



BUDGET ADVISORY COMMITTEE

2001 CAPITAL AND OPERATING BUDGETS (March, 19, 20, 21, 22, 23 and 26, 2001)

AGENDA

Date of Meeting:	March 23, 2001	Enquiry:	Betty Henderson
Time:	9:30 a.m.		Administrator
Location:	Committee Room 1		392-8088
	City Hall		bhender1@city.toronto.on.ca
	100 Queen Street West		

DECLARATIONS OF INTEREST PURSUANT TO THE MUNICIPAL CONFLICT OF INTEREST ACT

COMMUNICATIONS/REPORTS

1.41 TORONTO AND REGION CONSERVATION AUTHORITY

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.41(a) TORONTO AND REGION CONSERVATION AUTHORITY - MIMICO LINEAR PARK STUDY

Source: Councillor Irene Jones, Ward 6 Etobicoke-Lakeshore
(February 15, 2001)

Requesting the Budget Advisory Committee to reinstate funding for the Toronto and Region Conservation Authority's Mimico Linear Park Study.

1.42 TORONTO HOUSING COMPANY

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.42(a) BUDGET REDUCTION REQUEST

Source: Dr. John Metson, President
Toronto Housing Company Inc.
(March 1, 2001)

Advising that the Board of Directors, Toronto Housing Company, at its meeting held on February 26, 2001, adopted, as amended, the report (February 21, 2001) from the Chief Executive Officer, recommending that:

- (1) the Board of Directors review and comment on the budget reduction proposals contained in the report;
- (2) the CEO be requested to convey the Board of Directors comments to the Budget Advisory Committee at the meeting of February 28, 2001; and
- (3) the CEO and President of the Board of Directors advise the Budget Advisory Committee, that the Board recognize that the City is under financial pressure and feels that the Toronto Housing Company has met those pressures; and while there maybe opportunity for further savings in the future, the savings outlined in the report to Budget Advisory Committee, may not be the best process at this time and that any budget decisions affecting the Toronto Housing Company only be undertaken once decisions are taken by Council related to integration and governance of MTHC/THC.

1.42(b) 2001 BUDGET INFORMATION - TORONTO HOUSING COMPANY

Source: Chief Executive Officer
Toronto Housing Company
(February 27, 2001)

Reporting, as requested, on various information for the Toronto Housing Company.

1.43 TORONTO PARKING AUTHORITY

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.43(a) Source: President, Toronto Parking Authority
(February 8, 2001)

Recommending that, in order to allow the Toronto Parking Authority to remain self-sufficient, be responsive to business opportunities and remain competitive against private parking operators, an income sharing arrangement based on net income be adopted, as follows:

- (1) “net income” includes direct parking revenues and expenses, administrative expenses and sundry revenue or expense;
- (2) the formula should be applied to total financial results (on and off-street combined); and
- (3) the portion payable to the City should be set at 70 percent of net income and the annual minimum be increased from \$12 million to \$18 million.

1.43(b) 2001 CAPITAL AND OPERATING BUDGET FOR THE TORONTO PARKING AUTHORITY

Source: President, Toronto Parking Authority
(March 12, 2001)

Reporting, as requested, on various issues regarding the 2001 Capital and Operating Budgets for the Toronto Parking Authority.

1.43(c) 2001 OPERATING BUDGET FOR THE TORONTO PARKING AUTHORITY

Source: President, Toronto Parking Authority
(March 5, 2001)

Responding to the request by the Budget Advisory Committee for a report on the 2001 Operating Budget for the Toronto Parking Authority with a zero increase and to prioritize five percent above and five percent below the 2000 approved budget.

**1.43(d) TORONTO PARKING AUTHORITY - REVENUE
SHARING AND CAPITAL ACCOUNT STRUCTURE**

Source: Chief Financial Officer and Treasurer
(March 19, 2001)

Providing the Budget Advisory Committee with a recommended amendment to the Revenue Sharing Agreement between the Toronto Parking Authority and the City of Toronto and a recommended change in account structure for the capital accounts of the Toronto Parking Authority; and recommending that:

- (1) a new revenue sharing agreement between the City of Toronto and the Toronto Parking Authority be approved to provide 75 percent of net income to the City of Toronto and 25 percent of net income to the Toronto Parking Authority, effective January 1, 2001, for a three year period ending December 31, 2003;
- (2) net operating income includes direct parking revenues and expenses, administrative expenses and sundry revenue or expense;
- (3) payments be made on a monthly basis for the City's portion, based on the annual budget for the year with an annual minimum of \$18 million;
- (4) a final payment/settlement occur once the audited actual amount for the year is confirmed;
- (5) the capital authorization for the previously approved projects identified in the comments section of this report be rescinded and that projections for these projects be included in the Toronto Parking Authority's 2002-2005 Capital Program and commencing in 2002, the Authority include a single request for the development of new facilities where specific sites to be acquired cannot be identified;
- (6) any surpluses in the retained earnings accounts of the Toronto Parking Authority, in excess of projected five-year cash flow requirements, be remitted to the City of Toronto, in a manner and timing as described in the comments section of this report; and
- (7) the City Solicitor and other appropriate officials of the City and the Toronto Parking Authority be authorized to enter into a new revenue sharing agreement consistent with the terms set out above and in the body of this report.

1.44 TORONTO POLICE SERVICE

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.44(a) Source: Chairman, Toronto Police Services Board
(February 21, 2001)

Providing the year 2001 operating budget submissions and the Human Resources Strategy for the years 2001-2005; and recommending that the Budget Advisory Committee:

- (1) approve the 2001 operating budget request of the Toronto Police Services Board at a net amount of \$1.26 million;
- (2) approve the 2001 operating budget request of the Toronto Police Service at a net amount of \$593.2 million;
- (3) approve the 2001 operating budget request of the Parking Enforcement Unit at a gross amount of \$25.96 million; and
- (4) receive the Human Resources Strategy for the years 2001 – 2005.

1.44(b) Source: Director of Legal Services
Toronto Police Association
(January 24, 2001)

Requesting that the Budget Advisory Committee examine the legal fees being paid by the Toronto Police Services Board to the law firm of Hicks, Morley, Hamilton, Stewart, Storie, for labour arbitration cases.

1.44(c) Source: Chairman, Toronto Police Services Board
(February 26, 2001)

Recommending that the Budget Advisory Committee approve the revised 2001-2005 Capital Program as reflected in this report, with an approved request of \$29.3 million in 2001 and a total of \$160.1 million for 2001-2005.

1.44(d)Source: Chairman, Toronto Police Services Board
(February 26, 2001)

Recommending that the Budget Advisory Committee:

- (1) receive this report for information; and
- (2) consider the feasibility of moving Parking Enforcement East from 1500 Don Mills Road to the East York Civic Centre.

1.44(e)Source: Chairman, Toronto Police Services Board
(February 26, 2001)

Reporting, as requested by the Community Services Committee, on the delivery of emergency services on the waterfront; and recommending that this report be received for information.

1.44(f) Source: Chairman, Toronto Police Services Board
(February 26, 2001)

Providing the Toronto Police Service 2000 Final Operating Budget Variance Report; and recommending that this report be received for information.

1.44(g)Source: Chairman, Toronto Police Services Board
(February 26, 2001)

Forwarding an extract from the Minutes of the meeting of the Toronto Police Services Board held on February 22, 2001 Toronto Police Service 2001 Operating Budget Reductions/Liabilities and Risks; and recommending that this report be received for information.

1.44(h)Source: City Clerk
(February 15, 2001)

Advising that the Policy and Finance Committee, at its meeting held on February 15, 2001, referred the report, entitled "Toronto Police Services Board's Business Plan and Governance Plan - 2001", to the Budget Advisory Committee; and directed that the submission by the Toronto Police Services Board and future years budgets be submitted in alignment with their business plan and include performance indicators.

1.44(i) Source: Chairman, Toronto Police Services Board
(February 27, 2001)

Advising that the Toronto Police Services Board did not have sufficient opportunity to consider either the report, entitled "Parking Management: Completing the Circle", or the Toronto Police Service's response; and recommending that the Budget Advisory Committee defer consideration of the Toronto Parking Authority proposal in order that the Toronto Police Services Board can review this matter in greater detail at a future Board meeting.

1.44(j) Source: Chairman, Toronto Police Services Board
(February 27, 2001)

Recommending that the Budget Advisory Committee approve a revised 2001 operating budget for the Toronto Police Service in the amount of \$573.8 million.

1.45 PUBLIC HEALTH

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.45(a) ENVIRONMENTAL PLAN "CLEAN, GREEN AND HEALTHY: A PLAN FOR AN ENVIRONMENTALLY SUSTAINABLE TORONTO": IMPLICATIONS FOR PUBLIC HEALTH

Source: City Clerk
(January 23, 2001)

Advising that the Board of Health on January 22, 2001, recommended the addition of \$201,327.00 (gross) and \$100,663.00 (net) to the 2001 Public Health operating budget to implement the first phase of priority recommendations identified in the Chief Administrative Officer's report on the Resource Implications of the Environmental Plan.

1.45(b) Source: Councillor Irene Jones, Ward 6 Lakeshore-Queensway
(February 14, 2001)

Forwarding correspondence from The Honourable Charles Caccia, M.P., regarding the replacement of lead and iron pipes existing in Toronto.

1.45(c) TORONTO PUBLIC HEALTH 2001 BUDGET SUBMISSION

Source: Secretary, Board of Health
(February 21, 2001)

Advising that the Board of Health on February 19, 2001, recommended that:

- (1) in order to accommodate the City's financial pressures while minimizing the longer term impacts on programs and services, the 2001 Public Health Operating Budget Submission be reduced as noted below:
 - (a) withdrawal of the budget increase to annualize CYAC initiatives for childhood dental decay prevention (\$21,000.00 gross/net) and mental health promotion (\$124,000.00 gross/\$62,000.00 net);
 - (b) deferral of the budget increase to annualize the Raccoon Rabies control program (\$91,100.00 gross/\$45,500.00 net);
 - (c) withdrawal of budget increase to re-design the courier service (\$22,300.00 gross/\$0 net);
 - (d) withdrawal of the budget increase to create a new Epidemiologist position in the Communicable Disease Surveillance Unit, this position to be funded through reallocation within the existing staff complement (\$43,000.00 gross/\$21,500.00 net);
 - (e) deferral of the budget increase for the Hot Weather Alert plan (\$30,000.00 gross/net);
 - (f) reduction of the budget increase to harmonize Animal Services from \$641,900.00 to \$200,000.00 gross/net, so as to defer harmonization of field services and instead set aside these funds as a contingency for one-time expenses in the event that the City takes over the direct delivery of animal shelter services in the South Region (thereby reducing this budget pressure by \$441,900.00 gross/net);
 - (g) withdrawal of the budget increase to make the Retirement Homes hotline program permanent (\$377,900.00 gross/\$251,900.00 net), with mandatory inspections to be funded through reallocation of half-year funding already contained in the 2000 base budget (\$597,400.00 gross/\$298,700.00 net);
 - (h) withdrawal of the temporary budget increase for ETS by-law enforcement, such resources to be provided through temporary reallocation within the existing staff complement for Tobacco Control Act enforcement and other inspection activities as may be required (\$188,300.00 gross/\$94,200.00 net);

- (i) withdrawal of the budget increase to provide permanent funding for the shortfall in contracted payments to Hassle-Free Clinic (\$40,000.00 gross/\$20,000.00 net);
 - (j) withdrawal of the one-time budget increase to fund a promotional campaign for sexual health clinics (\$125,000.00 gross/\$62,500.00 net);
 - (k) withdrawal of the budget increase to develop an information and performance measurement framework (\$75,000.00 gross/\$37,500.00 net);
 - (l) transfer of the Phase 2 costs to amalgamate the Reportable Disease Information System to the City's Transition Capital fund (\$112,000.00 gross/\$56,000.00 net);
 - (m) withdrawal of the budget increase to conduct rapid risk factor surveillance for the purpose of program planning and evaluation (\$75,000.00 gross/\$37,500.00 net);
 - (n) withdrawal of the budget increase for the Food Safety (basic) program, these resources being provided through internal reallocation within the existing staff complement, thereby ceasing investigation of nuisance complaints involving non-food premises (e.g., odours, insects, garbage, pigeons, recluses and other matters deemed by inspectors not to be public health hazards) (\$907,500.00 gross/\$453,800.00 net);
 - (o) deferral of the budget increases to implement priority recommendations in the City's Environmental Plan to reduce air pollution and reduce community pesticide use (\$201,300.00 gross/\$100,600.00 net);
 - (p) permanent reduction in the base budget for the Public Health Planning and Policy Service totalling 10 percent over two years, this reduction to be accomplished through a service redesign that retains the skill sets essential to the development and support of public health policies, programs and services (\$238,900.00 gross/\$119,500.00 net);
 - (q) transfer of the base budget for the Extreme Cold Weather Alert program to the City's Shelter, Housing and Support Division (\$30,000.00 gross/net); and
 - (r) a technical adjustment to correct the FTE's in Phase 1 of the TB Control program expansion from 8.25 to 9.00, as per report under separate cover;
- (2) City Council not approve the following reductions to public health programs and services as recommended in the corporate budget submission in view of their impact on the health of the City's residents, including:

- (a) reducing the annualized budget of the CYAC initiative for Prenatal Nutrition (\$240,000.00 gross/\$109,600.00 net);
 - (b) eliminating the City's non-mandatory public health dental treatment program (\$5,200,000.00 gross/net);
 - (c) eliminating nursing assessment and referral services for vulnerable adults and seniors (\$931,200.00 gross/\$465,600.00 net);
 - (d) reducing sexual health clinic staffing levels to the provincial minimum (\$205,400.00 gross/\$102,700.00 net);
 - (e) eliminating purchase-of-service agreements with community agencies for sexual health promotion and HIV risk reduction (\$675,000.00 gross/\$337,500.00 net);
 - (f) eliminating provincially mandated programs for Injury Prevention and Substance Abuse Prevention among seniors (\$273,000.00 gross /\$136,500.00 net); and
 - (g) reducing public health inspection services for "demand" calls, such as investigation of potential health hazards, response to information requests and concerns from Councillors and community members, and review of site plan and licensing applications (\$1,051,200.00 gross /\$525,600.00 net);
- (3) City Council not approve the corporate recommendation to reduce the Toronto Animal Services budget, as this would reduce the hours of operation for shelters currently operated by the City's Animal Services and increase response times for complaints and by-law enforcement (\$239,000.00 gross/net);
 - (4) City Council vigorously oppose any further cuts to public health programs and services, particularly cuts aimed at achieving a five percent reduction below the 2000 Approved Operating Budget, in view of the widespread impact on the health of Toronto residents;
 - (5) while the Board of Health supports the intent of the recommendations of the Children and Youth Action Committee (CYAC) and from the Food and Hunger Action Committee, any additional pressures arising from the recommendations from these two Committees be subject to the availability of additional funding, and not at the expense of the existing public health programs and services; and
 - (6) the Budget Advisory Committee and Council consider funding some of the initiatives of the Toronto Environmental Plan through water and hydro revenues and that new initiatives for Air Quality and Pesticide Control programs be managed by Toronto Public Health.

**1.45(d) ANIMAL SHELTER SERVICE IN THE
SOUTH REGION (FORMER CITY OF TORONTO)**

Source: Secretary, Board of Health
(February 21, 2001)

Advising that the Board of Health on February 19, 2001, recommended the adoption of the following Resolution by Councillor Joe Mihevc:

“WHEREAS the Toronto Humane Society (THS) has indicated that it is not prepared to continue to offer its services to shelter animals in the South Region of the City unless it receives a 35 percent increase for its contract with the City;

WHEREAS the THS is proposing changes to the terms and conditions of the contract to remove the six month notice of termination clause in the current agreement and has also changed its agency by-laws with the effect of eliminating the City Council appointee to the Board of Directors; and

WHEREAS the City has a responsibility to provide animal services;

THEREFORE BE IT RESOLVED THAT the City not renew its contract with the Toronto Humane Society and that staff be authorized and directed to make arrangements to directly deliver City operated animal shelter services for the South Region beginning April 1, 2001;

AND BE IT FURTHER RESOLVED THAT the City support the transition to direct City-wide delivery as a priority by:

- (1) assisting with procurement of suitable facilities and the necessary IT infrastructure and support to meet service delivery needs and IT support; and
- (2) providing the required operational and one-time start-up costs.”

**1.45(e) TUBERCULOSIS PREVENTION AND CONTROL
IN TORONTO - AVERTING A CRISIS**

Source: Secretary, Board of Health
(February 21, 2001)

Advising that the Board of Health on February 19, 2001, recommended that:

- (1) a four-year phased-in enhancement to the Toronto Public Health TB Control Program be endorsed in principle;

- (2) an additional \$567,000.00 gross/\$283,500.00 net in 2001 (including a one-time cost of \$30,600.00) along with an additional \$503,300.00 gross/\$251,600.00 net for the annualization in 2002, to implement the first phase of the TB Control Program enhancement as contained in the Toronto Public Health 2001 Operating Budget submission be approved;
- (3) the City of Toronto strongly urge Citizenship and Immigration Canada (CIC) to strengthen its medical surveillance system to identify TB cases in refugees and new immigrants to Canada, in consultation with Toronto Public Health and other key stakeholders; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

1.45(f) TORONTO FOOD CHARTER AND FOOD AND HUNGER ACTION COMMITTEE PHASE II REPORT

Source: Secretary, Board of Health
(February 21, 2001)

Advising that the Board of Health on February 19, 2001, recommended that consideration be given to funding the additional \$106,500.00 for the Cooking Healthy Together Program in 2001.

1.45(g) Source: Ms. Michelle Brownrigg, Manager of Projects and Public Affairs,
Ontario Physical and Health Education Association
(addressed to Councillor Joe Mihevc, Chairman, Board of Health)
(February 14, 2001)

Advising of their support of the physical activity initiatives currently being implemented by the coalitions that are being led by Toronto Public Health.

1.45(h) Source: Maru Barrera, Ph.D. C. Psych., Associate Scientist
Population and Health Sciences Program, RI, HSC,
Pediatric Psychologist, H/O Program and Department of Psychology
HSC, Associate Professor, Public Health Sciences, IMS, OISE
University of Toronto, The Hospital for Sick Children
(addressed to Councillor Joe Mihevc, Chairman, Board of Health)
(February 19, 2001)

Requesting the Board of Health to continue to support funding and staff resources in the area of Children's Physical Fitness Initiatives during its budget deliberations.

1.45(i) Source: Ms. Nancy Usher, Executive Director,
Jean Tweed Centre,
Manager, Breaking the Cycle, and
Ms. Beverley Koven, Executive Director, Mothercraft
Manager, Breaking the Cycle
(addressed to Councillor Kyle Rae, Ward 27 Toronto Centre-Rosedale)
(February 15, 2001)

Expressing their concern regarding possible cuts to Public Health services.

1.45(j) Source: Dr. James Armstrong, PhD., Chief Executive Officer,
The Wellesley Central Health Corporation
(February 22, 2001)

Expressing concern regarding possible cuts to Public Health services.

1.45(k)Source: Medical Officer of Health
(February 28, 2001)

Providing additional information on Public Health gapping targets and associated service impacts; and recommending that:

- (1) the 2001 Public Health gapping target remain at the 2000 level of 4.1 percent (63 FTE's); this adjustment amounts to an increase to the 2001 recommended (corporate) budget of \$1.6 million (gross) and \$0.8 million (net); and
- (2) the Chief Financial Officer and Treasurer be requested to review the practices of setting Public Health's gapping target based on prior years experience, and including the incorporation of 100 percent provincially funded programs in the calculation of the Division's gapping target.

1.45(l) Source: Residents (addressed to Mayor Mel Lastman)

Approximately 215 petitions were submitted in opposition to the proposed cuts to the Public Health sexual health program and copies thereof are on file in the office of the City Clerk.

1.45(m)Source: Ms. Catherine Zahn, MD, MHSc, FRCPC
Chief Operating Officer, Toronto Western Hospital
Vice President, University Health Network
Toronto Western Hospital
(March 12, 2001)

Expressing concern regarding possible cuts to Public Health services.

1.46 TORONTO PUBLIC LIBRARY

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.46(a) MALVERN DISTRICT LIBRARY CAPITAL PROJECT SCARBOROUGH-ROUGE RIVER (WARD 42)

Source: City Librarian
(February 28, 2001)

Reporting, as requested by the Budget Advisory Committee at its meeting held on February 9, 2001, on the breakdown of costs between the Malvern Library component and the theatre component of the project, and the cost per square foot to operate the current library versus the projected cost once renovated; and recommending that this report be received for information.

1.46(b) VARIOUS SUPPLEMENTARY INFORMATION REQUESTS FOR TORONTO PUBLIC LIBRARY

Source: City Librarian
(March 23, 2001)

Reporting, as requested, on information regarding the 2001 Operating and Capital Budgets for Toronto Public Library.

COMMUNITY SERVICES COMMITTEE

1.47 EMERGENCY MEDICAL SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.48 FIRE SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.48(a) STAFFING LEVELS AND EQUIPMENT OPERATED BY THE MARINE UNIT OF THE TORONTO FIRE SERVICES

Source: City Clerk
(February 12, 2001)

Advising that the Community Services Committee at its meeting held on February 12, 2001, recommended that:

- (1) the joint report (January 18, 2001) from the Commissioner of Works and Emergency Services, the Fire Chief and the General Manager, Toronto Emergency Medical Services be received, and that a copy thereof be forwarded to the Budget Advisory Committee for information; and
- (2) the Toronto Police Services Board be requested, for the third time, to provide the Budget Advisory Committee with a co-ordinated response (together with Fire Services and Toronto Emergency Medical Services) on the delivery of emergency services on the Waterfront.

1.48(b) EMERGENCY SERVICES BUDGET RECOMMENDATIONS AND COMMITTEE DECISIONS

Source: Councillor Brad Duguid
Chair, Community Services Committee
(undated)

Advising the Budget Advisory Committee of the budget recommendations and Committee decisions regarding Fire Services and Emergency Medical Services.

1.49 GRANTS SUB-COMMITTEE

1.50 GRANTS

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.50(a) 2001 CONSOLIDATED GRANTS PROGRAM

Source: City Clerk
(March 6, 2001)

Advising that the Race and Ethnic Relations Committee at its meeting held on February 27, 2001, adopted a motion which supports maintaining the 2001 Consolidated Grants Program Budget at the 2000 approved level.

1.50(b) NO FAULT FLOOD GRANT PROGRAM: BASEMENT FLOODING DAMAGES AND CLEAN-UP COST

Source: City Clerk
(February 28, 2001)

Advising that the Works Committee at its special meetings held on February 21 and 28, 2001, recommended to the Budget Advisory Committee the adoption of Recommendations Nos. (1), (2) and (5) embodied in the joint report (January 24, 2001) from the Commissioner of Works and Emergency Services and the Chief Financial Officer and Treasurer.

1.50(c) 2001 CONSOLIDATED GRANTS BUDGET

Source: Councillor Frances Nunziata, Ward 11 York South-Weston
(February 28, 2001)

Forwarding a communication and a deputation made by the Syme Seniors' Centre to the Grants Sub-Committee at its meeting held on February 27, 2001, regarding the proposed 10 percent cut back that the City of Toronto is proposing and requesting permission to make a deputation on behalf of the Syme Seniors' Centre.

1.50(d) 2001 CONSOLIDATED GRANTS BUDGET

Source: City Clerk
(February 27, 2001)

Advising that the Grants Sub-Committee recommended to the Budget Advisory Committee:

- (A) the adoption of the report (February 22, 2001) from the Commissioner of Community and Neighbourhood Services, subject to:
 - (1) deleting Recommendation No. (1);

(2) amending Recommendation No. (2) to read as follows:

“(2) that the Arts and Culture and the Economic Development envelopes be reduced by 5 percent each; and the remaining portion of the 2001 Consolidated Grants Budget be reduced by an amount to equal an overall reduction of 10 percent to the Consolidated Grants Budget;”;

- (B) that the Commissioner of Community and Neighbourhood Services be requested, in conjunction with City staff and other volunteer organizations, to identify “lead” umbrella agencies and submit a report to the respective Standing Committee with respect to a consolidation and streamlining of these services in the City of Toronto; and
- (C) that the Commissioner of Community and Neighbourhood Services be requested to consult with other levels of government to create a long-term plan that will give all of the organizations the assurance that the funds to deliver these services will be available.

1.50(e) IMPACT OF TEN PERCENT REDUCTION TO CONSOLIDATED GRANTS BUDGET

Source: Commissioner of Community and Neighbourhood Services
(March 15, 2001)

Detailing the impacts of the recommendations of the Grants Sub-Committee regarding the 2001 consolidated grants budget, as directed by the Sub-Committee by its adoption of the report, entitled “Proposed Reduction to the 2001 Consolidated Grants Budget”, dated February 22, 2001; and recommending that this report be received for information.

1.50(f) REDUCTION TO CONSOLIDATED GRANTS BUDGET

Source: Ms. Kim Tomczak, President,
Toronto Arts Council
(March 8, 2001)

Requesting the Budget Advisory Committee to reverse the recommendation of the Grants Sub-Committee and recommend an increase in the grants budget.

1.50(g) PRESERVING TORONTO'S COMMUNITY SECTOR

Source: Mr. Aubrey Baillie and
Ms Anne Golden
(March 19, 2001)

On behalf of the United Way and concerned residents, in opposition to the cuts recommended by the Grants Sub-Committee to the grants provided to support the City's community agencies.

1.50(h) PROPOSED BUDGET CUTS

Source: Councillor Sherene Shaw, Ward 39 Scarborough Agincourt
(March 19, 2001)

Forwarding a communication (March 16, 2001) from Ms. Jennifer Cawthorne and Mr. David Shtogryn, resident, requesting that the current strategies for solving some of the City's current financial situation should be re-addressed, specifically the proposed cuts to the grants program.

1.50(i) REQUEST TO RECONSIDER THE RECOMMENDATION TO REDUCE THE GRANTS PROGRAM

Source: Councillor Sherene Shaw
Chair, Race and Ethnic Relations Advisory Committee, and
Diversity Advocate
(March 15, 2001)

Forwarding a copy of the resolution adopted by the Race and Ethnic Relations Advisory Committee, recommending that the City of Toronto maintain the consolidated grant programs at the 2000 approved level.

1.50(j) TORONTO'S BUDGET STRATEGIES

Source: Councillor Sherene Shaw, Ward 39 Scarborough Agincourt
(March 19, 2001)

Forwarding a communication (March 11, 2001) from Mr. Brian Norman, resident, requesting that the current strategies for solving some of the City's current financial situation should be re-addressed, due to the adverse effects it may have on residents who are already financially marginalized.