

2010 RECOMMENDED NEW USER FEES

User Fee	Fee Basis	2010 Recommended New User Fees		Program Contact Name / Phone No.
		Fee	Revenue Impact \$	
PARKS, FORESTRY & RECREATION				
Gym - Gym A - Commercial/Private - Prime Time	Per Hour	145.63	2,646	Ann Ulusoy (416) 392-8190
Gym - Gym A - NP, Non Res, Adult - Prime Time	Per Hour	116.25	1,691	
Gym - Gym A - NP, Non Res, C&Y - Prime Time	Per Hour	58.13	281	
Gym - Gym A - NP, Non Res, OA - Prime Time	Per Hour	58.13	58	
Gym - Gym A - NP, Res, Adult - Prime Time	Per Hour	58.13	1,765	
Gym - Gym A - NP, Res, C&Y - Prime Time	Per Hour	29.38	943	
Gym - Gym A - NP, Res, OA - Prime Time	Per Hour	29.38	970	
Gym - Gym A - TCDSB	Per Hour	28.07		
Gym - Gym A - TDSB	Per Hour	46.69		
Gym - Gym B - Commercial/Private - Prime Time	Per Hour	109.38	1,534	
Gym - Gym B - NP, Non Res, Adult - Prime Time	Per Hour	87.50	1,531	
Gym - Gym B - NP, Non Res, C&Y - Prime Time	Per Hour	43.75	791	
Gym - Gym B - NP, Non Res, OA - Prime Time	Per Hour	43.75	297	
Gym - Gym B - NP, Res, Adult - Prime Time	Per Hour	43.75	1,993	
Gym - Gym B - NP, Res, C&Y - Prime Time	Per Hour	14.38	297	
Gym - Gym B - NP, Res, OA - Prime Time	Per Hour	21.83	814	
Gym - Gym B - TCDSB	Per Hour	14.04		
Gym - Gym B - TDSB	Per Hour	32.01	564	
Gym - Gym C - Commercial/Private - Prime Time	Per Hour	87.50	2,489	
Gym - Gym C - NP, Non Res, Adult - Prime Time	Per Hour	58.13	1,345	
Gym - Gym C - NP, Non Res, C&Y - Prime Time	Per Hour	29.38	403	
Gym - Gym C - NP, Non Res, OA - Prime Time	Per Hour	29.38		
Gym - Gym C - NP, Res, Adult - Prime Time	Per Hour	29.38	1,134	
Gym - Gym C - NP, Res, C&Y - Prime Time	Per Hour	7.50	250	
Gym - Gym C - NP, Res, OA - Prime Time	Per Hour	14.38	429	
Gym - Gym C - TCDSB	Per Hour	7.02		
Gym - Gym C - TDSB	Per Hour	16.00	24	
Gym - Gym P - Commercial/Private - Prime Time	Per Hour	174.38		
Gym - Gym P - NP, Non Res, Adult - Prime Time	Per Hour	131.25		
Gym - Gym P - NP, Non Res, C&Y - Prime Time	Per Hour	131.25		
Gym - Gym P - NP, Non Res, OA - Prime Time	Per Hour	131.25		
Gym - Gym P - NP, Res, Adult - Prime Time	Per Hour	72.50		
Gym - Gym P - NP, Res, C&Y - Prime Time	Per Hour	72.50		
Gym - Gym P - NP, Res, OA - Prime Time	Per Hour	72.50		
Gym - Gym P - TCDSB	Per Hour	70.18		

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Gym - Gym P - TDSB	Per Hour	70.18		Ann Ulusoy (416) 392-8190
Agincourt RC - Program Surcharge	Per Course	2.00	5,449	
Birchmount CC - Program Surcharge	Per Course	2.00	3,671	
Centennial RC - Scarborough - Program Surcharge	Per Course	2.00	4,584	
Heron Park RC - Program Surcharge	Per Course	2.00	2,753	
Cummer Park CC - Program Surcharge	Per Course	2.00	4,906	
North Toronto Memorial CRC - Program Surcharge	Per Course	2.00	3,012	
Mitchell Field CC - Program Surcharge	Per Course	2.00	2,069	
Goulding CC - Program Surcharge	Per Course	2.00	1,509	
Mary McCormick RC - Program Surcharge	Per Course	2.00	3,811	
East York Community Centre - Program Surcharge	Per Course	2.00	3,133	
Beaches RC - Program Surcharge	Per Course	2.00	2,980	
Matty Eckler CRC - Program Surcharge	Per Course	2.00	2,870	
Etobicoke Olympium - Program Surcharge	Per Course	2.00	4,115	
Joseph J. Piccininni CRC - Program Surcharge	Per Course	2.00	4,760	
Norseman CS - Program Surcharge	Per Course	2.00	3,268	
The Elms CS - Program Surcharge	Per Course	2.00	3,108	
Swim - Drop In - Child, Youth, Seniors	Per Visit	1.00	174,962	
Swim - Drop In - Adult	Per Visit	2.00	20,583	
Swim - Drop In - Family (Max 6)	Per Visit	5.00	102,918	
Swim - Punch Card - Child, Youth, Seniors	10 Tickets	8.00	1,600	
Swim - Punch Card - Adult	10 Tickets	16.00	3,200	
Swim - Punch Card - Family (Max 6)	10 Tickets	40.00	8,000	
Swim - Pass - Child, Youth, Seniors	3 Month	20.00	2,000	
Swim - Pass - Adult	3 Month	40.00	4,000	
Swim - Pass - Family (Max 6)	3 Month	100.00	10,000	
Swim - Pass - Child, Youth, Seniors	6 Month	32.00	1,600	
Swim - Pass - Adult	6 Month	64.00	3,200	
Swim - Pass - Family (Max 6)	6 Month	160.00	8,000	
Swim - Pass - Child, Youth, Seniors	1 Year	60.00	1,500	
Swim - Pass - Adult	1 Year	120.00	3,000	
Swim - Pass - Family (Max 6)	1 Year	300.00	7,500	
Arts & Crafts - Child	Per Participant	15.00	143	
Ball/Floor Hockey - Child	Per Participant	15.00	5,423	
Ball/Floor Hockey - Youth	Per Participant	15.00	1,369	
Baseball/Softball/T-Ball - Child	Per Participant	15.00	101	

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Basketball - Child	Per Participant	15.00	2,006	Ann Ulusoy (416) 392-8190
Basketball - Youth	Per Participant	15.00	2,648	
Cooking - Youth	Per Participant	15.00	83	
Dance - Other - Child	Per Participant	15.00	143	
Dance - Other - Youth	Per Participant	15.00	34	
Fine Arts - Child	Per Participant	15.00	109	
Fitness/Cardio - Child	Per Participant	15.00	26	
Fitness/Cardio - Youth	Per Participant	15.00	259	
Gardening - Child	Per Participant	15.00	8	
General Interest - Child	Per Participant	15.00	428	
General Interest - Preschool	Per Participant	15.00	488	
General Interest Arts - Adult	Per Participant	15.00	71	
General Interest Arts - Child	Per Participant	15.00	94	
General Interest Arts - Youth	Per Participant	15.00	98	
General Interest Clubs - Child	Per Participant	15.00	1,830	
General Interest Sports - Child	Per Participant	15.00	2,104	
General Interest Sports - Youth	Per Participant	15.00	206	
Gymnastics - Child	Per Participant	15.00	210	
Hip Hop - Child	Per Participant	15.00	210	
Hip Hop - Youth	Per Participant	15.00		
Hockey Skills / Power Skate Child	Per Participant	15.00	53	
Hockey Skills / Power Skate Youth	Per Participant	15.00	41	
Interactive Play - Preschool	Per Participant	15.00	3,375	
Learn to Skate Child	Per Participant	15.00	255	
Martial Arts - Adult	Per Participant	15.00	221	
Martial Arts - Child	Per Participant	15.00	1,504	
Miscellaneous - General Interest - Child	Per Participant	15.00	1,463	
Miscellaneous - General Interest - Youth	Per Participant	15.00	503	
Music - Youth	Per Participant	15.00	30	
Pre/Post Natal Fitness - Adult	Per Participant	15.00	41	
Racquet Sports - Youth	Per Participant	15.00	653	
Raptor Ball by Reebok - Child	Per Participant	15.00	86	
Soccer - Child	Per Participant	15.00	1,684	
Soccer - Youth	Per Participant	15.00	461	
Sports - Preschool	Per Participant	15.00	491	
Sports Clubs - Child	Per Participant	15.00	364	

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Volleyball - Child	Per Participant	15.00	199	Ann Ulusoy (416) 392-8190
Volleyball - Youth	Per Participant	15.00	240	
Youth Clubs	Per Participant	15.00	116	
Community Recreation - New Account Set-up Administration Fee	Per Account	50.00	1,575,000	
TTR and INTERNET Administrative Fee	Per Transaction	1.00	164,706	
PARKS, FORESTRY & RECREATION TOTAL			2,199,879	
FIRE SERVICES				
<u>False Alarms</u> Charge for all false alarms calls (previously no charge for the first call)	\$350 per truck dispatched		4,890,375	Debbie Higgins (416) 338 9102
FIRE SERVICES TOTAL			4,890,375	
MUNICIPAL LICENSING & STANDARDS				
Re-Inspection Fees - First hour	Per Hour	94.00	194,857	Mark Dimuantas 416-392-8794
Re-Inspection Fees - Subsequent hour	Per Hour	55.00		
MUNICIPAL LICENSING & STANDARDS TOTAL			194,857	
TECHNICAL SERVICES				
Full Stream' Utility Cut' Permit Fee	Per application	600.00	400,000	Wai Yeung (416) 338-5629
TECHNICAL SERVICES TOTAL			400,000	
TRANSPORTATION				
SOP Permits - Hoisting for lineal and enclosures based on classification of street - hoisting curblane - 40 ton crane - additional lane traffic	Permit Fee per day	100.00	28,200	Angie Antoniou 416-392-1525
SOP Permits - Hoisting for lineal and enclosures based on classification of street - hoisting curblane - 40 ton crane - full closure required	Permit Fee per day	500.00	141,000	
Application Fee for SOP Permits	Permit Fee per application	457.58	162,670.00	
Pavement Degradation Fee for Utility Cuts	(Average) \$20 per square meter		1,000,000	
TRANSPORTATION TOTAL			1,331,870	
OFFICE OF THE TREASURER				
<u>Revenue Services</u>				
New Property Tax Account - Admin. Fee	Per Tax Account	50.00	375,000	Casey Brendon (416) 392-8065
OFFICE OF THE TREASURER TOTAL			375,000	

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CITY CLERK'S OFFICE				
<u>Archives</u> Print on high quality paper (16 x 20) from a digital image of an archival record	per (16 x 20) print	50.00	1,500	Karen Teeple (416) 397-7333
User fee for workshops provided to the public by Archives staff	per instructional hour	18.00	4,320	
CITY CLERK'S OFFICE TOTAL			5,820	
TOTAL CHANGE IN 2010 REVENUE FROM NEW USER FEES			9,397,801	