THE CITY OF TORONTO

City Clerk's Division

Minutes of the Budget Committee

Meeting No. 18

Friday, April 30, 1999.

The Budget Committee met on Friday, April 30, 1999, in Committee Room 1, 2nd Floor, City Hall, Toronto, commencing at 12:40 p.m.

Attendance

Members were present for some or all of the time period indicated.

	12:40 p.m. to 2:45 p.m.	
Councillor Tom Jakobek, Chair	Tom Jakobek, Chair X	
Councillor Bas Balkissoon	X	
Councillor Olivia Chow	X	
Councillor Blake Kinahan	X	
Councillor Case Ootes	X	
Councillor Jane Pitfield	X	
Councillor David Shiner	X	

Also Present:

Councillor Raymond Cho	Councillor Ron Moeser
Councillor Frank Faubert	Councillor Kyle Rae
Councillor Joanne Flint	Councillor Bill Saundercook
Councillor Pam McConnell	

Delegation from Inchon Metropolitan City Council and the Korea Local Government Centre

Councillor Cho introduced a delegation from Inchon Metropolitan City Council and the Korea Local Government Centre.

Councillor Jakobek, on behalf of the Budget Committee, welcomed the 11 Members of the Inchon Metropolitan City Council and seven staff members of the Korea Local Government Centre to the City of Toronto.

Confirmation of Minutes

On a motion by Councillor Kinahan, the Minutes of the meeting held on March 29, 1999, were confirmed.

18.1 Phase 1 Renovations to Toronto City Hall - Recommended Actions in Response to Office Consolidation Sub-Committee Motions and Additional Budget Requirements

The Budget Committee had before it a report (April 22, 1999) from the City Clerk advising that the Corporate Services Committee on April 19, 1999, recommended to the Budget Committee and Council, the adoption of Recommendations Nos. (1), (2), (3) and (5) of the Office Consolidation Sub-Committee embodied in the communication (April 13, 1999) from the City Clerk, having referred Recommendation No. (4) to the Office Consolidation Sub-Committee for further consideration, viz:

- "(1) the six existing washrooms located on the second floor be renovated and additional funds in the amount of \$14,200.00 be allocated for this purpose;
- (2) glass replacement to prevent sound spilling from Committee Room No. 1 into adjacent hallways be approved and funds in the amount of \$18,200.00 be allocated for this purpose;
- (3) the funds in the amount of \$18,000.00 be allocated to renovate the Glass House and two adjoining rooms located on the underground parking level of City Hall to accommodate the Council drivers in one location:
- (4) the western square Councillors' Corridor be renamed as Corridor "D", and the "C" reception area be renamed Reception "C" and "D"; and
- (5) the Meeting Rooms be renamed to reflect the corridor in which they are situated."

Councillor Ron Moeser, Chair, Office Consolidation Sub-Committee, appeared before the Budget Committee in connection with the foregoing matter.

Councillor Jakobek appointed Councillor Ootes Acting Chair and vacated the Chair.

- A. Councillor Jakobek moved that:
 - (1) the report (April 22, 1999) from the City Clerk, as amended by the Corporate Services Committee, be adopted;
 - (2) the funding for the renovations be from the Capital Account for Transition Projects; and
 - (3) the Chair and Members of the Office Consolidation Sub-Committee be requested to appear before the Budget Committee at its next regular meeting on May 25, 1999, to answer Members' questions with regard to the status of renovations to City Hall.

(Carried)

Councillor Jakobek resumed the Chair.

B. Councillor Shiner moved that Councillor Jakobek's motion A(1) be amended by adding the following:

"that when renovations to the Glass House and two adjoining rooms located in the underground parking level of City Hall are undertaken, such renovations allow for staff to observe pedestrian and vehicular traffic, i.e., no physical obstructions to obscure the view of staff be put in place, for security reasons."

(Carried)

(Strategic Policies and Priorities Committee; c. Chief Financial Officer and Treasurer; Commissioner of Corporate Services; Councillor Ron Moeser, Chair, Office Consolidation Sub-Committee - April 30, 1999)

18.2 Heron Park Community Centre Project Ward 16 - Scarborough Highland Creek

The Budget Committee had before it a joint report (April 14, 1999) from the Commissioner of Economic Development, Culture and Tourism and the Chief Financial Officer and Treasurer recommending that:

- (1) the 1999 Parks and Recreation Capital Works Program be amended to provide additional capital funds in the amount of \$760,000.00, financed by the issuance of debentures issued for a term not exceeding 20 years, to enable the inclusion of facility and program space improvements for the Heron Park Community Centre project; and
- (2) the appropriate City officials be authorized and directed to give effect thereto.

The following Members of Council appeared before the Budget Committee in connection with the foregoing matter:

- Councillor Frank Faubert, Scarborough Highland Creek; and
- Councillor Ron Moeser, Scarborough Highland Creek.

On motion by Councillor Kinahan, the Budget Committee recommended to the Strategic Policies and Priorities Committee, and Council, the adoption of the joint report (April 14, 1999) from the Commissioner of Economic Development, Culture and Tourism and the Chief Financial Officer and Treasurer, subject to adding to the end of Recommendation No. (1) the following:

"the said amount to be within the City's updated debt and financial obligation limit."

(Strategic Policies and Priorities Committee; c. Commissioner of Economic Development, Culture and Tourism; Chief Financial Officer and Treasurer; Councillor Frank Faubert, Scarborough Highland Creek; Councillor Ron Moeser, Scarborough Highland Creek - April 30, 1999)

18.3 Identification and Evaluation of Policy Areas Within the Various Departments

The Budget Committee had before it a report (April 7, 1999) from the City Clerk advising that the Strategic Policies and Priorities Committee on April 7, 1999, received the report (March 9, 1999) from the Chief Administrative Officer and directed that a copy thereof be forwarded to the Budget Committee for its information.

On motion by Councillor Chow, the Budget Committee received the aforementioned report.

18.4 Policy on Interest Paid on Assessment Appeal Refunds

The Budget Committee had before it a report (April 7, 1999) from the City Clerk advising that the Strategic Policies and Priorities Committee on April 7, 1999, referred the communication (April 6, 1999) from the City Clerk, to the Budget Committee for consideration; and requested the Chief Financial Officer and Treasurer to submit a report to the Budget Committee on the financial implications in regard thereto.

On motion by Councillor Jakobek, the Committee withdrew the aforementioned report at the request of the Finance Department, as this item was dealt with at City Council at its meeting held on April 26, 1999.

18.5 Supplementary Report for the Award of Contract No. T-01-99 - Humber Bridges Project - F.G. Gardiner Expressway Ramp Bridges Nos. 4, 5 and 6 Over Humber River and Approaches - Tender No. 19-1999 - Provision for Extra Work

The Budget Committee had before it a report (April 21, 1999) from the City Clerk advising that the Urban Environment and Development Committee on April 19, 1999, referred the supplementary report (April 14, 1999) from the Commissioner of Works and Emergency Services to the Budget Committee for consideration, wherein it is recommended that the Commissioner of Works and Emergency Services be authorized to make additional expenditures under this contract, and to increase the value of the contract up to a maximum of 10 percent of the original contract value to cover additional costs provided there are sufficient funds within the Capital Works Program.

A. Councillor Kinahan moved that:

(1) the supplementary report (April 14, 1999) from the Commissioner of Works and Emergency Services, entitled "Supplementary Report for the Award of Contract No. T-01-99, Humber Bridges Project - F.G. Gardiner Expressway Ramp Bridges Nos. 4, 5 and 6 Over Humber River and Approaches Tender No. 19-1999 - Provision for Extra Work", be adopted, subject to amending the recommendation by deleting the words "ten percent of" and inserting in lieu thereof the words "\$500,000.00 over" so that such recommendation now reads:

"The Commissioner of Works and Emergency Services be authorized to make additional expenditures under this contract, and to increase the value of the contract up to a maximum of \$500,000.00 over the original contract value to cover additional costs provided there are sufficient funds within the Capital Works Program."; and

(2) the aforementioned report be forwarded directly to City Council for its meeting of May 11, 1999, to be considered with Clause No. 6 of Report No. 7 of The Urban Environment and Development Committee.

(Carried)

Councillor Jakobek appointed Councillor Ootes Acting Chair and vacated the Chair.

- B. Councillor Jakobek moved that the Chief Financial Officer and Treasurer be requested to provide to the Budget Committee, when such Committee deals with the Capital Variance Report:
 - (a) what the City policy should be with regard to the authority for the Department Head to approve additional expenditures on a contract above the approved budget, provided that sufficient funds exist in the overall program Capital Budget and that authority be limited to 10 percent or \$500,000.00, whichever is the smallest; and

(b) a report from the appropriate Department Head to the Budget Committee when there is an overage in a contract addressing why such overage occurred.

(Carried)

Councillor Jakobek resumed the Chair.

(City Council; c. Chief Financial Officer and Treasurer - April 30, 1999)

18.6 Prince Edward (Bloor Street) Viaduct - Measures to Deter Suicide Attempts

The Budget Committee had before it a report (April 21, 1999) from the City Clerk advising that the Urban Environment and Development Committee on April 19, 1999, recommended to City Council, for its meeting on May 11, 1999, that:

- (1) the Commissioner of Works and Emergency Services be instructed to proceed to finalize the agreement with Dereck Revington Studios/Yolles Partnership Inc. to prepare the detailed design and tender documents for the construction of the Prince Edward Viaduct Suicide Deterrent Measures;
- (2) the overrun in costs for proceeding with this design be allocated from contingency account;
- that an amount of \$800,000.00 for the purchase of a modified Bridgemaster vehicle be included in the TTC's 2000 Capital Budget estimates as a special item over and above the TTC's capital funding needs and that these costs be recovered over 10 years by a yearly rental; and
- (4) the Project Steering Committee be revived and consulted on an ongoing basis;

and requested Budget Committee to report directly to Council for its meeting on May 11, 1999 on this matter.

The Budget Committee also had before it the following communications:

- (a) (April 18, 1999) from Mr. Ben Au-Yeung, Toronto, expressing his concerns regarding the delay in the construction of the suicide barrier;
- (b) (April 30, 1999) from Dereck Revington, Dereck Revington Studio;

- (c) (February 27, 1999) from Dr. Sheila Basrur, Medical Officer of Health, addressed to Councillor Case Ootes, Deputy Mayor of Toronto; and
- (d) (April 27, 1999) from Mr. David Gunn, Chief General Manager, Toronto Transit Commission, concerning the installation of a suicide barrier on the Prince Edward Viaduct and the purchase of a Bridgemaster inspection vehicle.

The following persons appeared before the Budget Committee in connection with the foregoing matter:

- Councillor Pam McConnell, Don River;
- Mr. J.A. (Al) Birney, Past President of the East York Chapter, and Bridge Committee Chairman, Schizophrenia Society of Ontario;
- Mr. Dereck Revington, Dereck Revington Studios; and
- Mr. Michael McCamus, Bridge Committee Spokesperson, Schizophrenia Society of Ontario, and Member of the Bloor Viaduct Project Steering Committee.

Councillor Jakobek appointed Councillor Ootes Acting Chair and vacated the Chair.

On motion by Councillor Jakobek, the Budget Committee:

- (1) recommended to Council the adoption of the recommendations of the Urban Environment and Development Committee embodied in the report (April 21, 1999) from the City Clerk, respecting the Prince Edward (Bloor Street) Viaduct Measures to Deter Suicide Attempts, subject to:
 - (a) the Chief Financial Officer and Treasurer being requested to report directly to City Council, at its meeting of May 11, 12 and 13, 1999, on a source of funding for the aforementioned project; and

- (b) provisions being made for Mr. Dereck Revington, Dereck Revington Studios, Mr. J.A. (Al) Birney, Past President of the East York Chapter, and Bridge Committee Chairman, Schizophrenia Society of Ontario, and Mr. Michael McCamus, Bridge Committee Spokesperson, Schizophrenia Society of Ontario and Member of the Bloor Viaduct Project Steering Committee, to attend the City Council meeting of May 11, 12 and 13, 1999, as a resource to staff to answer questions respecting the subject project; and
- (c) the aforementioned recommendations be forwarded to City Council for its meeting of May 11, 12 and 13, 1999, to be considered with Clause No. 2 of Report No. 7 of The Urban Environment and Development Committee;
- (2) requested the Commissioner of Works and Emergency Services to conduct a thorough review of the subject project and report thereon to the Urban Environment and Development Committee in that regard, the said review to address the following issues:
 - (i) why this project ended up the way it did;
 - (ii) why was the estimate based on a double chainlink fence;
 - (iii) why this project did not go out to full tender; and
 - (iv) why the TTC was not involved in this project from the very beginning; and
- (3) received the communications (a) to (d).

(Carried - unanimously)

Councillor Jakobek resumed the Chair.

(Members of Council; c. Chief Financial Officer and Treasurer; Commissioner of Works and Emergency Services; Committee Administrator, Urban Environment and Development Committee; Mr. J.A. (Al) Birney, Past President of the East York Chapter, and Bridge Committee Chairman, Schizophrenia Society of Ontario; Mr. Dereck Revington, Dereck Revington Studios; Mr. Michael McCamus, Bridge Committee Spokesperson, Schizophrenia Society of Ontario, and Member of the Bloor Viaduct Project Steering Committee - April 30, 1999)

18.7 Toronto Harbour Commissioners - 1999 Operating Budget

The Budget Committee had before it the following reports and communication:

- (a) (April 27, 1999) from the Chief Administrative Officer forwarding the 1999 Recommended Operating Budget for the Toronto Harbour Commissioners; and providing a summary of budget highlights, outstanding issues, and recommendations;
- (b) (April 23, 1999) from the Controller and Chief Financial Officer, Toronto Harbour Commissioners advising that the Board of the Toronto Harbour Commissioners at its special meeting on April 22, 1999, approved revising the proposed 1999 Operating Budget by moving three projects to the 1999 Capital Budget; and further approved the following amendments:
 - (1) the three projects, totaling \$1.025 million be moved from the proposed 1999 Operating Budget to the 1999 Capital Budget;
 - (2) the Toronto Harbour Commissioners be given flexibility to reprioritize projects within the approved 1999 Capital Budget to allow for these items; and
 - (3) the Toronto Harbour Commissioners 1999 Capital Budget will remain at the approved gross and net expenditure levels; and
- (c) (April 30, 1999) from Councillor Gordon Chong, Chairman, Mayor's Committee on the Port Lands, advising that it is important that any reporting on the Subsidy Agreement be vetted through the Mayor's Committee on the Port Lands; and requesting that Recommendations Nos. (2) and (3) of the April 27, 1999 report from the Chief Financial Officer and Treasurer be amended to clarify that any reporting from the Chief Financial Officer and Treasurer, on Subsidy Agreement issues occur through both the Budget Committee and the Mayor's Committee on the Port Lands.

A. Councillor Chow moved that:

(1) Recommendations Nos. (2) and (3) embodied in the aforementioned report be forwarded to the Mayor's Committee on the Port Lands:

- (2) the Chief Financial Officer and Treasurer, in consultation with the Toronto Harbour Commissioners, be requested to report back to the Budget Committee on how the Capital Budget of the Toronto Harbour Commissioners has been reprioritized due to the addition of two new items;
- (3) the Chief Financial Officer and Treasurer, the City Solicitor and the Commissioner of Urban Planning and Development Services be requested to report to a joint meeting of the Mayor's Committee on the Port Lands and the Budget Committee on the financial implications of any revised subsidy agreement on the following:
 - (a) TEDCO's subsidy to the Toronto Harbour Commissioners; and
 - (b) the Toronto Harbour Commissioners 1999 Operating Budget; and
- (4) Recommendation No. (1) embodied in report (April 27, 1999) from the Chief Administrative Officer, respecting the Toronto Harbour Commissioners 1999 Operating Budget be received.

(Carried)

B. Councillor Kinahan moved that Recommendations Nos. (4) and (5) embodied in the aforementioned report be adopted.

(Carried)

- C. Councillor Pitfield moved that Councillor Chow's motion A(4) be amended by adding that the requested report include:
 - (a) why consideration is being given to increasing staff;
 - (b) what is included under the heading "other"; and
 - (c) the significant increase in expenditures from 1998 to present.

(Carried)

The Budget Committee also received the following communications:

- (a) (April 23, 1999) from Mr. Allan J. Paul, Controller and Chief Financial Officer, The Toronto Harbour Commissioners, respecting a request to revise the 1999 Capital Budget; and
- (b) (April 30, 1999) from Councillor Gordon Chong, Chairman, Mayor's Committee on the Port Lands.

(Strategic Policies and Priorities Committee; c. Chief Administrative Officer; Chief Financial Officer and Treasurer; Controller and Chief Financial Officer, Toronto Harbour Commissioners; Councillor Gordon Chong, Chairman, Mayor's Committee on the Port Lands - April 30, 1999)

18.8 Industrial Waste Surcharge Agreements

The Budget Committee had before it a report (April 21, 1999) from the City Clerk advising that the Works and Utilities Committee on April 21, 1999, recommended to the Budget Committee the adoption of the report dated March 16, 1999, from the Commissioner of Works and Emergency Services, wherein it is recommended that:

- (1) the City not proceed with the unilateral termination of all existing Industrial Waste Surcharge Agreements by January 1, 2000;
- (2) subject to approval of Recommendation No. (1), the current Compliance Program with Monetary Concession Policy be expanded to include not only new surcharge companies and existing surcharge companies facing substantial increase in surcharge, but also existing surcharge companies wishing to reduce or eliminate their surcharge assessments; and
- (3) also subject to approval of Recommendation No. (1), the Budget Committee adopt the recommendations contained in the report dated November 20, 1998, from the Commissioner of Works and Emergency Services, entitled "Industrial Waste Surcharge Agreement Pizza Pizza Limited, 58 Advance Road", with terms and conditions satisfactory to the City Solicitor and the Commissioner of Works and Emergency Services.

On motion by Councillor Ootes, the Budget Committee recommended to the Strategic Policies and Priorities Committee, and Council, the adoption of the report (March 16, 1999) from the Commissioner of Works and Emergency Services.

(Strategic Policies and Priorities Committee; c. Commissioner of Works and Emergency Services; City Solicitor - April 30, 1999)

18.9 Tax Exemption for Legions and Veterans' Clubhouses

The Budget Committee had before it a communication (April 21, 1999) from Councillor Frances Nunziata, York Humber, forwarding a communication dated April 13, 1999 from the Minister of Finance regarding the exemption from the education portion of property taxes for the Royal Canadian Legion branches; and requesting that the appropriate staff be directed to initiate follow-up discussions with provincial finance officials with respect to whether the Government of Ontario is willing to absorb the entire cost or a partial portion of the education tax.

On motion by Councillor Pitfield, the Budget Committee referred the aforementioned communication to the Chief Financial Officer and Treasurer to look into the provincial offer to share the cost of an Education Tax Rebate with the City and rebating 100 percent of the Municipal portion.

(Chief Financial Officer and Treasurer; c. Councillor Frances Nunziata, York Humber - April 30, 1999)

18.10 Toronto Zoo

The Budget Committee had before it a report (April 23, 1999) from the City Clerk advising that City Council, at its meeting held on April 13, 14 and 15, 1999, referred the following motion by Councillor Raymond Cho to the Budget Committee:

"WHEREAS the Municipality of Metropolitan Toronto By-law No. 78-96, entitled 'To Establish a Reserve Fund for Fiscal Stabilization for the Metropolitan Toronto Zoo', enacted and passed on June 19, 1996, provided for funds on deposit to earn investment interest; and

WHEREAS City Council, on April 29 and 30, 1998, by its adoption of Clause No. 12 of Report No. 6 of The Strategic Policies and Priorities Committee, headed 'Establishment of City Reserves and Reserve Funds', designated the reserve fund as a 'reserve' and reserves do not earn interest; and

WHEREAS the Board of Management of the Toronto Zoo was not aware of this change and included the interest on the reserve fund in the other revenue estimates to support the Ride and Revenue Development Program of the Board's 1999-2003 Capital Works Program, which has been approved by Council;

NOW THEREFORE BE IT RESOLVED THAT, in accordance with Section 46 of the Council Procedural By-law, Clause No. 12 of Report No. 6 of The Strategic Policies and Priorities Committee, headed 'Establishment of City Reserves and Reserve Funds', which was adopted by City Council at its meeting held on April 29 and 30, 1998, be re-opened, insofar as it pertains to the reserve fund of the Board of Management of the Toronto Zoo, only;

AND BE IT FURTHER RESOLVED THAT the Toronto Zoo 'Stabilization Reserve' be designated as 'Stabilization Reserve Fund', as expressly provided for in Metropolitan Toronto By-law No. 78-96."

Councillor Jakobek appointed Councillor Ootes Acting Chair and vacated the Chair.

On motion by Councillor Jakobek, the Budget Committee recommended to the Strategic Policies and Priorities Committee, and Council, that the Toronto Zoo 'Stabilization Reserve' be designated as a 'Stabilization Reserve Fund', as expressly provided for in Metropolitan Toronto By-law No. 78-96.

Councillor Jakobek resumed the Chair.

(Strategic Policies and Priorities Committee; c. Chief Financial Officer and Treasurer; General Manager, Toronto Zoo - April 30, 1999)

18.11 Toronto Transit Commission Streetcar Island Platform at St. Clair Avenue West and Via Italia

The Budget Committee had before it a report (April 22, 1999) from the Chief Financial Officer and Treasurer recommending that funding for this project (Streetcar Island Platform at St. Clair Avenue and Via Italia, included in Project No. 330 Yards & Roads - Various of the TTC capital program) be financed through the issuance of debentures for a term not exceeding twenty years, noting that the amount is within the City's updated debt and financial obligation limit, and direct the City Solicitor to apply to the OMB for approval as required under the City of Toronto Act.

Councillor Jakobek appointed Councillor Ootes Acting Chair and vacated the Chair.

On motion by Councillor Jakobek, the Budget Committee recommended to the Strategic Policies and Priorities Committee, and Council, the adoption of the report (April 22, 1999) from the Chief Financial Officer and Treasurer.

Councillor Jakobek resumed the Chair.

(Strategic Policies and Priorities Committee; c. Chief Financial Officer and Treasurer - April 30, 1999)

18.12 Ontario Hydro Corridor Lands South of Highway 401 (Ward 14 - Scarborough Wexford and Ward 15 - Scarborough City Centre)

The Budget Committee had before it a report (April 22, 1999) from the City Clerk advising that the Corporate Services Committee on April 19, 1999, recommended to the Budget Committee and Council, that:

- (1) the additional lands required to increase the developers 0.3 acres to one full acre be purchased by the City from the developer, to be funded from the Beare Road Trust Fund; and
- (2) consideration be given to fund portions of the Priority 2 and 3 lands north of Highway No. 401 in the three existing communities of Wishing Well and North and South Bridlewood; and that this be funded on a proportional basis from the Beare Road Trust Fund.

On motion by Councillor Shiner, the Budget Committee recommended to the Strategic Policies and Priorities Committee, and Council, the adoption of the recommendations of the Corporate Services Committee embodied in the report (April 22, 1999) from the City Clerk, subject to adding the following:

"that the costs associated with the purchase of the lands be no more than the balance in the Beare Road Trust Fund."

(Strategic Policies and Priorities Committee; c. Chief Financial Officer and Treasurer; Commissioner of Corporate Services - April 30, 1999)

18.13 Sewer Easement between 53 and 55 Douglas Crescent, Ward One

The Budget Committee had before it a report (April 29, 1999) from the City Clerk advising of the action taken by East York Community Council on April 28, 1999 with respect to the recommendations embodied in the confidential report (April 27, 1999) from Mr. C.M. Loopstra, Q.C., Loopstra, Nixon and McLeish, Solicitors for the East York Office.

On motion by Councillor Pitfield, the Budget Committee recommended to the Strategic Policies and Priorities Committee, and Council:

- (a) the adoption of the report (April 29, 1999) from the City Clerk, wherein it is recommended:
 - (1) that the owners of 53 and 55 Douglas Crescent be offered a lump sum payment of \$30,000.00 (\$15,000.00 to each property owner) in full settlement of all claims known or which could be reasonably known to the owners against the City with respect to the easement, the City works located within the easement, the damages to the easement and adjoining lands and buildings and incidental damages;
 - (2) that the settlement funds include the cost of replacing the semi-detached garages by the owners;
 - (3) that the City will undertake all necessary restoration work of the driveway and landscaping damaged by the restoration and repair work;
 - (4) that the owner be required to execute a release satisfactory to the City Solicitors;

- (5) that the City provide the owners with an engineering opinion, on the completion of all restoration and repair work, confirming that the work on stabilizing the soils and completing the underground repairs since September 1996, has not had a detrimental impact on the adjoining residential buildings, namely, 53 and 55 Douglas Crescent.
- (b) that the confidential report (April 27, 199) from Loopstra, Nixon and McLeish, Solicitors for the East York Office, be adopted.

(Strategic Policies and Priorities Committee; c. Chief Financial Officer and Treasurer; City Solicitor - April 30, 1999)

The Budget Committee adjourned its meeting at 2:45 p.m.

	Chair.	