



BUDGET ADVISORY COMMITTEE

2001 CAPITAL AND OPERATING BUDGETS

(March, 19, 20, 21, 22, 23 and 26, 2001)

AGENDA

- 1.1 NON PROGRAM - 2001 OPERATING BUDGET**
- 1.2 NON PROGRAM EXPENDITURES AND
NON PROGRAM REVENUES**
- 1.3 SUMMARY OF AMALGAMATION
SAVINGS AND COSTS**
- 2.0 2001 CAPITAL BUDGET OVERVIEW**
- 2.1 TRANSITION PROJECTS**