

BUDGET ADVISORY COMMITTEE

2000 OPERATING BUDGET (April 3, 4, and 5, 2000)

AGENDA

1. 2000 OPERATING BUDGET
 - 1.34 TORONTO POLICE SERVICES
 - 1.34a UPDATE ON THE TORONTO POLICE SERVICE YEAR 2000 OPERATING BUDGET
 - 1.34c AUDIT REPORTS RELATING TO THE TORONTO POLICE SERVICE
 - 1.34d ACCESS TO INFORMATION IN TORONTO POLICE SERVICE RECORDS AND THE CITY'S ABILITY TO COMPLAIN TO THE ONTARIO CIVILIAN COMMISSION ON POLICE SERVICES (OCCPS)
 - 1.34e PARKING ENFORCEMENT AUDIT
 - 1.34g 2000 OPERATING BUDGET UPDATE
 - 1.34h TORONTO POLICE SERVICE HUMAN RESOURCES STRATEGY: 2000 - 2004
 - 1.34i IMPACT OF ELECTRONIC GAMING MACHINES OPERATING AT THE WOODBINE RACETRACK UPON THE TORONTO POLICE SERVICE
 - 1.34j TORONTO POLICE SERVICES BOARD'S SPECIAL FUND
 - 1.35 CHILDREN'S SERVICES
 - 1.35a A COMPREHENSIVE SUMMARY OF CHILD CARE ISSUES, AND A PROPOSED PLAN AND TIMETABLE FOR ACTION

- 1.35b CITY OF TORONTO OPERATING BUDGET
- 1.35c C.S.A. PLAYGROUND COMPLIANCE PROGRAM - CHILDREN'S SERVICES DIVISION
- 1.35d ADDITIONAL INFORMATION CONCERNING THE CHILDREN'S SERVICES BUDGET REQUEST
- 1.36 CONSOLIDATED GRANTS
 - 1.36a ECONOMIC DEVELOPMENT SECTOR INITIATIVES PROGRAM (EDSIP) (FORMER ECONOMIC DEVELOPMENT PARTNERSHIP PROGRAM, EPPP) (ALL WARDS)
 - 1.36b TOURISM TORONTO BUDGET FOR YEAR 2000 (ALL WARDS)
 - 1.36c 2000 CONSOLIDATED GRANTS BUDGET REQUEST
 - 1.36d Source: Ms. Margarita Mendez
Executive Co-ordinator
Jane/Finch Community and Family Centre
(February 21, 2000)
 - 1.36h INFORMATION REQUEST - CONSOLIDATED GRANTS BUDGET
- 1.37 HOMES FOR THE AGED
 - 1.37a NURSE PRACTITIONER PROJECT
- 1.38 SHELTER, HOUSING AND SUPPORT
 - 1.38a REVIEW OF THE TENANT HOTLINE SERVICE
 - 1.38b TENANT HOTLINE SERVICE
 - 1.38c TRANSFER OF FUNDS FROM HUMAN RESOURCES DEVELOPMENT CANADA FOR PLANNING AND RESEARCH ACTIVITIES RELATED TO HOMELESS SERVICES AND AFFORDABLE HOUSING
- 1.39 SOCIAL DEVELOPMENT AND ADMINISTRATION
 - 1.39a TIMEFRAME FOR COMPLETION OF SOCIAL DEVELOPMENT'S COMMUNITY ACTION POLICING MODULE (CAP) PROGRAM

- 1.40 SOCIAL SERVICES
- 1.40a RESPONSE TO FEBRUARY 22, 2000 BUDGET ADVISORY COMMITTEE REQUESTS
- 1.41 PUBLIC HEALTH
- 1.41a PUBLIC HEALTH 2000 BUDGET SUBMISSION - PUBLIC HEALTH RESEARCH EDUCATION AND DEVELOPMENT (PHRED) INTERIM PROGRAM RE-ESTABLISHMENT
- 1.41b PUBLIC HEALTH 2000 BUDGET SUBMISSION
- 1.41c IMPLEMENTATION OF THE TRANSFER OF THE YOUTH MENTORING PROGRAM FROM THE HEALTHY CITY OFFICE TO TORONTO PUBLIC HEALTH
- 1.41d IMPLEMENTATION OF THE LEARNING, EARNING AND PARENTING PROGRAM
- 1.41f CHILDREN'S ACTION PLAN AND YOUTH VIOLENCE PREVENTION INITIATIVES: BUDGET IMPLICATIONS FOR PUBLIC HEALTH
- 1.41g EXTERNAL ANIMAL SERVICES REVIEW
- 1.41h PUBLIC HEALTH 2000 OPERATING BUDGET - SUBMISSION AND PROPOSED REDUCTIONS
- 1.41i RESPONSE TO ADDITIONAL INFORMATION REQUESTS FROM BUDGET ADVISORY COMMITTEE ON SELECTED PUBLIC HEALTH SERVICES
- 1.41j RESPONSE TO INFORMATION REQUESTS ON PUBLIC HEALTH INSPECTION STAFF IN TORONTO PUBLIC HEALTH
- 1.42 TORONTO HOUSING COMPANY
- 1.43 TORONTO PUBLIC LIBRARY
- 1.43a SUMMER LEADING TO READING PROGRAM
- 1.43b EXPANSION OF SUNDAY OPENINGS OF PUBLIC LIBRARIES
- 1.44 2000 OPERATING BUDGET COMMENTS - C.U.P.E. LOCAL 79

