POLICY AND FINANCE COMMITTEE

SUPPLEMENTARY AGENDA

Date of Meeting:	Tuesday, July 20, 1999
Time:	9:30 a.m.
Location:	Committee Room 1
	2nd Floor, City Hall
	100 Queen Street West
	Toronto

Enquiry: Patsy Morris Committee Administrator 392-9151

ADDITIONAL COMMUNICATIONS/REPORTS.

1(g). PROPOSED DEVELOPMENT CHARGES BY-LAW: ECONOMIC IMPACT OF RESIDENTIAL DEVELOPMENT CHARGES - ALL WARDS.

10:30 A.M.

(DEPUTATION ITEM.)

<u>Commissioner Economic Development, Culture and Tourism</u>. (July 13, 1999)

Reviewing the expected impact of implementing harmonized residential development charges in the City of Toronto; advising that residential development charges are likely to reduce the level of residential construction in the city; however, even at the maximum rates permitted, it is not anticipated that this impact would be nearly as large as that of implementing development charges at maximum rates on commercial and industrial development; and recommending that this report be received for information.

1(h). <u>Raymond H. Mikkola, Fraser Milner</u>. (July 13, 1999)

> Registering a complaint by Telefirma (4000 VP) Inc., ("Telefirma"), the owner of 3215 Steeles Avenue and 4000 Victoria Park Avenue, in the City of Toronto, that the amount of the development charge imposed by the City in respect of the first phase of the Call-Net Centre development at the above property was incorrect or was based on incorrect data and that the amount credited to the owner (being nil) against development charges was incorrect; that Telefirma paid such development charges to the City on April 15th, 1999; that at the time of Telefirma's payment of the development charges, the City did not grant to Telefirma, or enter into an agreement with a view to granting Telefirma, credits against the road and

Highway 404 ramp land conveyances and improvements which the City has required be undertaken by Telefirma; and that these conveyances constitute services under the Municipality's development charge by-law; therefore Telefirma is entitled to a credit equal to the reasonable cost of their installation and value of their conveyance.

1(i). CITY WIDE DEVELOPMENT CHARGE BY-LAW.

<u>Chief Financial Officer and Treasurer</u>. (July 12, 1999)

Recommending that:

- (1) the Development Charge By-Law, substantially as attached as Schedule "A", be adopted, which includes the following salient provisions:
 - (1.1) no charge in respect of non-residential development;
 - (1.2) a charge in respect of residential development, which when fully phased in by September 1, 2001, is as follows:

Residential Development Type	Development Charge (\$ per dwelling unit)
Single and Semi-Detached	\$ 3.912
Apartments 2Bdrm. And Larger	2,644
Apartments, 1Bdrm. And Bachelor	1,692
Other Multiple Dwellings	3,172

- (1.3) a two-year phase-in of the residential development charge;
- (1.4) a time-limited grandfathering clause;
- (1.5) an exemption for housing developed by non-profit corporations; and

that the City Solicitor be authorized to make such minor technical, stylistic and/or format changes as may be required to implement Council's direction;

- (2) with respect to Development Charges Exemptions or Rebates for Affordable Housing:
 - (2.1) Council request the Province of Ontario to pass legislation enabling the City to provide assistance, including development charges rebates, to not-for-profit developers where this is in exchange for an equal or greater benefit to the City in the form of affordable housing as defined from time to time by Council policy; and

- (2.2) a review of opportunities, further rebates and/or other mechanisms for promoting affordable housing, both condominium and rental, be undertaken in consultation with the development industry and other interested parties;
- (3) the last day for applying for the recognition of a Section 14 credit towards development charges be extended to December 31, 1999;
- (4) the sewage impost by-law, as provided for under the former City of Toronto Municipal Code Chapter 292, Article II, be repealed, effective August 31, 1999;
- (5) for the purposes of complying with the Development Charges Act, 1997, Council adopt the Background Study, updated to June 9, 1999, including the development related capital program contained therein;
- (6) the Urban Development Institute, the Greater Toronto Home Builders' Association, the Canadian Institute of Public Real Estate Companies, the Labourer's International Union of North America Local 183, and any other interested parties from the development industry, be invited to participate as sub-panel representatives of the Business Reference Group established by Council in April 1999 for the purposes of developing a comprehensive tax policy for long term equity in property tax treatment for various sectors, including the commercial and industrial sectors;
- (7) the Province be requested to confirm that the Development Charges Act, 1997 permits a municipality to take into account, for the purpose of determining the "average level of service" referred to in paragraph 4 of subsection 5(1) of the Act, previous provincial expenditures in providing a service if the cost of providing the service has been transferred from the Province to the municipality;
- (8) Council make the determination that no further public meeting is necessary in order to deal with the modifications made to the development charge by-law; and
- (9) the appropriate City Officials be directed to take the necessary action to give effect thereto.

IN CAMERA.

5(b). ONTARIO HYDRO CORRIDOR LANDS SOUTH OF HIGHWAY NO. 401 WARDS 14 AND 15 - SCARBOROUGH WEXFORD AND SCARBOROUGH CITY CENTRE.

(DEPUTATION ITEM.)

Chief Financial Officer and Treasurer. (July 9, 1999)

Confidential report responding to a request from the Policy and Finance Committee on June 24, 1999, respecting the Scarborough Parks Reserve Fund.

9(b). IHL (INTERNATIONAL HOCKEY LEAGUE) PROPOSAL FOR THE COLISEUM BUILDING - NATIONAL TRADE CENTRE COMPLEX.

Councillor Joe Pantalone, Chair <u>Board of Governors of Exhibition Place</u>. (July 14, 1999)

Advising that the proposal by Coliseum Renovation Corporation (C.R.C.) to develop and lease the coliseum arena at Exhibition Place represents a wonderful opportunity for a City asset to be renovated at no risk to the City while providing a brand new facility and a much needed revenue stream; outlining the major aspects of the deal; and urging Members of Council to support this proposal.

14(a). REQUEST FOR QUOTATIONS FOR SELF-CONTAINED BREATHING APPARATUS.

<u>City Clerk</u>. (July 14, 1999)

Advising that the Community Services Committee on July 14, 1999, recommended to the Policy and Finance Committee the adoption of the joint report dated June 24, 1999, from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer, respecting the request for Quotations for Self-Contained Breathing Apparatus.

15(a). REDIRECTION OF EMERGENCY HOSTEL FUNDING.

<u>City Clerk</u>. (July 14, 1999)

Advising that the Community Services Committee on July 14, 1999, recommended to the Policy and Finance Committee the adoption of the report dated June 28, 1999, respecting the Redirection of Emergency Hostel Funding.

40. 1999 VEHICLE AND EQUIPMENT REPLACEMENT PROGRAMME.

Chief Financial Officer and Treasurer and <u>Acting Commissioner of Corporate Services</u>. (July 13, 1999)

Recommending that:

 a maximum of \$44.2 million be set as the limit for the 1999 purchase of vehicles and equipment which includes the amount previously approved by Council for the Police Services Board, and 10 snowblowers for Transportation Services, and this funding be allocated by program as per Appendix E;

- (2) the replacement of vehicles identified in Appendix F be approved in the amount of \$16.4 million from the Vehicle and Equipment Replacement Reserve and that the Acting Commissioner of Corporate Services report to the Policy and Finance Committee on specific vehicle replacements for the balance of the allocation contained in Appendix E; and
- (3) the Chief Financial Officer and Treasurer in conjunction with the Acting Commissioner of Corporate Services report on the feasibility of leasing the corporation's fleet requirements, or a portion thereof.

42. CHILD CARE CAPITAL NEEDS AND FUTURE FUNDING STRATEGIES.

Commissioner of Community and Neighbourhood Services <u>Commissioner of Urban Planning and Development Services</u>. (July 14, 1999)

Recommending that:

- (1) the Commissioner of Community and Neighbourhood Services provide more detail on the capital development costs of child care programs impacted by school site closures in the year 2000 following the current public consultation and imminent School Board decisions on specific sites to be closed;
- (2) City Officials undertake a more comprehensive review of capital financing strategies employed in other municipal jurisdictions across Ontario and the rest of Canada to support major and minor capital needs in child care and report further to Council;
- (3) City Officials seek provincial approval to use any unspent child care fee subsidy allocation on the minor capital needs of child care programs serving subsidized families and develop criteria to guide the distribution of funds approved for this purpose;
- (4) approval be given for the ongoing contribution of any surplus user revenue raised from families using subsidized child care to the Child Care Capital Reserve; and
- (5) the Children's Services Division be directed to reflect child care development needs in its multi-year business plan.

43. YOUTH EMPLOYMENT PROGRAM - TWO WHEEL DRIVE: GRANT FROM HUMAN RESOURCES DEVELOPMENT CANADA

<u>Chief Administrative Officer</u>. (July 12, 1999)

Recommending that:

- (1) authority be granted to receive project funds from HRDC Canada to provide training opportunities for youth that the approved budget of \$1,501,000 gross expenditure (\$1,471,000 net expenditure) for the Access and Equity Unit be changed to \$1,800,998 gross expenditure (\$1,471,000 net expenditure); and,
- (2) the appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

44. PROPERTY ACQUISITION REQUEST FROM L.A.C.A.C. - W.J. MORRISH STORE (WARD 16 - SCARBOROUGH HIGHLAND CREEK).

<u>Chief Financial Officer and Treasurer</u>. (July 6, 1999)

Recommending that:

- (1) should the Budget Committee recommendation to use the Scarborough reserve funds be adopted, the Scarborough Community Council be requested to prioritize the W. J. Morrish Store project alongside the Hydro Corridor projects and with the 2000 and future year capital projects identified in the body of this report; and
- (2) the Commissioner Economic Development, Culture and Tourism in consultation with the L.A.C.A.C. be requested to develop a business case outlining the estimated capital refurbishment costs and operating budget impact.

45. STAFFING REQUIREMENTS - TORONTO FIRE SERVICES.

<u>City Clerk</u>. (July 14, 1999)

Advising that the Community Services Committee on July 14, 1999:

- (A) recommended to the Policy and Finance Committee, and Council:
 - the adoption of the joint report dated July 12, 1999, from the Commissioner of Works and Emergency Services and the Fire Chief respecting staffing requirements - Toronto Fire Services; and

- (ii) that the City of Toronto request the Province of Ontario to fund the transition costs of Fire Services and the impact of the extra responsibility pertaining to inspection services caused by the downloading legislation; and
- (B) having further:
 - (1) directed the Chief Administrative Officer and the Chief Financial Officer and Treasurer be requested to review the recommendations contained in the aforementioned joint report, and report on a funding mechanism directly to either the Policy and Finance Committee for its meeting on July 20, 1999, or Council for its meeting on July 27, 1999;
 - (2) directed that the Commissioner of Works and Emergency Services and the Fire Chief be requested to report to the Policy and Finance Committee for its meeting on July 20, 1999, or Council for its meeting on July 27, 1999:
 - (a) providing justification for an increase in staffing levels in contrast to the recommendations of the recent KPMG Fire and Ambulance Facilities Study and the Ernst and Young report from the former Metropolitan Council;
 - (b) on the issue of absenteeism and on a strategy to reduce the numbers;
 - (c) on the process to be used in the hiring of fire fighters, particularly with respect to equity and diversity;
 - (d) on the progress of the co-ordination of the tiered response of emergency services (Police, Ambulance and Fire Services);
 - (e) if possible, on the implementation of the KPMG Fire and Ambulance Facilities Study;
 - (3) directed that the City Solicitor, in consultation with the Fire Chief, submit a legal report to the Policy and Finance Committee for its meeting on July 20, 1999, or Council for its meeting on July 27, 1999, outlining Council's potential exposure to liability with regard to staffing level decisions;
 - (4) directed that the Commissioner of Works and Emergency Services and the Fire Chief, in consultation with the Executive Director of Human Resources and the Toronto Professional Fire Fighters Association, report to the Community Services Committee on options, if any, to more effectively manage vacation time to reduce the frequency of vehicles being out of service;
 - (5) directed that the Executive Director of Human Resources be requested to report to the next meeting of the Community Services Committee to be held

on September 9, 1999, on the timetable for the Collective Agreement with the Toronto Fire Fighters; and

(6) supported the Fire Chief's efforts to consult with the Medical Advisor, Human Resources staff, the Commissioner of Works and Emergency Services, and the Toronto Professional Fire Fighters Association in developing a common attendance management policy; and directed that the Commissioner of Works and Emergency Services and the Fire Chief be requested to provide a progress report to the meeting of the Community Services Committee to be held on October 7, 1999, including an analysis of vacation time and sick leave impacts on service levels.

46. FUNDING REQUEST FOR THE INNER CITY GAMES IN LOS ANGELES - ALL WARDS.

Councillor Olivia Chow, Children and Youth Advocate <u>Councillor Joe Pantalone, Policy and Finance Committee</u>. (July 14, 1999)

Recommending that the Commissioner of Economic Development, Culture and Tourism consider the merit of the emergency funding request in the amount of \$10,000.00 to sponsor two basketball teams of high risk youth participating in the Inner-City Games in Los Angeles being held August 12 to August 16, 1999, and that he report directly to Council with his recommendation.

47. TORONTO DISTRICT HEATING CORPORATION: INCORPORATION UNDER ONTARIO BUSINESS CORPORATIONS ACT.

2:00 P.M.

(PRESENTATION ITEM.)

(NOTE: A REPORT FROM THE CHIEF ADMINISTRATIVE OFFICER RESPECTING THE FOREGOING MATTER WILL BE DISTRIBUTED PRIOR TO THE MEETING.)

ANY OTHER MATTERS.