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## BUDGET ADVISORY COMMITTEE

### 2001 CAPITAL AND OPERATING BUDGETS

(March, 19, 20, 21, 22, 23 and 26, 2001)

#### ADDED STARTERS

(Outstanding Issues)

Date of Meeting:	March 26, 2001	Enquiry:	Betty Henderson
Time:	9:30 a.m.		Administrator
Location:	Committee Room 2		392-8088
	City Hall		bhender1@city.toronto.on.ca
	100 Queen Street West		

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#### DECLARATIONS OF INTEREST PURSUANT TO THE MUNICIPAL CONFLICT OF INTEREST ACT

#### COMMUNICATIONS/REPORTS

##### 1.42 TORONTO HOUSING COMPANY

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

##### 1.42(a) BUDGET REDUCTION REQUEST

Source: Dr. John Metson, President  
Toronto Housing Company Inc.  
(March 1, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.42(b) 2001 BUDGET INFORMATION - TORONTO HOUSING COMPANY**

Source: Chief Executive Officer  
Toronto Housing Company  
(February 27, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.42(c) LETTER TO THE BUDGET ADVISORY COMMITTEE ON  
THE METRO TORONTO HOUSING COMPANY BUDGET**

Source: Mr. Brian Cochrane, President, Mr. Joseph Lyttleton, Executive Member  
Mr. Ken Morland, Vice-Chair, Ms. Pat Milana, Chair  
Toronto Civic Employees' Union, Local 416  
(March 20, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.46 TORONTO PUBLIC LIBRARY**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)***

**1.46(a) MALVERN DISTRICT LIBRARY CAPITAL PROJECT  
SCARBOROUGH-ROUGE RIVER (WARD 42)**

Source: City Librarian  
(February 28, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.46(b) VARIOUS SUPPLEMENTARY INFORMATION  
REQUESTS FOR TORONTO PUBLIC LIBRARY**

Source: City Librarian  
(March 23, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**ECONOMIC DEVELOPMENT AND PARKS COMMITTEE**

**1.35 ECONOMIC DEVELOPMENT, CULTURE AND TOURISM  
2001 OPERATING BUDGET**

Source: City Clerk  
(March 6, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.35(a) ECONOMIC DEVELOPMENT, CULTURE AND TOURISM  
2001 CAPITAL PROGRAM**

Source: City Clerk  
(March 6, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.35(b) Source:** City Clerk  
(March 3, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**ECONOMIC DEVELOPMENT, CULTURE AND TOURISM**

**1.36 CULTURE**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)***

**1.36(a) 2001-2005 CAPITAL BUDGET, CULTURE:  
MAINTENANCE OF OUTDOOR PUBLIC ART,  
MONUMENTS AND MEMORIALS  
(ALL WARDS)**

Source: Commissioner of Economic Development, Culture and Tourism  
(March 12, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(b) ASSEMBLY HALL COMMUNITY CULTURAL CENTRE**

Source: Councillor Irene Jones, Ward 6 Etobicoke-Lakeshore  
(February 22, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(c) COMPLETION OF THE BLUE BARRACKS PROJECT**

Source: Mr. Joe Gill, Chair,  
The Friends of Fort York  
(March 19, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(d) BUDGET REDUCTIONS FOR TORONTO'S  
WATERFRONT MUSEUM, THE PIER**

Source: Ms. Jeanette McPherson, Chair,  
Toronto's Waterfront Museum, The Pier  
(March 12, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(e)** Source: Ms. Andrea Bowker, Chair,  
Colborne Lodge, Mackenzie House, Spadina Historic  
House and Gardens Museum Management Board  
(March 15, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(f) THE PIER MUSEUM**

Source: Ms. Geoffrey E. Geduld, Chair,  
Toronto Historical Museums Board  
(March 19, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(g) THE PIER MUSEUM**

Source: Ms. Geoffrey E. Geduld, Chair  
Collections, Conservation and Shared Resources Museums Board  
(March 19, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.36(h)**Source: Ms. Wendy Pinder, Chair,  
South Etobicoke Regeneration Project  
(March 20, 2001)

In support of maintaining the operating budget of the Assembly Hall, a community cultural facility that is opening in South Etobicoke this spring.

**1.37 CUSTOMER AND BUSINESS SUPPORT**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)***

**1.38 ECONOMIC DEVELOPMENT**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)***

**1.39 SPECIAL EVENTS**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)***

**1.40 PARKS AND RECREATION**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)***

**1.40(a)**Source: Mr. M. O'Sullivan, C.A., Resident  
(January 30, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.40(b) OURLAND INDOOR BOCCE COURT**

Source: Councillor Irene Jones, Ward 6 Etobicoke-Lakeshore  
(February 22, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.40(c) PARKS AND RECREATION BUDGET CUTS**

Source: Mr. Bill Guthrie, Vice President  
Toronto Civic Employees' Union, Local 416  
(March 2, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.40(d) MAINTENANCE COSTS OF  
STREETScape IMPROVEMENTS**

Source: Commissioner of Urban Development Services  
(April 11, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.40(e) RECREATION USER FEE AND WELCOME  
POLICIES EVALUATION**

Source: City Clerk  
(March 14, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 22, 2001)*

**1.45 PUBLIC HEALTH**

***(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)***

**1.45(a) ENVIRONMENTAL PLAN “CLEAN, GREEN AND HEALTHY:  
A PLAN FOR AN ENVIRONMENTALLY SUSTAINABLE  
TORONTO”: IMPLICATIONS FOR PUBLIC HEALTH**

Source: City Clerk  
(January 23, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(b) Source:** Councillor Irene Jones, Ward 6 Lakeshore-Queensway  
(February 14, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(c) TORONTO PUBLIC HEALTH 2001 BUDGET SUBMISSION**

Source: Secretary, Board of Health  
(February 21, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(d) ANIMAL SHELTER SERVICE IN THE  
SOUTH REGION (FORMER CITY OF TORONTO)**

Source: Secretary, Board of Health  
(February 21, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(e) TUBERCULOSIS PREVENTION AND CONTROL  
IN TORONTO - AVERTING A CRISIS**

Source: Secretary, Board of Health  
(February 21, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(f) TORONTO FOOD CHARTER AND FOOD AND HUNGER ACTION COMMITTEE PHASE II REPORT**

Source: Secretary, Board of Health  
(February 21, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(g)** Source: Ms. Michelle Brownrigg, Manager of Projects and Public Affairs,  
Ontario Physical and Health Education Association  
(addressed to Councillor Joe Mihevc, Chairman, Board of Health)  
(February 14, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(h)** Source: Maru Barrera, Ph.D. C. Psych., Associate Scientist  
Population and Health Sciences Program, RI, HSC,  
Pediatric Psychologist, H/O Program and Department of Psychology  
HSC, Associate Professor, Public Health Sciences, IMS, OISE  
University of Toronto, The Hospital for Sick Children  
(addressed to Councillor Joe Mihevc, Chairman, Board of Health)  
(February 19, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(i)** Source: Ms. Nancy Usher, Executive Director,  
Jean Tweed Centre,  
Manager, Breaking the Cycle, and  
Ms. Beverley Koven, Executive Director, Mothercraft  
Manager, Breaking the Cycle  
(addressed to Councillor Kyle Rae, Ward 27 Toronto Centre-Rosedale)  
(February 15, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(j)** Source: Dr. James Armstrong, PhD., Chief Executive Officer,  
The Wellesley Central Health Corporation  
(February 22, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*



**1.45(k)**Source: Medical Officer of Health  
(February 28, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(l)** Source: Residents (addressed to Mayor Mel Lastman)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(m)**Source: Ms. Catherine Zahn, MD, MHSc, FRCPC  
Chief Operating Officer, Toronto Western Hospital  
Vice President, University Health Network  
Toronto Western Hospital  
(March 12, 2001)

*(Refer to the Budget Advisory Committee Agenda dated March 23, 2001)*

**1.45(n) OPPORTUNITIES FOR REDUCING  
PUBLIC HEALTH FACILITY COSTS**

Source: Medical Officer of Health  
(March 22, 2001)

Providing information regarding Public Health Facility Costs and Leasing Details as requested by Budget Advisory Committee; and recommending that this report be received for information.

**1.45(o) REVIEW OF TORONTO PUBLIC HEALTH  
INFORMATION TECHNOLOGY REQUESTS IN THE  
CORPORATE RECOMMENDED AND BOARD  
OF HEALTH 2001 OPERATING BUDGET SUBMISSION**

Source: Medical Officer of Health and  
Executive Director (Acting), Information and Technology  
(March 22, 2001)

Providing the Budget Advisory Committee with a summary of the Toronto Public Health 2001 Operating Budget requests for Information Technology; and recommending that:

- (1) the Public Health 2001 Operating requests pertaining to Information Technology be approved; and

- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**1.45(p) TORONTO HUMANE SOCIETY AND PROVISION  
OF ANIMAL CONTROL SERVICES (OLD CITY OF TORONTO)**

Source: Mr. Howard Seiden  
Member of the Board of Directors  
The Toronto Humane Society  
(March 22, 2001)

Advising that the Toronto Humane Society wants to continue delivering animal pound services for the City of Toronto, as they have done for the last 114 years.