

#### **BUDGET ADVISORY COMMITTEE**

### 2001 CAPITAL AND OPERATING BUDGETS

(February 28, March 1 and 2, 2001)

#### **AGENDA**

1.6	TORONTO	TRANSIT COMMISSION – 2001 CAPITAL PROGRAM
1.7	GO TRANSIT - 2001 CAPITAL PROGRAM	
1.7(a)	GO TRANSI	T - 2001 OPERATING BUDGET
1.8	URBAN DEVELOPMENT SERVICES - 2001 OPERATING BUDGET AND 2001-2005 CAPITAL PROGRAM REVIEW	
1.8(a)	Source:	Mr. Paul Mule, Policy Analyst and Mr. Jim Murphy, Director of Government Relations Greater Toronto Home Builders' Association (February 16, 2001)
1 0	TORONTO	ZOO - 2001 CAPITAL PROGRAM

- 1.9(a) TORONTO ZOO 2001 OPERATING BUDGET
- 1.9(b) 2001 OPERATING BUDGET
- **1.9(c)** ADVERTISING AGENCY SELECTION
- 1.10 **EXHIBITION PLACE - 2001 CAPITAL PROGRAM**
- 1.10(a) EXHIBITION PLACE 2001 OPERATING BUDGET
- TORONTO AND REGION CONSERVATION 1.11 **AUTHORITY - 2001 CAPITAL PROGRAM**

# 1.11(a) TORONTO AND REGION CONSERVATION AUTHORITY - 2001 OPERATING BUDGET

## 1.11(b) TORONTO AND REGION CONSERVATION AUTHORITY - MIMICO LINEAR PARK STUDY