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## WORKS COMMITTEE AGENDA

**Date of Meeting:** April 19, 2000                      **Enquiry:** Trudy Perrin  
**Time:** 9:30 a.m.    **Committee Administrator**  
**Location:** Council Chamber                              **392-8027**  
City Hall    **tperrin@city.toronto.on.ca**  
100 Queen Street West

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### DECLARATIONS OF INTEREST PURSUANT TO THE MUNICIPAL CONFLICT OF INTEREST ACT.

### CONFIRMATION OF MINUTES

### COMMUNICATIONS/REPORTS:

#### 1. WATER AND WASTEWATER 2000 PRELIMINARY OPERATING BUDGET.

Chief Administrative Officer  
(April 3, 2000)

Recommending that:

- (1) the 2000 Recommended Operating Budget for Water and Wastewater of \$439.758 million (gross) and \$0 million (net), comprised of the following services, be approved:

<u>Water Program</u>	Gross Expenditures (\$000s)	Net Expenditures (\$000s)
Water Production	52,249.9	52,249.9
Water Distribution	60,102.8	60,102.8
Administrative and Other	30,764.1	30,764.1
Capital and Current Financing of Capital	<u>54,897.2</u>	<u>54,897.2</u>
Total Program Expenditures	198,014.0	198,014.0

User Fees, Services Charges		6,240.0
Billed Revenues		191,774.0
Total Water Program	<u>198,014.0</u>	<u>0.0</u>
	Gross	Net
<u>Wastewater Program</u>	<u>(\$000s)</u>	<u>(\$000s)</u>
Wastewater Treatment	77,659.3	77,659.3
Wastewater Collection	31,280.0	31,280.0
Administrative and Other	36,591.3	36,591.3
Capital and Current Financing of Capital	<u>96,214.3</u>	<u>96,214.3</u>
Total Program Expenditures	241,744.9	241,744.9
User Fees, Services Charges		11,637.0
Billed Revenues		230,107.9
Total Wastewater Program	<u>241,744.9</u>	<u>0.0</u>

(Refer to Appendix C for consolidated program totals)

- (2) the Chief Financial Officer and Treasurer and the Commissioner of Works and Emergency Services report back to the Policy and Finance Committee on an appropriate methodology for the allocation of Finance, WES and other corporate charges against the Water and Wastewater operations for implementation in the 2001 Operating Budget;
- (3) the program report back during 2000 as part of the operating variance process on details of the general salary adjustment of \$4.728 million per Phase I of the budget-review process, including the identification of potential savings in the event the program is not able to identify these specific cost savings; and
- (4) the Chief Financial Officer and Treasurer and the Commissioner of Works and Emergency Services report back through the operating budget variance process on adjustments to the Water and Wastewater 2000 operating budget as a result of providing funds for wage settlement costs.

(NOTE: THE AFOREMENTIONED REPORT WILL ALSO BE ON THE AGENDA FOR THE MEETING OF THE BUDGET ADVISORY COMMITTEE ON APRIL 14, 2000)

**2. WATER AND WASTEWATER PROGRAM  
2000-2004 RECOMMENDED CAPITAL PROGRAM.**

Chief Administrative Officer  
(April 3, 2000)

Recommending that:

- (1) the 2000-2004 Capital Program for Water and Wastewater, with a cash flow totalling \$1,374.5 million (\$1.4 billion), as outlined in Appendix A be received;
- (2) a cash flow commitment of up to \$240.0 million (inclusive of interim Council spending approval of \$21.7 million) relating to the Water and Wastewater Capital Budget for the year 2000 be approved; and
- (3) consistent with the report (March 29, 2000) from the Chief Financial Officer and Treasurer respecting the financing of the 2000 Water and Wastewater Capital and Operating Budgets, the Commissioner of Works and Emergency Services, in consultation with the Chief Financial Officer and Treasurer report to the Policy and Finance Committee for its meeting scheduled on June 22, 2000 on a capital works plan for 2000, including:
  - (i) cash flow requirements by project and sub-project; and
  - (ii) cash flow commitments for future years by project and sub-project.

(NOTE: THE AFOREMENTIONED REPORT WILL ALSO BE ON THE AGENDA FOR THE MEETING OF THE BUDGET ADVISORY COMMITTEE ON APRIL 14, 2000)

**3. FINANCING THE 2000 WATER AND WASTEWATER  
CAPITAL AND OPERATING BUDGETS.**

Chief Financial Officer and Treasurer  
(March 29, 2000)

Recommending that:

- (1) Council endorse, the “pay-as-you-go” approach for the Water and Wastewater Capital Programs, as embodied in this report;
- (2) Council endorse in principle, that increases to the combined water and sewer service rate not exceed the rate of inflation;
- (3) the water rate, sewer service rate, and the rate charged to flat-rate customers be increased by 2.1 percent, effective January 1, 2001; and

- (4) the appropriate City officials be authorized to take the necessary action to give effect thereto.

(NOTE: THE AFOREMENTIONED REPORT WILL ALSO BE ON THE AGENDA FOR THE MEETING OF THE BUDGET ADVISORY COMMITTEE ON APRIL 14, 2000)

**4. GENERAL CLEANLINESS OF CITY STREETS.  
(All Wards)**

City Clerk  
(February 9, 2000)

Forwarding a copy of Clause No. 14 contained in Report No. 2 of The Policy and Finance Committee, headed "General Cleanliness of City Streets (All Wards)", which was adopted, as amended, by the Council of the City of Toronto at its meeting held on February 1, 2 and 3, 2000; and advising that Council forwarded various motions to the Works Committee for further consideration, and requested the Commissioner of Works and Emergency Services to submit a report to the Works Committee on potential measures to address the issue of fast food garbage.

- 4a.** Councillor Olivia Chow,  
Downtown  
(November 9, 1999)

Forwarding a communication (November 5, 1999) from Mr. Rod Seiling, President, Greater Toronto Hotel Association, advising of the concern of the Greater Toronto Hotel Association, along with its members and other stakeholders in the tourism industry, with the deteriorating situation in the City as it relates to garbage.

**5. PUBLIC MEETING RESPECTING SOLID WASTE  
MANAGEMENT SERVICE LEVEL CHANGES IN  
THE NORTH YORK COMMUNITY.**

*(DEFERRED FROM MEETING OF MARCH 22, 2000)*

City Clerk  
(February 28, 2000)

Advising that the North York Community Council, on February 15, 2000, referred the following recommendations to the Works Committee:

- (1) that the City's goal be a clean City, to be achieved through excellent service to residents and customers;

- (2) that residents and customers be enlisted to co-operate by placing garbage, yard waste and recyclables out for pick-up only on designated days and encouraged to not litter the parks and boulevards;
- (3) that “same day service” for the pick-up of garbage, trash, yard waste and recyclables in residential areas be implemented, wherever possible;
- (4) that provision be made in the 2000 Operating Budget for once-a-week recycling pick-up in residential areas; and
- (5) on an interim basis, the City of Toronto introduce a residential street cleanup component to the flowerpot collection program.

**6. CONSTRUCTION EFFECTS ON SMALL BUSINESSES.**

*(DEFERRED FROM MEETING OF MARCH 22, 2000)*

Commissioner of Works and  
Emergency Services  
(January 19, 2000)

Responding to a communication from Councillor Layton, Don River, that was before the Committee at its meeting on November 3, 1999, regarding the effects of City and Toronto Transit Commission construction projects on small businesses; advising that two recent District 1 construction projects that received community complaints have been examined to determine what steps can be taken on future projects to mitigate the negative effects during construction on small businesses and the adjacent community, and outlining four strategies that can be implemented; and recommending that this report be received for information and forwarded to the Toronto Association of Business Improvement Areas (TABIA) for their review and comment to the Commissioner of Works and Emergency Services.

**7. PROPOSED TRAFFIC SIGNAL MODIFICATIONS –  
LESLIE STREET AND YORK MILLS ROAD**

*(DEFERRED FROM MEETING OF MARCH 22, 2000)*

Councillor Joanne Flint,  
North York Centre South  
March 14, 2000

Respecting the development of a shopping centre on the north east quadrant of Leslie Street and York Mills Road; and recommending that:

- (1) the City share in half of the \$35,000.00 required to install the traffic signal modifications on Leslie Street at York Mills Road;
- (2) the developer pay the full amount of the necessary funds at this time, to expedite the installation of the modifications; and
- (3) the Works and Emergency Services Department be requested to include \$17,500.00 in the 2001 budget, for reimbursement to the developer.

**8. SPADINA AVENUE AND BALDWIN STREET -  
TRAFFIC CONTROL SIGNALS.  
(Ward 24 – Downtown)**

Commissioner of Works and  
Emergency Services  
(April 5, 2000)

Responding to the request of the Committee to report on a resolution of the Toronto Transit Commission to install traffic control signals at Spadina Avenue and Baldwin Street; and recommending that:

- (1) the existing prohibition of eastbound and northbound left turns at Spadina Avenue and the west leg of Baldwin Street, currently in effect between 7:30 a.m. to 9:30 a.m. and 3:30 p.m. to 6:30 p.m. Monday to Friday and 11:00 a.m. to 4:00 p.m. on Saturdays and Sundays, be extended to be in effect at all times;
- (2) the existing prohibition of westbound left turns at Spadina Avenue and the east leg of Baldwin Street, currently in effect between 7:30 a.m. to 9:30 a.m. and 3:30 p.m. to 6:30 p.m. Monday to Friday and 11:00 a.m. to 4:00 p.m. on Saturdays and Sundays, be extended to be in effect at all times; and
- (3) the appropriate City officials be authorized to take any necessary action, including the introduction of any Bills, to give effect thereto.

**9. PROPOSED INSTALLATION OF TRAFFIC CONTROL SIGNALS  
PHARMACY AVENUE AND DOLPHIN DRIVE/  
273 PHARMACY AVENUE DRIVEWAY.  
(Scarborough Bluffs)**

Commissioner of Works and  
Emergency Services  
(March 27, 2000)

Recommending that traffic control signals be approved at the intersection of Pharmacy Avenue and Dolphin Drive/273 Dolphin Drive.

**10. PROPOSED INSTALLATION OF TRAFFIC CONTROL SIGNALS  
AT PRINCES' BOULEVARD AND NUNAVUT ROAD.  
(Ward 20 – Trinity-Niagara)**

Commissioner of Works and  
Emergency Services  
(March 29, 2000)

Recommending, subject to the receipt of funds from Exhibition Place to cover all associated costs, that:

- (1) traffic control signals be installed at the intersection of Princes' Boulevard and Nunavut Road; and
- (2) appropriate City officials be requested to take whatever action is necessary to give effect to the foregoing, including the introduction in Council of any Bills that may be required.

**11. PROPOSED PEDESTRIAN REFUGE ISLAND ON  
WARDEN AVENUE BETWEEN CASS AVENUE/  
PALMDALE DRIVE AND LOWCREST BOULEVARD.  
(Scarborough Wexford)**

Commissioner of Works and  
Emergency Services  
(March 27, 2000)

Recommending that:

- (1) construction of a pedestrian refuge island on Warden Avenue approximately 28 metres south of Cass Avenue/Palmdale Drive be approved; and

- (2) authority be granted to commence advertising for the highway alteration, and that deputations with respect thereto be made to the Scarborough Community Council.

**12. RESIGNATION AND APPOINTMENT TO THE TORONTO PEDESTRIAN COMMITTEE.**

City Clerk

(March 27, 2000)

Advising that the Toronto Pedestrian Committee recommends to the Works Committee as follows:

- (1) that Mr. Jim Anderson, Toronto, be appointed to the Toronto Pedestrian Committee for a term to expire on November 30, 2000, or until his successor is appointed, due to the resignation of Ms. Dawn Williams, East York; and
- (2) that the communication (March 17, 2000) from Ms. Williams be received.

**13. DEDICATED MOTORCYCLE PARKING ON CITY STREETS.**

Chairman,

Toronto Parking Authority

(March 28, 2000)

Advising that the Toronto Parking Authority Board, at its meeting on March 27, 2000, adopted two resolutions with respect to dedicated motorcycle parking on City streets, wherein it is recommended that the Toronto Parking Authority request City Council to amend the necessary by-laws to:

- (1) permit up to a maximum of three motorcycles to park in one metered on-street space, and that motorcycles be permitted to park at no greater than 45-degree angle to the curb; and
- (2) create exclusive use designated on-street motorcycle parking spaces in areas where pay-and-display machines have been and are going to be installed in locations on-street that can accommodate motorcycles but not automobiles, and that motorcycles using such dedicated spaces not be charged any charge for their use;

and forwarding a petition requesting changes to City by-laws to permit up to three motorcycles to park at a parking meter space.

(NOTE: A COPY OF THE AFOREMENTIONED PETITION IS ON FILE IN THE OFFICE OF THE CITY CLERK.)



**14. REQUEST FOR CONSTRUCTION OF ROADWAY FOR BUSES.**

General Secretary,  
Toronto Transit Commission  
(April 7, 2000)

Advising that the Toronto Transit Commission, at its meeting on April 5, 2000, considered a report entitled “Post-Implementation Reviews – 1999 Service Plan”, and adopted the following Recommendation No. (3):

“(3) request that the City of Toronto construct a roadway for buses, which would connect Richview Road and Eglinton Avenue, to be used by the 73B Royal York service”.

**15. PERMANENT REPAIRS TO CONCRETE SIDEWALKS AND CURBS AT VARIOUS LOCATIONS IN THE NORTH-WEST AREA OF DISTRICT 1, CONTRACT No. 00D1-87TR – TENDER CALL No. 41-2000. (Toronto Davenport, York Humber, York Eglinton and parts of Toronto High Park, Toronto North and Toronto Midtown)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that:

- (1) Contract No. 00D1-87TR, Tender Call No. 41-2000, for the permanent repairs to concrete sidewalks and curbs at various locations in the north-west area of District 1, be awarded to 961488 Ontario Limited (o/a Sanan Construction), in the amount of \$1,768,390.28, including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**16. PERMANENT REPAIRS TO UTILITY CUTS ON CITY OF TORONTO ARTERIAL AND LOCAL ROADS AND SIDEWALKS IN DISTRICT 1, CONTRACT No. 00D1-99TR – TENDER CALL No. 21-2000. (East York and Toronto East)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that:

- (1) Contract No. 00D1-99TR, Tender Call No. 21-2000, for the permanent repairs to utility cuts on City of Toronto arterial and local roads and sidewalks in East York and Toronto East, District 1, be awarded to Vaughan Paving Ltd., in the amount of \$1,382,734.25, including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**17. PERMANENT REPAIRS TO UTILITY CUTS ON CITY OF TORONTO ARTERIAL AND LOCAL ROADS AND SIDEWALKS IN DISTRICT 1, CONTRACT No. 00D1-100TR – TENDER CALL No. 22-2000. (Toronto High Park, Toronto Trinity-Niagara and Toronto Davenport)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that:

- (1) Contract No. 00D1-100TR, Tender Call No. 22-2000, for the permanent repairs to utility cuts on City of Toronto arterial and local roads and sidewalks in Toronto High Park, Toronto Trinity-Niagara and Toronto Davenport, District 1, be awarded to Vaughan Paving Ltd., in the amount of \$1,419,055.40, including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**18. PERMANENT REPAIRS TO UTILITY CUTS ON CITY OF TORONTO ARTERIAL AND LOCAL ROADS AND SIDEWALKS IN DISTRICT 1, CONTRACT No. 00D1-101TR – TENDER CALL No. 23-2000. (Toronto North and Toronto Midtown)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that:

- (1) Contract No. 00D1-101TR, Tender Call No. 23-2000, for the permanent repairs to utility cuts on City of Toronto arterial and local roads and sidewalks in Toronto North and Toronto Midtown, District 1, be awarded to Ferpac Paving Inc., in the amount of \$1,439,348.65, including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**19. PERMANENT REPAIRS TO UTILITY CUTS ON CITY OF TORONTO ARTERIAL AND LOCAL ROADS AND SIDEWALKS IN DISTRICT 1, CONTRACT No. 00D1-102TR – TENDER CALL No. 24-2000. (York Humber and York Eglinton)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that:

- (1) Contract No. 00D1-102TR, Tender Call No. 24-2000, for the permanent repairs to utility cuts on City of Toronto arterial and local roads and sidewalks in York Humber and York Eglinton, District 1, be awarded to Vaughan Paving Ltd., in the amount of \$1,471,843.85, including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**20. PERMANENT REPAIRS TO UTILITY CUTS ON CITY OF TORONTO  
ARTERIAL AND LOCAL ROADS AND SIDEWALKS IN DISTRICT 1,  
CONTRACT No. 00D1-103TR – TENDER CALL No. 25-2000.  
(Toronto Downtown and Toronto Don River)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that:

- (1) Contract No. 00D1-103TR, Tender Call No. 25-2000, for the permanent repairs to utility cuts on City of Toronto arterial and local roads and sidewalks in Toronto Downtown and Toronto Don River, District 1, be awarded to Ferpac Paving Inc., in the amount of \$1,467,944.40, including all taxes and charges, being the lowest Tender received; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**21. GENERAL MAINTENANCE OF LOCAL ROADS  
IN THE WEST SECTION OF DISTRICT 3 –  
CONTRACT No. 00D3-107RD – TENDER CALL No. 28-2000.  
(Various Wards)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 5, 2000)

Recommending that Contract No. 00D3-107RD, Tender Call No. 28-2000, for the general maintenance of local roads in the west section of District 3, be awarded to Vaughan Paving Ltd., in the amount of \$1,088,125.80 including all taxes and charges, being the lowest Tender received.

**22. EGLINTON AVENUE EAST BRIDGE OVER DON RIVER AND CNR TRACKS - STRUCTURE REHABILITATION, CONTRACT No. 00FS-10S – TENDER CALL No. 17-2000. (Don Parkway)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(March 27, 2000)

Recommending that Contract No. 00FS-10S, Tender Call No. 17-2000, for structure rehabilitation of the Eglinton Avenue East Bridge over the Don River and CNR Tracks, be awarded to Bob Hendricksen Construction Limited & 568265 Ontario Limited, in the total amount of \$2,197,693.87 including all taxes and charges, being the lowest Tender received.

**23. W. R. ALLEN ROAD UNDERPASS AT RIDELLE AVENUE – NORTH OF EGLINTON AVENUE STRUCTURE REHABILITATION, CONTRACT No. 00FS-11S, TENDER CALL No. 47-2000. (North Toronto and York Eglinton)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(April 3, 2000)

Recommending that Contract No. 00FS-11S, Tender Call No. 47-2000, for structure rehabilitation of the W.R. Allen Road underpass at Ridelle Avenue, north of Eglinton Avenue, be awarded to Bridgecon Construction Ltd. and Bridgecon Holdings Ltd., in the total amount of \$1,185,440.14 including all taxes and charges, being the lowest Tender received.

**24. W. R. ALLEN ROAD OVERPASS AT YORKDALE ROAD – NORTH OF LAWRENCE AVENUE - STRUCTURE REHABILITATION, CONTRACT No. 00FS-12S – TENDER CALL No. 26-2000. (North York Centre South and North York Spadina)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(March 17, 2000)

Recommending that Contract No. 00FS-12S, Tender Call No. 26-2000, for structure rehabilitation of the W.R. Allen Road overpass at Yorkdale north of Lawrence Avenue, be awarded to Bridgecon Construction Ltd. and Bridgecon Holdings Ltd., in the total amount of \$1,878,994.88 including all taxes and charges, being the lowest Tender received.

**25. SERVICE INSTALLATIONS OF WATER AND SEWER SERVICES  
AT VARIOUS LOCATIONS, DISTRICT 3 -  
CONTRACT No. 00D3 – TENDER CALL No. 15-2000.  
(All North York Community Council Wards)**

Commissioner of Works and Emergency Services  
and Chief Financial Officer and Treasurer  
(March 13, 2000)

Recommending that Contract No. 00D3-300-WS, Tender No 15-2000, for service installations of water and sewer services at various locations – District 3, be awarded to OJCR Construction Limited, in the total amount of \$1,158,596.00 including all taxes and charges, being the lowest Tender received.

**26. BOTTLING OF TORONTO TAP WATER**

Commissioner of Works and  
Emergency Services  
(March 8, 2000)

Responding to a proposal by Mr. Tony O'Donohue, President, Environmental Probe Ltd., for building a bottled water processing facility at or adjacent to one of the City's water filtration plants and to propose an alternative approach for bottling water produced at the City's plants; and recommending that the Water and Wastewater staff develop a strategy for the provision of City of Toronto bottled water in conjunction with Legal and Finance staff and report back in September of this year and that Mr. Tony O'Donohue of Environmental Probe Ltd. be advised of Council's action.

**27. PROPOSAL FOR OUTDOOR ADVERTISING PROGRAM.**

Mr. Mike McKauge, Vice President,  
Abcon Outdoor Inc.  
(March 27, 2000)

Requesting the opportunity to appear before the Committee on April 19, 2000, with respect to a proposal for a third-party Outdoor Advertising Program for the Black Creek community.

**ANY OTHER MATTERS.**