

THE CITY OF TORONTO

City Clerk's Division

Minutes of the Budget Advisory Committee

Meeting No. 4

Monday, February 21, 2000

The Budget Advisory Committee met on Monday, February 21, 2000, in Committee Room No. 1, 2nd Floor, City Hall, Toronto, commencing at 2:12 p.m.

Attendance

Members were present for some or all of the time period indicated.

	2:12 p.m. to 3:30 p.m.
Councillor Tom Jakobek, Chair	X
Councillor Bas Balkissoon	X
Councillor Gordon Chong	X
Councillor Olivia Chow	X
Councillor Blake F. Kinahan	X
Councillor Jane Pitfield	X
Councillor David Shiner	Regrets

Also Present:

Councillor John Adams	Councillor George Mammoliti
Councillor Sandra Bussin	Councillor Frances Nunziata
Councillor Mario Giansante	Councillor Case Ootes
Councillor Doug Holyday	Councillor Joe Pantalone
Councillor Gloria Lindsay Luby	Councillor Mike Tzekas

4.1 2000 Operating Budget – Preliminary Review

Mr. Michael Garrett, Chief Administrative Officer and Ms. Wanda Liczyk, Chief Financial Officer and Treasurer, provided an overview of the 2000 Operating Budget and answered Members' questions.

- A. Councillor Pitfield moved that the Chief Administrative Officer be requested to provide to the Budget Advisory Committee for its meeting of February 22, 2000, a list of programs where revenue losses have occurred.

(Carried)

- B. Councillor Balkissoon moved that the Chief Financial Officer and Treasurer be requested to provide actual assessment data from 1997 to today, from 1997 for all former municipalities and from 1998 and 1999 for the amalgamated City, together with the millrate that the individual cities had in 1997, the said report to be forwarded to the Members of the Budget Advisory Committee by March 21, 2000.

(Carried)

The Committee adjourned its meeting at 3:30 p.m.

Chair