

**Eatonville Library Reconstruction
430 Burnhamthorpe Road (Ward 4 - Markland-Centennial)**

(City Council on December 14, 15 and 16, 1999, adopted this Clause, without amendment.)

The Policy and Finance Committee recommends the adoption of the recommendation of the Budget Advisory Committee embodied in the following communication (November 19, 1999) from the City Clerk:

Recommendation:

The Budget Advisory Committee on November 16, 1999, recommended to the Policy and Finance Committee, and Council, the adoption of the report (November 10, 1999) from the City Librarian.

Background:

The Budget Advisory Committee had before it a report (November 10, 1999) from the City Clerk advising that the Policy and Finance Committee at its meeting on November 10, 1999, referred the report (November 10, 1999) from the City Librarian, respecting the Eatonville Library Reconstruction project, to the Budget Advisory Committee for consideration and report thereon to the Policy and Finance Committee.

(Communication dated November 10, 1999, addressed
to the Budget Advisory Committee
from the City Clerk)

The Policy and Finance Committee at its meeting on November 10, 1999, referred the report (November 10, 1999) from the City Librarian, respecting the Eatonville Library Reconstruction project, to the Budget Advisory Committee for consideration and report thereon to the Policy and Finance Committee.

Background:

The Policy and Finance Committee on November 10, 1999, had before it a report (November 10, 1999) from the City Librarian, advising that City Council approved design costs of \$150,000.00 on December 16, 1998; that Council subsequently approved additional funds in the 1999 Capital Budget to bring the funding up to \$875,000.00; that the 2000 Capital Budget provides additional funding for a total project cost of \$3,050,000.00; that construction costs are anticipated to be within budget; and recommending that:

- (1) the Eatonville Library Reconstruction report as requested on January 9, 1999 be received for information; and

- (2) City Council approval be given to proceed with construction.

(Report dated November 10, 1999 from the City Librarian.)

Purpose:

To transmit the Quantity Surveyor's total projected budget for the Eatonville Library Reconstruction project to the Policy & Finance committee as requested by Budget Committee to enable construction to proceed.

Financial Implications and Impact Statement:

City Council approved design costs of \$150,000 on December 16, 1998. Council subsequently approved additional funds in the 1999 Capital Budget to bring the funding up to \$875,000. The 2000 Capital Budget provides additional funding for a total project cost of \$3,050,000. Construction costs are anticipated to be within budget.

It is recommended that:

- (1) the Eatonville Library Reconstruction report as requested on January 9, 1999 be received for information; and that
- (2) City Council approval be given to proceed with construction.

Background:

A design contract has been entered into with Stephen Teeple Architect Incorporated, construction drawings are completed and tender documents are expected to be completed following an Open House in November 1999. The Library's proposed timetable is to close the tender call before the end of 1999, and a recommendation will be made to the Library Board at its meeting on January 24, 2000.

The work of the contractor will be to demolish the existing building on or before April 1, 2000. Construction is expected to take one year.

The Eatonville Library reconstruction project was originally conceived of by the former Etobicoke Public Library Board in the early 1990's, and was contained in the new Toronto Public Library Board's 1998 Capital Budget forecast.

Comments:

Further information is available in the attached report containing a recommendation which was approved by the Toronto Public Library Board at its meeting on October 18, 1999.

Conclusions:

Approval of the recommendation in the Library's report to the Policy and Finance Committee will enable the Library to proceed with construction beginning in the early spring of 2000.

Contact:

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List of Attachments:

- (1) Eatonville Library Reconstruction report to the Toronto Public Library Board - October 18, 1999; and
- (2) Correspondence from Stephen Teeple Architect Incorporated regarding the Eatonville Public Library

Attachment No.1

(Report dated October 18, 1999, from the
City Librarian to the Toronto Public Library Board, entitled
"Eatonville Library Reconstruction".)

Purpose:

To update the Board on the status of the Eatonville Library reconstruction project.

Funding Sources, Financial Implications and Impact Statement:

Design costs of \$150,000 for the Eatonville Library project were approved by City Council at its meeting of December 16 and 17, 1998. Approval was given to allow for the production of working drawings, and the funding was to include the employment of a Quantity Surveyor to determine the cost of the project. Subsequent to the cost estimate, the City Librarian was requested by the Budget Committee to report "to Budget Committee on the details/justification of the estimated \$2.9 million Eatonville reconstruction expenditure before any construction-related expenditure is incurred."

Recommendation:

It is recommended that the Toronto Public Library Board approve the Eatonville Library Reconstruction report for transmittal to the Policy and Finance Committee.

Comments and/or Discussion and/or Justification:

At its meeting on March 22, 1999, the Board approved awarding the contract to provide architectural services and cost estimates for the reconstruction of the Eatonville Library to Stephen Teeple Architect Inc.

In consultation with Public Service and Facilities staff, the architect developed a design, and working drawings were completed in August 1999. Helyer and Associates were subsequently employed by the architect, to determine construction costs based on a working drawing estimate.

Total cost of the project, including construction, demolition of the existing building, site development costs and all associated costs has been submitted at \$2,905,845 (see Attachment 2).

Staff will be proceeding to Budget Committee as directed to seek approval to begin construction.

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(A copy of the communication dated October 6, 1999, addressed to the Toronto Public Board from Stephen Teeple Architect Incorporated, which was appended to the foregoing report from the Toronto Public Library was forwarded to all Members of Council with the December 7, 1999, agenda of the Policy and Finance Committee, and a copy thereof is also on file in the office of the City Clerk).