	23,100,000	-	23,100,000
MUNICIPAL OPERATIONS				
- Dry Weather Outfall Remediation Program: outfall sampling to identify and correct sources of dry weather pollution.	All	-	2,400,000	
- Program of minimum once per year CB cleaning and double the current frequency of street sweeping.	All	-	8,000,000	
	Program Sub-Total	-	10,400,000	10,400,000
BASEMENT FLOODING				
- Ongoing flood protection, I/I reduction activities, pipe replacement and system storage for cluster areas		-	400,000	
- Home isolation		-		
	Program Sub-Total	-	400,000	400,000
CONVEYANCE CONTROLS				
- Construction of ex-filtration systems in areas with suitable soils when road reconstruction is occurring.	All	18,260,000	150,000	
- In line CSO storage	CSO		250,000	
	Program Sub-Total	18,260,000	400,000	18,660,000
SHORELINE MANAGEMENT				
- Restoration of Rouge Park Marsh	Waterfront - Rouge	-	100,000	
- Humber River deflector arm	Waterfront - Toronto	-	150,000	
- Etobicoke Creek deflector arm	Waterfront - Etobicoke	-	50,000	
- Restoration of Highland Creek Marsh	Highland Creek	-	70,000	
	Program Sub-Total	-	370,000	370,000
STREAM RESTORATION				
- restoration of Highland Creek	Highland Creek	-	100,000	
- restoration of Humber River	Humber	-	350,000	
- restoration of Don River	Don River	-	700,000	
- restoration of Etobicoke Creek	Etobicoke Creek	-	150,000	
- restoration of Mimico Creek	Mimico Creek	-	500,000	
- restoration of Rouge River	Rouge	-	100,000	
	Program Sub-Total	-	1,900,000	1,900,000
END OF PIPE FACILITIES				
- Wet Weather Treatment Facility - Inner Harbour	Waterfront - Toronto	27,000,000	2,100,000	
- Wet Weather Flow Facilities	Waterfront - Toronto	-	19,650,000	
	Waterfront - Etobicoke	-	3,200,000	
	Waterfront - Scarborough	-	1,350,000	
- West Don CSO storage tank - 2400 m3	Don River	2,450,000	300,000	
- East York CSO storage tunnel - 6m diameter	Don River	70,000,000		
- Wet Weather Treatment Facility - Massey Creek	Don River	6,750,000	500,000	
- Wet Weather Treatment Facility - North Toronto Treatment Plant	Don River	6,750,000		
- Wet Weather Flow Facilities	Don River	-	7,800,000	
- 5 oil/grit separators and 7 SWM ponds in Don River	Don River	11,750,000	13,700,000	
- 2 stormwater ponds in Black Creek	Humber River	200,000	2,350,000	
- 5 stormwater ponds in Humber River	Humber River	550,000		
- 3 stormwater ponds in West Humber	Humber River	350,000		
- 1 stormwater pond in Humber Creek	Humber River	100,000		
- 2 stormwater facilities in Centennial Creek	Highland Creek	700,000	2,250,000	
- 5 stormwater facilities in Bendale Branch	Highland Creek	3,200,000		
- 2 stormwater facilities in Dorset Park Branch	Highland Creek	900,000		
- 1 stormwater facility in Markham Branch	Highland Creek	600,000		
- 1 stormwater facility in Malvern Branch	Highland Creek	3,300,000		
- 4 stormwater ponds, 2 infiltration basins	Etobicoke Creek	3,900,000	300,000	
- 9 stormwater ponds, 4 infiltration basins, 37 oil/grit separators	Mimico Creek	7,000,000	3,800,000	
	Rouge River	-	170,000	
	Program Sub-Total	145,500,000	57,470,000	202,970,000
MONITORING EFFECTIVENESS OF WWFMMP				
Monitoring and reporting on the overall effectiveness of the Plan in achieving the expected improvements. Review and update of plan.	All	1,670,000		
	Program Sub-Total	1,670,000		1,670,000
TOTAL COST (2018-2022):		194,030,000	70,940,000	264,970,000

**CITY OF TORONTO
WET WEATHER FLOW MANAGEMENT MASTER PLAN**

**IMPLEMENTATION SCHEDULE
(2023 - 2027)**

PROGRAM / PROJECT	WATERSHED	CAPITAL COST (\$)	OPERATING COST (\$)	TOTAL COST (\$)
PUBLIC EDUCATION				
- Public education program to encourage uptake of source controls and discourage use of pesticides and fertilizers	All	6,000,000		
	Program Sub-Total	6,000,000	-	6,000,000
SOURCE CONTROLS				
- Annual source control program of roof leader disconnection on residential properties, planting of additional trees on residential lands, parking lot drainage to grassed areas in park lands.	All	23,500,000		
	Program Sub-Total	23,500,000	-	23,500,000
MUNICIPAL OPERATIONS				
- Dry Weather Outfall Remediation Program: outfall sampling to identify and correct sources of dry weather pollution.	All	-	2,400,000	
- Program of minimum once per year CB cleaning and double the current frequency of street sweeping.	All	-	8,000,000	
	Program Sub-Total	-	10,400,000	10,400,000
BASEMENT FLOODING				
- Ongoing flood protection, I/I reduction activities, pipe replacement and system storage for cluster areas		-	40,000	
- Home isolation		-		
	Program Sub-Total	-	40,000	40,000
CONVEYANCE CONTROLS				
- Construction of ex-filtration systems in areas with suitable soils when road reconstruction is occurring.	All	18,300,000	150,000	
- In line CSO storage	CSO	-	450,000	
	Program Sub-Total	18,300,000	600,000	18,900,000
SHORELINE MANAGEMENT				
- Restoration of Rouge Park Marsh	Waterfront - Rouge	-	100,000	
- Humber River deflector arm	Waterfront - Toronto	-	150,000	
- Etobicoke Creek deflector arm	Waterfront - Etobicoke	-	50,000	
- Restoration of Highland Creek Marsh	Highland Creek	-	70,000	
	Program Sub-Total	-	370,000	370,000
STREAM RESTORATION				
	Highland	-	100,000	
	Humber	-	1,300,000	
	Don River	-	700,000	
	Etobicoke Creek	-	150,000	
	Mimico Creek	-	500,000	
	Rouge	-	100,000	
	Program Sub-Total	-	2,850,000	2,850,000
END OF PIPE FACILITIES				
- Eastern Beaches CSO Storage - 8000 m3	Waterfront - Toronto	2,700,000	70,000	
- Wet Weather Flow Treatment Facility: interceptors	Waterfront - Toronto	1,400,000	350,000	
- Wet Weather Treatment Facilities	Waterfront - Toronto	-	22,950,000	
	Waterfront - Etobicoke	-	3,200,000	
	Waterfront - Scarborough	-	1,350,000	
- Lower Don - CSO storage tunnel - 5m diameter	Don River	75,450,000	1,950,000	
- 22 SWM ponds in Don River	Don River	9,550,000	15,700,000	
- Wet Weather Treatment Facilities	Don River	-	9,550,000	
- Humber River - 2 CSO storage facilities: #1 - 66 m3, #2 - 420 m3	Humber River	900,000	23,000	
- Black Creek - 2 CSO storage facilities: #1 - 8000 m3, #2 - 2100 m3	Humber River	8,700,000	200,000	
- 5 stormwater ponds in Humber River	Humber River	500,000	2,650,000	
- 1 stormwater pond in Humber Creek	Humber River	100,000		
- 1 stormwater pond in Albion Creek	Humber River	100,000		
- 1 stormwater pond in West Humber River	Humber River	100,000		
- 3 stormwater ponds in Black Creek	Humber River	300,000		
- 3 stormwater facilities in Bendale Branch	Highland Creek	1,300,000	1,300,000	
- 3 stormwater facilities in Markham Branch	Highland Creek	1,700,000		
- 1 stormwater facility in Malvern Branch	Highland Creek	1,200,000		
- 2 Waterfront Facilities	Highland Creek	800,000		
- 1 stormwater facility in Rouge River	Rouge River	400,000	500,000	
	Mimico Creek	-	4,400,000	
	Etobicoke Creek	-	1,140,000	
	Program Sub-Total	105,200,000	65,333,000	170,533,000
MONITORING EFFECTIVENESS OF WWFMMP				
Monitoring and reporting on the overall effectiveness of the Plan in achieving the expected improvements. Review and update of plan.	All	1,670,000		
	Program Sub-Total	1,670,000		1,670,000
TOTAL COST (2023-2027):		154,670,000	79,593,000	234,263,000