

**Remuneration and Expenses of Members of Council  
and of the Council Appointees to Local Boards and  
Other Special Purpose Bodies for the Period  
January 1, 2000, to December 31, 2000**

*(City Council at its regular meeting held on April 23, 24, 25, 26, 27, and its special meeting held on April 30, May 1 and 2, 2001, deferred consideration of this Clause to the next regular meeting of City Council scheduled to be held on May 30, 2001.)*

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(Clause No. 18 of Report No. 5 of The Administration Committee,  
entitled “Remuneration and Expenses of Members of Council and  
of the Council Appointees to Local Boards and Other Special  
Purpose Bodies for the Period  
January 1, 2000, to December 31, 2000”.)

**The Administration Committee:**

- (1) recommends that off-shore travel by Members of Council be restricted except as authorized by the appropriate Standing Committee and Council; and that Members of Council authorized by Council to travel be limited to two Councillors for any travel; and**
- (2) reports, for the information of Council, having concurred with the Recommendation embodied in the report (March 12, 2001) from the Chief Financial Officer and Treasurer.**

The Administration Committee reports, for the information of Council, having:

- (1) requested the City Clerk to submit a report directly to Council for its meeting scheduled to be held on April 24, 2001:
  - (i) respecting the policy pertaining to severance pay to Councillors appointed to Council for a limited time period; and whether the two Councillors appointed for a limited time in the last term of Council received a severance package; and
  - (ii) on efforts that can be taken, on behalf of Members of Council, that could achieve cost savings respecting travel; and
- (2) requested the Chief Administrative Officer to submit a report to the Administration Committee on a protocol whereby departmental travel that is being charged to a particular department’s budget by all Members of Council is reported through the Office of the City Clerk.

**The Administration Committee submits the following report (March 12, 2001) from the Chief Financial Officer and Treasurer:**

Purpose:

To report, in accordance with Section No. 247 of the Municipal Act, on Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the period January 1, 2000 to December 31, 2000.

Financial Implications and Impact Statement:

There are no financial implications.

Recommendation:

It is recommended that this report be received and forwarded to Council for information.

Background:

Section No. 247 of The Municipal Act provides that the Treasurer of every municipality shall submit to the Council of the municipality, before February 28, in each year, a statement of the remuneration and expenses paid in the preceding year to each Member of Council in respect of his/her services as a Member of Council or as an officer of the municipal corporation and also to each Member of Council or other person appointed by Council to a local board or other special purpose body.

The Administration Committee at its meeting of February 6, 2001, was advised that owing to the current schedule of Council meetings and year end processing schedules, a report respecting the above would be forwarded to the Administration Committee meeting on March 27, 2001 and, subsequently, to Council on April 24, 2001.

Comments:

This report is in respect of the remuneration received and expenses paid to Members of Council and Council Appointees to Local Boards and Other Special Purpose Bodies for the year 2000, and is outlined in two sections:

(a) Members of Council:

The table below summarizes the remuneration and expenses of Members of Council for the period January 1, 2000 to December 31, 2000, based on remuneration earned and expenses paid during the period. It includes remuneration and expenses paid by Local Boards and Other Special Purpose Bodies and other City Departments. Appendices A and B include a breakdown, by expense component, of each Member's office expenses and Appendix C provides details of the corporate business travel costs for each Councillor. Appendix D shows expenses charged to City Departments and Appendix E shows remuneration and expenses paid by Local Boards and Other Special Purpose Bodies. Appendix G provides details of remuneration and fringe benefits expenses for each Councillor. The authority for these payments is listed on Appendix H.

Comments:

This report is in respect of the remuneration received and expenses paid to Members of Council and Council Appointees to Local Boards and Other Special Purpose Bodies for the year 2000, and is outlined in two sections:

(a) Members of Council

The table below summarizes the remuneration and expenses of Members of Council for the period January 1, 2000 to December 31, 2000, based on remuneration earned and expenses paid during the period. It includes remuneration and expenses paid by Local Boards and Other Special Purpose Bodies and other City Departments. Appendices A and B include a breakdown, by expense component, of each Member's office expenses and Appendix C provides details of the corporate business travel costs for each Councillor. Appendix D shows expenses charged to City Departments and Appendix E shows remuneration and expenses paid by Local Boards and Other Special Purpose Bodies. Appendix G provides details of remuneration and fringe benefits expenses for each Councillor. The authority for these payments is listed on Appendix H.

The City of Toronto  
Summary of Remuneration and Expenses for Members of Council  
For the Period January 1, 2000 to December 31, 2000

Councillor	Ward No.	Remuneration and Expense Indemnity and Benefits (Appendix G)	Corporate Business Travel (Appendix C)	Office Expenses (Appendices A & B)	Support Staff Salaries and Benefits	Expenses Charged to City Departments (Appendix D)	Expenses Paid by Local Boards and Special Purpose Boards (Appendix E)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$
Adams	-	71,151	8,397	48,587	169,757	23,514	272	321,678
Altobello	35	75,771		12,761	106,952			195,484
Ashton	36	75,771	7,181	39,902	178,301	973	1,034	303,162
Augimeri	9	77,071		54,652	180,681		358	312,762
Balkissoon	41	75,419	4,176	43,442	146,950	900	144	271,031
Berardinetti	37	73,731		37,435	193,937			305,103
Berger	-	61,958		12,755	122,905		104	197,722
Bossons	-	69,733		30,199	163,101		185	263,218
Brown	-	69,153		33,927	175,821			278,901
Bussin	32	75,771		57,503	165,643			298,917
Cho	42	76,486		55,670	175,050	31	195	307,432
Chong	-	69,153		29,803	128,933	539		228,428
Chow	20	75,771	2,291	56,215	185,693		375	320,345
Davis	-	67,326		46,544	174,937	775		289,582
Di Giorgio	12	5,756		4,014	10,090			19,860
Disero	17	73,876		54,450	168,894	152		297,372
Duguid	38	75,771		44,111	199,579			319,461
Feldman	10	68,319		23,679	158,334			250,332
Filion	23	72,306		57,033	193,974	8,175		331,488
Flint	25	75,656		19,009	174,121			268,786

Ford	2	6,545		5	9,153			15,703
Fotinos	-	1,425		989	8,655			11,069
Gardner	-	72,290		38,159	186,890		18,518	315,857
Giansante	-	69,153		20,063	125,189		4,780	219,185
Hall	1	6,545		2,050	11,340			19,935
Holyday	3	75,771		2,971	116,080			194,822
Jakobek	-	69,153		51,935	165,252			286,340
Johnston	16	74,958	7,301	43,534	187,921			313,714
Jones	6	76,681		37,814	187,177		255	301,927
Kelly	40	75,982		47,430	170,313	10,672		304,397
Kinahan	-	69,153		54,076	145,049	224		268,502
King	-	69,412	4,772	16,703	166,589	1,238	2,086	260,800
Korwin-Kuczynski	14	75,718		57,670	184,679			318,067
Layton	30	75,771	6,878	49,494	197,463	1,396		331,002
Li Preti	8	72,792		42,011	184,023	9,238	121	308,185
Lindsay Luby	4	75,771		22,243	123,010			221,024
Mahood	-	69,153		5,418	92,565			167,136
Mammoliti	7	75,771		45,374	183,947	10,709		315,801
McConnell	28	76,356	6,976	54,736	188,602	2,691	162	329,523
Mihevc	21	75,771		57,678	184,434	4,837		322,720
Milczyn	5	6,332		3,524	15,739			25,595
Miller	13	74,850	5,598	30,612	179,764			290,824
Minnan-Wong	34	72,724		39,858	156,955			269,537
Moeser	44	76,901		50,452	171,429		297	299,079
Moscoe	15	75,771	14,110	32,838	207,344	5,131	611	335,805
Nunziata	11	75,771		9,936	145,075	40		230,822
O'Brien	-	77,862		9,835	114,628		1,037	203,362
Ootes	29	75,771		38,718	192,597			307,086
Palacio	-	49,456		38,339	128,185			215,980
Pantalone	19	75,771		44,012	192,639	7,328	14,268	334,018
Pitfield	26	75,717		39,217	155,741			270,675
Prue	31	72,161		41,786	196,113			310,060
Rae	27	75,771		42,793	201,207			319,771
Saundercook	-	69,478		45,517	180,325	4,435	88	299,843
Shaw	39	75,094	8,715	56,558	177,509	900		318,776
Shiner	24	75,771		35,517	163,399	696		275,383
Silva	18	73,758	3,086	52,215	186,328			315,387
Sinclair	-	62,744		52,640	164,195	4,083		283,662
Soknacki	43	64,900		36,129	181,683	167		282,879
Sutherland	33	6,545		3,034	14,785			24,364
Tzekas	-	69,608		49,592	159,390		124	278,714
Valenti	-	63,571		13,869	101,063			178,503
Walker	22	76,356		45,690	163,420			285,466
Lastman (Mayor's Office)		110,628		306,128	1,183,279	17,178		1,617,213

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Total		4,283,431	79,481	2,530,853	10,724,776	116,022	45,014	17,779,577
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(Note 1)

(1) The remuneration reported is the amount earned in the year 2000 and include, for certain Councillors, remuneration received from the Local boards and other Special Purpose Bodies as disclosed on Section (b) of this report. Severance payments are not included.

(b) Council Appointees to Local Boards and Other Special Purpose Bodies

The remuneration and expenses summarized below have been paid by the respective local board or other special purpose body. The amounts pertaining to members of Council are included in the summary on the previous page. Members of Council are indicated by a single asterisk (\*). The authority for these payments is listed on Appendix H.

	<u>Remuneration</u> <u>as Member of Local</u> <u>Board or Other Special</u> <u>Purpose Body</u>	<u>Expenses</u>
	\$	\$
Art Gallery of Ontario	nil	Nil
Association of Municipalities of Ontario	nil	Nil
Baycrest Centre for Geriatric Care	Nil	Nil
Board of Health		
J. Campbell	875.00	Nil
R. Davies	1,625.00	Nil
G. Gershon	1,125.00	Nil
G. Lindsay	875.00	Nil
B. MacKay	1,125.00	Nil
S. Pinnock	625.00	Nil
L. Zaslofsky	1,750.00	Nil
Canadian Film Centre	Nil	Nil
Canadian National Exhibition Association	Nil	Nil
Canadian National Exhibition Association Municipal Section of the Membership	Nil	Nil
Canadian Opera Company	Nil	Nil
Canadian Stage Company	Nil	Nil
Canadian Urban Institute	Nil	Nil

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
City of Toronto Economic Development Corporation		
*B. Ashton	Nil	1,033.94
J. Cartwright	2,000.00	Nil
B. Shell	2,000.00	Nil
R. Smith	2,000.00	Nil
L. Torney (cheques issued to Labour Council of Metropolitan Toronto)	2,000.00	Nil
J. Villeneuve	10,000.00	Nil
City of Toronto Sinking Fund Committee		
J. Black	4,913.00	Nil
J. Claydon	4,913.00	Nil
J. Pratt	4,913.00	Nil
L. Thompson	4,913.00	Nil
Committee of Adjustment – East District (East York)		
B. Atchey	2,343.00	94.72
V. Cornacchia	1,524.00	120.62
C. Perivolaris	1,524.00	136.16
S. Robinson	1,524.00	74.37
Committee of Adjustment – East District (Scarborough)		
H. Barron	2,343.00	132.46
J. Henderson	2,343.00	403.67
B. Manget	2,343.00	211.91
C. Rodrigo	2,928.75	45.51
Committee of Adjustment – West District (Etobicoke)		
J. R. Bissell	4,836.00	256.53
D. T. Day	4,216.94	242.88
M. Flynn	4,216.94	204.74
J. Kiru	4,216.94	208.50
C. Marchioni	4,216.94	232.76

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
Committee of Adjustment – North District (North York)		
P. Graham	8,664.48	188.25
A. Grittani	9,842.04	188.25
L. McGuinness	8,664.48	188.25
G. Potter	8,664.48	188.25
*P. Valenti (Remuneration paid as a public appointee)	722.42	Nil
Committee of Adjustment – South District (Toronto)		
M. Contreras	9,195.72	Nil
D. Crosbie	9,195.72	Nil
D. Daniels	9,195.72	Nil
M. Houghton	9,195.72	Nil
G. Hislop	9,195.72	Nil
M. Kosny	9,195.72	Nil
D. Lee	10,195.80	Nil
E. O'Connor	9,195.72	Nil
J. Sanguin	9,195.72	Nil
Committee of Adjustment – West District (York)		
M. Clark	3,950.00	150.00
R. E. Menagh	3,965.00	165.00
V. Santamaura	3,980.00	180.00
D. Sugarman	3,920.00	120.00
M. Sutton	3,950.00	150.00
Crescent Town Club Inc.	Nil	Nil
Design Exchange	Nil	Nil
Enwave District Energy Limited (Formerly Toronto District Heating Corporation)		
H. Reisman	15,000.00	Nil
R. Stengler	37,500.00	Nil



	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
Etobicoke Historical Board – LACAC (Montgomery Inn)	Nil	Nil
Etobicoke Municipal Arts Commission	Nil	Nil
Exhibition Place, Board of Governors		
*M. Giansante	Nil	4,780.34
*J. Pantalone	Nil	14,268.39
The George R. Gardiner Museum of Ceramic Art	Nil	Nil
Greater Toronto Services Board	Nil	Nil
Heritage Toronto		
D. Smith	50.00	Nil
J. Twomey	50.00	Nil
Hockey Hall of Fame	Nil	Nil
Housing Standards Appeal Committee (former Toronto)		
A. Katz	3,036.99	Nil
J. Lisboa	3,544.51	Nil
R. Luty	3,036.99	Nil
D. Pond	3,036.99	Nil
D. Strelchuk	3,544.49	Nil
Hummingbird Centre for the Performing Arts	Nil	Nil
International Council for Local Environmental Initiatives		
*J. King	Nil	2,000.00
Licensing Tribunal (former Toronto Licensing Commission)		
C. Archibald	7,567.84	Nil
M. Greenbaum	12,297.74	Nil

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
G. Manios	12,297.74	Nil
G. Shan	12,297.74	Nil
D. Shimski	8,986.81	Nil
D. Thomas	18,100.42	Nil
H. Ungerman	12,297.74	Nil
Metro Toronto Convention Centre		
H. Brown	1,000.00	Nil
T. Wells	1,125.00	Nil
Metropolitan Toronto Pension Plan		
M. Jory	7,499.00	Nil
Metropolitan Toronto Police Benefit Fund		
M. Jory	7,499.00	Nil
Mount Sinai Hospital	Nil	Nil
North York Emergency Home for Youth (Eva's Place)	Nil	Nil
North York Performing Arts Centre Corporation	Nil	Nil
Property Standard Committee – East District (East York)		
J. Downey	40.00	Nil
M. Lindsay	50.00	Nil
S. McGinley	40.00	Nil
P. Monastyrskyj	40.00	Nil
W. Wilson	40.00	Nil
Property Standard Committee – East District (Scarborough)		
A. Carter	210.00	Nil
Z. Ozden	240.00	Nil
R. Waddell	140.00	Nil
E. C. Walton	210.00	Nil

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
Property Standard Committee – West District (Etobicoke)		
J. Culmone	660.00	Nil
C. Dunn	510.00	Nil
J. Pace	430.00	Nil
S. Tassone	430.00	Nil
Property Standard Committee – North District (North York)		
A. E. Davis	114.00	Nil
W. J. Dolan	318.00	Nil
M. J. Raphael	114.00	Nil
M. A. Sadowski	57.00	Nil
D. Topp	114.00	Nil
Property Standard Committee – West District (York)		
L. Charette	165.00	Nil
E. Emeagwara	220.00	Nil
N. Marchi	220.00	Nil
G. Webster	220.00	Nil
Riverdale Hospital	nil	Nil
Rooming House Licencing Commission		
F. Breeze	10,580.00	Nil
Royal Agricultural Winter Fair Assoc.	nil	Nil
Runnymede Chronic Care Hospital	nil	Nil
Scarborough Historical Museum Board	nil	Nil
The Scarborough General Hospital	nil	Nil

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
Scarborough Local Architectural Conservation Advisory Committee (LACAC)	nil	Nil
St. Lawrence Centre for the Arts R. Coyle	132.00	123.36
Stan Wadlow Park Recreation Complex	Nil	Nil
Todmorden Mills Museum Advisory Board N. McConnan	Nil	36.30
Toronto Arts Council	Nil	Nil
Toronto Atmospheric Fund	Nil	Nil
Toronto Civic Employees' Pension and Benefit Fund G. Anderson	7,500.00	Nil
Toronto District Health Council	Nil	Nil
Toronto East General Hospital	Nil	Nil
Toronto Fire Dept Superannuation and Benefit Fund D. Lyons	7,500.00	Nil
Toronto Housing Company S. Bajpai	Nil	574.55
J. Metson	Nil	4,958.67
J. Mackenzie	Nil	445.80
S. Nimmo	Nil	445.80
Toronto Humane Society	Nil	Nil
Toronto International Film Festival Group	Nil	Nil

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
Toronto Parking Authority		
M. Dhar	7,500.00	4,005.52
A. M. Heisey	10,000.00	3,931.57
F. Omoruyi	7,500.00	Nil
D. Roberts	7,500.00	3,286.68
M. Tedesco	7,500.00	Nil
Toronto Police Service		
*O. Chow	nil	374.50
*N. Gardner (remuneration paid as a public appointee)	3,136.64	18,518.29
S. Adelson	8,757.84	1,480.82
S. Hudson	6,109.50	Nil
A. Lech	3,375.96	Nil
J. Lyons	5,446.29	Nil
E. Valentini	6,763.21	Nil
Toronto Public Library		
B. Buckingham	500.00	Nil
R. Chopowick	500.00	Nil
S. Douglas	500.00	Nil
R. Goldsmith	500.00	Nil
M. Ibrahim	500.00	1,510.03
L. Knight	375.00	Nil
G. Mason	500.00	3,540.83
M. Weisberg	500.00	Nil
The Toronto & Region Conservation Authority		
*J. Adams	975.00	272.25
*M. Augimeri	1,300.00	357.50
*B. Balkissoon	325.00	144.00
*M. Berger	1,040.00	104.00
*I. Bossons	715.00	184.60
*R. Cho	715.00	195.25
*I. Jones	910.00	254.80

	<u>Remuneration as Member of Local Board or Other Special Purpose Body</u>	<u>Expenses</u>
*J. King	0.00	86.40
*P. Li Preti	455.00	121.00
*P. McConnell	585.00	162.25
*R. Moeser	1,105.00	297.00
*D. O'Brien	8,710.00	1,036.75
*B. Saundercook	325.00	88.00
*M. Tzekas	455.00	123.75
 Toronto Symphony Orchestra	 nil	 Nil
 Toronto Transit Commission (including Toronto Coach Terminal Inc. and TTC Insurance Company Limited)		
*H. Moscoe	nil	610.85
 Re: Toronto Coach Terminal Inc. Note: Bylaw 3A was amended on March 8, 2000 to state that there will be no remuneration for Directors of the Corporation.		
 Toronto Zoo	 nil	 Nil
 Tourism Toronto	 nil	 Nil
 Tradelink (Community Development Corporation)	 nil	 Nil
 The Wellesley Central Hospital	 nil	 Nil
 Young Peoples Theatre	 nil	 Nil

The following organizations did not respond to our request for confirmation of payment of remuneration or expenses: Sir William Campbell Foundation, Caribbean Cultural Committee and Town of York Historical Society.

Also, the Toronto Port Authority and Toronto Hydro Corporation are not governed by the Municipal Act and are, accordingly, excluded from this report.

With regard to The Toronto and Region Conservation Authority, under the terms of Section 250 of The Municipal Act, a conservation authority is responsible for establishing and paying the remuneration and expenses of the members of the conservation authority appointed by the participating municipalities, unless the conservation authority passes a resolution transferring the responsibility for establishing remuneration and expenses to the participating municipalities. The Toronto and Region Conservation Authority has passed no such resolution. However, for the information of Council, the remuneration and expenses indicated above were reported to me as having been paid by the Conservation Authority to members appointed by Council for the year 2000.

Conclusion:

That this report be received for information.

Contact:

Aditya Rupsingh, Manager of Accounting Services, Finance Department  
Tel. No. 416-392-7648, Fax. No. 416-392-3827

Alan C. Shultz, Director of Accounting Services, Finance Department  
Tel. No. 416-397-5240, Fax No. 416-397-0834

List of Attachments:

- Appendix A - Councillors' Office Expenses
  - Appendix B - Details of Conference and Other Travel Costs for Members of Council
  - Appendix C - Details of Corporate Business Travel Costs for Members of Council
  - Appendix D - Expenses for Members of Council Charged to City Departments
  - Appendix D.1 - Details of Conference and Other Travel Costs for Members of Council Charged to City Departments
  - Appendix E - Remuneration and Expenses of Members of Council Paid by Local Boards and Other Special Purpose Bodies
  - Appendix E.1 - Details of Members of Council Conference and Travel Costs Paid by Local Boards or Other Special Purpose Bodies
  - Appendix F - Analysis of Mayor's Office Expenses by Staff
  - Appendix G - Remuneration and Fringe Benefits for Members of Council
  - Appendix H - Authority for Payment of Remuneration and Expenses
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Appendix A

City of Toronto

Councillors' Office Expenses

For the Period January 1, 2000 to December 31, 2000

Councillor	Ward No.	Staff Salaries & Fringe Benefits/Overtime	Office Equipment & Supplies	Transp. and Parking	Printing & Postage & Courier	Cellular Phones	Consty. Meetings	Consty. Office Expenses	Advtg. and Promotion	Professional & Technical Services	Travel (See Appendix B)	Other	Total	2000
														Individual Office Budget
Adams	-	3,100	8,400	1,243	13,270	2,577	544		817	7,361	2,783	8,492	48,587	54,083
Albello	35		3,603		5,050	413	240		3,204			251	12,761	59,000
Ashton	36		6,478	104	20,619	1,107	6,906		3,444	58	980	206	39,902	59,000
Augimeri	9		13,682	1,658	24,787	1,277	3,013		553	3,508		6,174	54,652	59,000
Balkissoon	41		5,894	1,370	27,059	856	1,532		3,165		802	2,764	43,442	59,000
Berardinetti	37	782	5,675	92	14,431	711	6,508		5,016	3,094		1,126	37,435	59,000
Berger	-	3,006	669	33	4,898	371				3,778			12,755	54,083
Bossons	-	3,798	1,720		18,422	587	281		4,419			972	30,199	54,083
Brown	-	6,229	1,600	1,263	1,060	313	1,905	19,877	647	175		858	33,927	54,083
Bussin	32	4,456	4,693	180	24,997	1,030	2,565	8,869	7,830	141		2,722	57,503	59,000
Cho	42		5,859	2,725	39,921	480	1,986		3,959			740	55,670	59,000
Chong	-	6,987	4,707	861	7,049	340	747		355	1,800		6,957	29,803	54,083
Chow	20	13,701	7,552	434	15,486	1,521	4,055		3,574	9,066		826	56,215	59,000
Davis	-	1,412	7,777	4,532	20,466	1,140	1,973		4,846	408		3,990	46,544	51,026
Di Giorgio	12		1,721		1,382	46			443	382		40	4,014	4,917
Disero	17		3,323	281	25,280	1,021	3,267	389	881	10,665		9,343	54,450	59,000
Duguid	38	1,364	2,329	495	34,739	1,370	2,315					1,499	44,111	59,000
Feldman	10		3,792	626	11,580	3,067	424		943	600		2,647	23,679	59,000
Filion	23	16,934	2,669	822	31,442	1,801	303		339	453		2,270	57,033	59,000
Flint	25		9,602	128	5,529		136		313	2,122		1,179	19,009	59,000
Ford	2		5										5	4,917
Fotinos	-		233					756					989	4,917
Gardner	-	4,085	2,717	204	21,520	617	520		6,549	1,411		536	38,159	54,083
Giainsante	-		998	22	16,588	1,279			638	206		332	20,063	54,083
Hall	1		820	255	337		27		497			114	2,050	4,917
Holiday	3		649	148	646	455			470			603	2,971	59,000
Jakobek	-	2,830	2,728	611	17,751	830	1,178	11,540	6,543	6,577		1,347	51,935	54,083
Johnston	16	15,375	3,853	1,977	17,162	792	451		2,077		443	1,404	43,534	59,000
Jones	6	165	1,940	27	28,684	345	2,953		3,204	105		391	37,814	59,000
Kelly	40	3,493	6,231	6,729	19,193	850	4,803		684		2,162	3,285	47,430	59,000
Kinahan	-		935	658	48,130	785	1,563		1,215	317		473	54,076	54,083
King	-		923	698	12,352	1,026	60		679		312	653	16,703	54,083
Korwin-Kuczynski	14	2,101	5,081	3,309	34,800	622	5,199		4,021	1,502		1,035	57,670	59,000
Layton	30		5,974	1,750	13,869	3,602	1,725		5,352	14,945		2,277	49,494	59,000
Li Pretti	8	504	4,313	27	2,820		2,604	18,569	4,797	80		8,297	42,011	59,000
Lindsay Luby	4		1,355	239	18,387	969	20		645			628	22,243	59,000
Mahood	-		1,887	177	2,754							600	5,418	54,083
Mammoliti	7	1,065	2,267	80	11,099	2,655	4,565	13,645	350	3,018	3,020	3,610	45,374	47,053



Appendix A

City of Toronto  
Councillors' Office Expenses  
For the Period January 1, 2000 to December 31, 2000

Councillor	Ward No.	Staff Salaries & Fringe Benefits/ Overtime	Office Equipment & Supplies	Transp. and Parking	Printing & Courier	Cellular Phones	Consty. Meetings	Consty. Office Expenses	Advtg. and Promotion	Professional & Technical Services	Travel (See Appendix B)	Other	Total	2000 Individual Office Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
McConnell	28	18,700	4,701	6,896	6,204	1,612	5,718	17,661	963	6,699	128	3,115	54,736	59,000
Milhev	21		3,607	164	28,123	483	2,168		1,565	1,472		2,435	57,678	59,000
Milczyn	5	1,118	799		941	64			602				3,524	4,917
Miller	13		3,631	280	6,921	832	496	15,160	1,248	1,269		775	30,612	59,000
Minnan-Wong	34		5,860	833	24,512	1,333	1,437		543	4,012		1,328	39,858	59,000
Mooser	44		17,006	163	19,464	967	1,189		6,503	1,200	432	3,528	50,452	59,000
Moscoe	15	3,371	4,350	2,134	20,611	1,136	25		313	528		370	32,838	59,000
Nunziata	11		741		7,594				1,451			150	9,936	59,000
O'Brien	-		638	885	5,134	1,440	89		982	216		451	9,835	54,083
Ootes	29		5,054	204	23,189	1,348	229		6,842			1,852	38,718	59,000
Palacio	-		2,092	443	15,713	1,548	1,562	3,941	433	9,420		3,187	38,339	44,250
Pantalone	19	21,084	2,647	378	9,707	931	1,126	2,370	2,844	809		2,116	44,012	59,000
Pitfield	26		1,916	88	9,683		1,526	12,098	10,029	1,500		2,377	39,217	59,000
Prue	31	2,844	2,028	154	11,067	409	2,958		12,046	9,587		693	41,786	59,000
Rae	27	8,870	6,996	2,131	9,718	309	602		4,945	6,617	2,174	431	42,793	59,000
Saunderscook	-	18,152	1,743	909	5,451	2,139	1,095		7,734	3,133		5,161	45,517	54,083
Shaw	39	2,016	14,041	906	31,778	2,597	37		2,321	2,300	323	239	56,558	59,000
Shiner	24		6,373	1,945	20,579	2,142	572		1,318			2,588	35,517	59,000
Silva	18	12,071	5,811	542	9,970	756	2,875	7,022	5,447	3,956	2,327	1,438	52,215	59,000
Sinclair	-	27,968	2,067	1,522	4,491	3,534	727	5,179	601	3,156	497	2,898	52,640	54,083
Soknacki	43		3,787		19,745		1,553		1,836	7,233	777	1,198	36,129	59,000
Sutherland	33		93		2,899				42				3,034	4,917
Tzekas	-	3,482	2,629	401	14,870	2,945	1,965		4,919	5,855	1,423	11,103	49,592	54,083
Valenti	-	563	1,247	21	1,511			9,264	76			1,187	13,869	49,166
Walker	22		2,620	179	28,952	1,174	1,319		3,583	7,381		482	45,690	59,000
<b>Total</b>		<b>211,626</b>	<b>247,131</b>	<b>54,936</b>	<b>952,386</b>	<b>62,554</b>	<b>93,636</b>	<b>146,360</b>	<b>161,655</b>	<b>148,115</b>	<b>18,563</b>	<b>127,743</b>	<b>2,224,725</b>	<b>3,274,242</b>

Lastman (Mayor's Office)

GRAND TOTAL

2,530,853

Appendix B  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
For the Period January 1, 2000 to December 31, 2000

				Office Budget	Office
			Office Budget	Other	Budget
	Name of Conference/Event		Conference Costs	Travel Costs	Total Costs
Councillor	(Location, Date)	Council Authority	\$	\$	\$
Adams, John	Ontario Government Conference	Corporate Services Committee	887	0	887
	regarding Fibre Optic Networks	Report No. 7, Clause No. 13			
	Ottawa, Ontario	June 3, 4, and 5, 1998			
	May 23, 2000				
	Adams Mine Re-naming	Corporate Services Committee	588	0	588
	Mine Site, Earlton, North Bay	Report No. 7, Clause No. 13			
	October 28 - 29, 2000	June 3, 4, and 5, 1998			
	Netcor.Com Inc.				
	Networking Fundamentals Seminar	Corporate Services Committee	0	295	295
	Toronto, Ontario	Report No. 7, Clause No. 13			
	November 13, 2000	June 3, 4, and 5, 1998			
	Computer Technology Inc.	Corporate Services Committee	0	850	850
	Octek Telecom Seminar	Report No. 7, Clause No. 13			
	Toronto, Ontario	June 3, 4, and 5, 1998			
	November 6 and 7, 2000				

Appendix B  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
For the Period January 1, 2000 to December 31, 2000

				Office Budget	Office
			Office Budget	Other	Budget
	Name of Conference/Event		Conference Costs	Travel Costs	Total Costs
Councillor	(Location, Date)	Council Authority	\$	\$	\$
	Canadian Venture Capital Association	Corporate Services Committee	0	163	163
	"Fiber Optics", PD Seminar	Report No. 7, Clause No. 13			
	Toronto Board of Trade	June 3, 4, and 5, 1998			
	Toronto, Ontario				
			1,475	1,308	2,783
Ashton, Brian	Scarborough Peace Games	Corporate Services Committee	980	0	980
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13			
	July 20 - 24, 2000	June 3, 4, and 5, 1998			
	(Part of the expense paid by Economic Development)				
Balkissoon, Bas	Scarborough Peace Games	Corporate Services Committee	802	0	802
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13			
	July 20 - 24, 2000	June 3, 4, and 5, 1998			
	(Part of the expense paid by Economic Development)				
Johnston, Anne	Attendance at the University of Victoria Housing, Food and Conference	Corporate Services Committee	443	0	443
	regarding 2008 Olympics	Report No. 7, Clause No. 13			
	Victoria, B.C.	June 3, 4, and 5, 1998			
	March 4 - 6, 2000				

Appendix B  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
For the Period January 1, 2000 to December 31, 2000

				Office Budget	Office
			Office Budget	Other	Budget
	Name of Conference/Event		Conference Costs	Travel Costs	Total Costs
Councillor	(Location, Date)	Council Authority	\$	\$	\$
Kelly, Norm	Hong Kong - Asian Mission	Corporate Services Committee	2,162	0	2,162
	Hong Kong, China	Report No. 7, Clause No. 13			
	April 2 - 9, 2000	June 3, 4, and 5, 1998			
King, Joan	Global Cities 21 - ICLEI World	Corporate Services Committee	312	0	312
	Congress of Local Governments	Report No. 7, No. 13			
	Sachsen-Anhalt, Germany	June 3, 4, and 5, 1998			
	June 28 - July 2, 2000				
Mammoliti, George	Twinning between Cuba and the	Corporate Services Committee	2,441	0	2,441
	City of Toronto re Havana Zoo	Report No. 7, Clause No. 13			
	Havana, Cuba	June 3, 4, and 5, 1998			
	January 12 - 16, 2000				
	Twinning between Municipal	Corporate Services Committee	579	0	579
	Officials of the Philippines and	Report No. 7, Clause No. 13			
	the City of Toronto	June 3, 4, and 5, 1998			
	Cebu City, Philippines				
	March 16 - 19, 2000				
			3,020	0	3,020

Appendix B  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
For the Period January 1, 2000 to December 31, 2000

				Office Budget	Office
			Office Budget	Other	Budget
	Name of Conference/Event		Conference Costs	Travel Costs	Total Costs
Councillor	(Location, Date)	Council Authority	\$	\$	\$
McConnell, Pam	Alternatives to the Use of Lethal Force by Police	Corporate Services Committee	0	128	128
	Osgoode Hall, Toronto, Ontario	Report No. 7, Clause No. 13			
	June 23 - 24, 2000	June 3, 4, and 5, 1998			
Moeser, Ron	Meeting with Federal Minister of Labour re use of Motels on Kingston Road for hostels.	Corporate Services Committee	432	0	432
	Ottawa, Ontario	Report No. 7, Clause No. 13			
	April 12 - 13, 2000	June 3, 4, and 5, 1998			
Rae Kyle	International Network of Lesbian and Gay Officials	Corporate Services Committee	2,174	0	2,174
	Phoenix, Arizona, USA	Report No. 7, Clause No. 13			
	November 16 - 19, 2000	June 3, 4, and 5, 1998			
Shaw, Sherene	Scarborough Peace Games	Corporate Services Committee	323	0	323
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13			
	July 20 - 24, 2000	June 3, 4, and 5, 1998			
	(Part of the expense paid by Economic Development)				

Appendix B  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
For the Period January 1, 2000 to December 31, 2000

			Office Budget	Office	
			Office Budget	Other Budget	
	Name of Conference/Event (Location, Date)	Council Authority	Conference Costs \$	Travel Costs \$	Total Costs \$
Silva, Mario	The Portuguese Canadian Hockey Tournament and The Divine Holy Spirit Festival Lisbon, Portugal June 15 - 25, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4, and 5, 1998	2,084	0	2,084
	6th Annual Reunion Dinner to Honour Deceased Descendants of Rabo de Peixe East Providence, Rhode Island March 4 - 5, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4, and 5, 1998	244	0	244
			2,327	0	2,327
Sinclair, Bruce	Sparrow Lake Alliance 11th Annual Meeting Bayview Wildwood Resort R.R. No. 1, Severn Bridge Ontario May 12 - 13, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4, and 5, 1998	497	0	497
Soknacki, David	Meeting with Claudette Bradshaw, Minister of Homelessness Ottawa, Ontario April 12 - 13, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4, and 5, 1998	777	0	777

Appendix B  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
For the Period January 1, 2000 to December 31, 2000

				Office Budget	Office
			Office Budget	Other	Budget
	Name of Conference/Event (Location, Date)	Council Authority	Conference Costs	Travel Costs	Total Costs
Councillor			\$	\$	\$
Tzekas, Mike	Scarborough Peace Games	Corporate Services Committee	760	0	760
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13			
	July 20 - 24, 2000	June 3, 4, and 5, 1998			
	GEAC Convention	Corporate Services Committee	663	0	663
	Technology in Government Week	Report No. 7, Clause No. 13			
	Ottawa, Ontario	June 3, 4, and 5, 1998			
	October 18 - 21, 2000				
			1,423	0	1,423
			Total		18,583
Lastman, Mel	Federal Government Conference on Homelessness	N/A			669
	Ottawa, Ontario				
	February 7, 2000				
	Open Blue Jay Season	N/A			1,807
	Dunedin, Florida, USA				
	March, 2000				
	World Youth Day/Papal Visit	N/A			135
	Rome, Italy				
	August, 2000				
			Total		2,611

**Appendix C**  
**Details of Corporate Business Travel Costs for Members of Council**  
**For the Period January 1, 2000 to December 31, 2000**

			Corporate Business
	Name of Conference/Event		Travel Costs
Councillor	(Location, Date)	Council Authority	\$
Adams, John	Federation of Canadian Municipalities	Corporate Services Committee	1,475
	National Telecommunications Meeting	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	January 18 - 20, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,137
	National Telecommunications Meeting	Report No. 7, Clause No. 13	
	Vancouver, B.C.	June 3, 4 and 5, 1998	
	February 3 - 6, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,393
	National Telecommunications Meeting	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	March 9 - 12, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	972
	National Telecommunications Meeting	Report No. 7, Clause No. 13	
	Quebec City, PQ	June 3, 4 and 5, 1998	
	May 26 - 28, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,778
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		



Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
	Association of Municipalities of Ontario	Corporate Services Committee	118
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Thunder Bay, Ontario	June 3, 4 and 5, 1998	
	June 23 - 25, 2000		
	(Airfare cancellation charges. Councillor unable to attend due to some pressing matters)		
	Association of Municipalities of Ontario	Corporate Services Committee	1,524
	Annual Conference	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	August 13 - 16, 2000		
			8,397
Ashton, Brian	International Union of Local Authorities	Corporate Services Committee	829
	Meeting of Wexcom Negotiating Committee	Report No. 7, Clause No. 13	
	Paris, France	June 3, 4 and 5, 1998	
	February 16 - 20, 2000		
	Meeting with Mayor of Montreal Regarding IULA, Metropolis and Strategic Alliance between Toronto and Montreal	Corporate Services Committee	865
	Montreal, Quebec	Report No. 7, Clause No. 13	
	June 14, 2000	June 3, 4 and 5, 1998	
	Association of Municipalities of Ontario	Corporate Services Committee	1,815
	Annual Conference	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	August 13 - 16, 2000		

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
	International Union of Local Authorities	Corporate Services Committee	3,672
	World Executive Committee Meeting	Report No. 7, Clause No. 13	
	Freiburg, Germany	June 3, 4 and 5, 1998	
	October 7 - 15, 2000		
			7,181
Balkissoon, Bas	Federation of Canadian Municipalities	Corporate Services Committee	1,570
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		
	Association of Municipalities of Ontario	Corporate Services Committee	1,431
	Annual Conference	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	August 13 - 16, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,175
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	St. John's, Newfoundland	June 3, 4 and 5, 1998	
	September 6 - 10, 2000		
			4,176
Chow, Olivia	Federation of Canadian Municipalities	Corporate Services Committee	1,416
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	875
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	December 7 - 8, 2000		

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
Councillor			2,291
Johnston, Anne	Federation of Canadian Municipalities	Corporate Services Committee	943
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Vernon, British Columbia	June 3, 4 and 5, 1998	
	March 2 - 3, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,253
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		
	2008 Olympic Bid Meeting	Planning and Transportation	4,214
	Barcelona, Spain and London, England	Committee Report No. 7,	
	June 17 - 24, 2000	Clause No. 9, July 4, 5, 6, 2000	
	Federation of Canadian Municipalities	Corporate Services Committee	891
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	St. John's, Newfoundland	June 3, 4 and 5, 1998	
	September 6 - 10, 2000		
			7,301
King, Joan	I.C.L.E.I. Excom and Management Meeting	Corporate Services Committee	2,463
	Shenyang, China	Report No. 7, Clause No. 13	
	March 2 - 7, 2000	June 3, 4 and 5, 1998	
	Association of Municipalities of Ontario	Corporate Services Committee	301
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Thunder Bay, Ontario	June 3, 4 and 5, 1998	
	June 23 - 25, 2000		

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
	I.C.L.E.I. World Congress of Local Government	Corporate Services Committee	762
	Global Cities 21 and Excom. Management Meeting	Report No. 7, Clause No. 13	
	Sachsen-Anhalt, Germany	June 3, 4 and 5, 1998	
	June 26 - July 3, 2000		
	Association of Municipalities of Ontario	Corporate Services Committee	1,246
	Annual Conference	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	August 13 - 16, 2000		
			4,772
Layton, Jack	Federation of Canadian Municipalities	Corporate Services Committee	1,454
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Vernon, British Columbia	June 3, 4 5, 1998	
	March 2 - 3, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,709
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,814
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	St. John's, Newfoundland	June 3, 4 and 5, 1998	
	September 6 - 11, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,901
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	December 7 - 10, 2000		
			6,878

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
McCconnell, Pam	Federation of Canadian Municipalities Board of Director's Meeting Vernon, British Columbia March 2 - 3, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,582
	Federation of Canadian Municipalities Annual Conference London, Ontario June 2 - 5, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,415
	Federation of Canadian Municipalities Board of Director's Meeting St. John's, Newfoundland September 6 - 8, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	2,849
	Federation of Canadian Municipalities Board of Director's Meeting Ottawa, Ontario December 7 - 10, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,130
			6,976
Miller, David	Meeting with Mayor of Montreal Regarding IULA, Metropolis and Strategic Alliance between Toronto and Montreal Montreal, Quebec June 14, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	802
	AGM Metropolis Conference Paris, France June 21 - 25, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	3,319

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
	Speaker at F.C.M. Task Force on the Future Role of Municipal Government St. John's, Newfoundland September 7, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,477
			5,598
Moscoe, Howard	Federation of Canadian Municipalities National Telecommunications Meeting Vancouver, B.C. February 3 - 6, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,479
	Federation of Canadian Municipalities Board of Director's Meeting Vernon, British Columbia March 2 - 3, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,457
	Federation of Canadian Municipalities National Telecommunications Meeting Ottawa, Ontario March 9 - 12, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,562
	Federation of Canadian Municipalities Big City Mayor's Caucus Meeting London, Ontario April 28 - 29, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	577
	Federation of Canadian Municipalities National Telecommunications Meeting Quebec City, Quebec May 24 - 28, 2000	Corporate Services Committee Report No. 7, Clause No. 13 June 3, 4 and 5, 1998	1,490

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
Councillor			
	Federation of Canadian Municipalities	Corporate Services Committee	1,424
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,420
	National Telecommunications Meeting	Report No. 7, Clause No. 13	
	Montreal, Quebec	June 3, 4 and 5, 1998	
	May 24 - 28, 2000		
	Association of Municipalities of Ontario	Corporate Services Committee	703
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Thunder Bay, Ontario	June 3, 4 and 5, 1998	
	June 23 - 25, 2000		
	Association of Municipalities of Ontario	Corporate Services Committee	2,491
	Annual Conference	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	August 13 - 16, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,507
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	December 7 - 10, 2000		
			14,110
Shaw, Sherene	Federation of Canadian Municipalities	Corporate Services Committee	1,539
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Vernon, British Columbia	June 3, 4 and 5, 1998	
	March 2 - 3, 2000		

Appendix C  
 Details of Corporate Business Travel Costs for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

	Name of Conference/Event (Location, Date)	Council Authority	Corporate Business Travel Costs \$
	International Union of Local Authorities	Corporate Services Committee	3,072
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Merida, Mexico	June 3, 4 and 5, 1998	
	April 8 - 15, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,372
	Annual Conference	Report No. 7, Clause No. 13	
	London, Ontario	June 3, 4 and 5, 1998	
	June 2 - 5, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,688
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	St. John's, Newfoundland	June 3, 4 and 5, 1998	
	September 6 - 10, 2000		
	Federation of Canadian Municipalities	Corporate Services Committee	1,044
	Board of Director's Meeting	Report No. 7, Clause No. 13	
	Ottawa, Ontario	June 3, 4 and 5, 1998	
	December 7 - 10, 2000		
			8,715
Silva, Mario	I.C.L.E.I. World Congress of Local Government	Corporate Services Committee	3,086
	Global Cities 21 and Excom. Management Meeting	Report No. 7, Clause No. 13	
	Sachsen-Anhalt, Germany	June 3, 4 and 5, 1998	
	June 26 - July 3, 2000		
	Total		79,481



Appendix D

City of Toronto  
Expenses for Members of Council Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

	Ward		Travel/ Conference		Total
Councillor	No.	Department	(See Appendix D.1)	Other	Expenses
			\$	\$	\$
Adams	-	Telecommunication Steering Committee	23,514		23,514
Ashton	36	Corporate Services		73	73
		Economic Development and Culture	900		900
Balkissoon	41	Economic Development and Culture	900		900
Cho	42	Corporate Services		31	31
Chong	-	Corporate Services		539	539
Davis	-	Telecommunication Steering Committee	775		775
Disero	17	Corporate Services		152	152
Fillion	23	Economic Development and Culture	8,175		8,175
Kelly	40	Corporate Services		56	56
		Economic Development and Culture	10,616		10,616
Kinahan	-	Corporate Services		224	224
King	-	Works and Emergency Services	1,238		1,238
Layton	30	Corporate Services		32	32
		Works and Emergency Services	1,364		1,364
Li Preti	8	Economic Development and Culture	9,238		9,238
Mammoliti	7	Corporate Services		27	27
		Economic Development and Culture	10,682		10,682
McConnell	28	Corporate Services		2,691	2,691
Mihevc	21	Corporate Services		302	302
		Economic Development and Culture	4,535		4,535
Moscoe	15	Corporate Services		105	105
		Telecommunication Steering Committee	5,026		5,026
Nunziata	11	Corporate Services		40	40
Pantalone	19	Corporate Services		88	88
		Economic Development and Culture	7,240		7,240

Appendix D

City of Toronto  
Expenses for Members of Council Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

	Ward		Travel/ Conference		Total
Councillor	No.	Department	(See Appendix D.1)	Other	Expenses
			\$	\$	\$
Saundercook	-	Works and Emergency Services	4,435		4,435
Shaw	39	Economic Development and Culture	900		900
Shiner	24	Works and Emergency Services	696		696
Sinclair	-	Works and Emergency Services	4,083		4,083
Soknacki	43	Corporate Services		167	167
Lastman	(Mayor)	Corporate Services		1914	1,914
		Economic Development and Culture	12,561		12,561
		Works and Emergency Services	2,703		2,703
			109,581	6,441	116,022
			(Note 2, 3)	(Note 1)	
Notes:					
(1)	\$ 6,441 of the Other Expenses were for translation services provided by Corporate Services, Information and Communication Division.				
(2)	Works and Emergency Services also paid for the travel expenses for certain Councillors and Mayor's Office staff that accompanied the Councillors and Mayor on City business travel as follows:				
			\$		
	Palacio	- Councillor Disero's Office	1,364		
	Torszok	- Councillor Saundercook's Office	1,786		
	Warren	- Mayor's Office	3,058		
			6,208		
(3)	The Telecommunication Steering Committee charges are within the Non-program budget.				

Appendix D.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

Councillor	Name of Conference/Event (Location, Date)	Authority	Total Costs \$
Adams, John	Breaking the Mould Conference Toronto, Ontario February 7, 2000	Telecommunication Steering Committee Meeting, December 9, 1999	775
	Centrex Conference Las Vegas, U.S.A. March 18 - 22, 2000	Telecommunication Steering Committee Meeting, February 14, 2000	3,164
	Telecom Study Trip Berlin and Stockholm, Germany May 14 - 21, 2000	Telecommunication Steering Committee Meeting, May 1, 2000	6,055
	NATOA Conference Boston, U.S.A. May 24 - 26, 2000	Telecommunication Steering Committee Meeting, March 30, 2000	1,850
	NATOA Conference Washington, U.S.A. June 14 - 18, 2000	Telecommunication Steering Committee Meeting, May 1, 2000	3,032
	Net 2000 Conference Ottawa, Ontario June 27 - 29, 2000	Telecommunication Steering Committee Meeting, June 1, 2000	1,842
	Advanced Facility of Lucent Technology Murray Hill, New Jersey and New York, U.S.A. July 20 - 24, 2000	Telecommunication Steering Committee Meeting, February 14, 2000	3,297
	NATOA's 20th Annual Conference Los Angeles, U.S.A. September 13 - 16, 2000	Telecommunication Steering Committee Meeting, July 13, 2000	3,499
			23,514

Appendix D.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

Ashton, Brian	Scarborough Peace Games	Corporate Services Committee	900
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13	
	July 20 - 24, 2000	June 3, 4, and 5, 1998	
	(Part of the expense paid by		
	Economic Development)		
Balkissoon, Bas	Scarborough Peace Games	Corporate Services Committee	900
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13	
	July 20 - 24, 2000	June 3, 4, and 5, 1998	
	(Part of the expense paid by		
	Economic Development)		
Davis, Robert	Breaking the Mould Conference	Telecommunication Steering	775
	Toronto, Ontario	Committee Meeting,	
	February 7, 2000	December 9, 1999	
Fillion, John	International City to City Travel Program - Asia Mission	Policy and Finance Committee	8,175
	Seoul, Korea	Report No. 4, Clause No. 8	
	Chongqing, China	July 27 - 30, 1999	
	Taipei, Taiwan		
	March 18 - April 2, 2000		
Kelly, Norman	International City to City Travel Program - Asia Mission	Policy and Finance Committee	10,616
	Seoul, Korea	Report No. 4, Clause No. 8	
	Chongqing, China	July 27 - 30, 1999	
	Taipei, Taiwan		
	March 18 - April 2, 2000		
King, Joan	Landfill Tour	Works Committee Meeting	1,238
	London and Windsor, Ontario, Canada	March 22 - Clause No. 5, Report 6	
	Michigan and Kirkland Lake, USA	Council Meeting April 11-13, 2000	
	May 25 - 26, 2000		

Appendix D.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

Layton, Jack	Landfill Tour	Works Committee Meeting	1,364
	London and Windsor, Ontario, Canada	March 22 - Clause No. 5, Report 6	
	Michigan and Kirkland Lake, USA	Council Meeting April 11-13, 2000	
	May 25 - 26, 2000		
Li Preti, Peter	International City to City Travel Program - Asia Mission	Policy and Finance Committee	9,238
	Seoul, Korea	Report No. 4, Clause No. 8	
	Chongqing, China	July 27 - 30, 1999	
	Taipei, Taiwan		
	March 18 - April 2, 2000		
Mammoliti, George	International City to City Travel Program - Asia Mission	Policy and Finance Committee	10,682
	Seoul, Korea	Report No. 4, No. 8	
	Chongqing, China	July 27 - 30, 1999	
	Taipei, Taiwan		
	March 18 - April 2, 2000		
Mihevc, Joe	World Youth Day/Papal Visit	N/A	4,535
	Olympic Research and Tourism Promotion		
	Rome, Italy and Athens, Greece		
	August 13 - 26, 2000		
Moscoe, Howard	Telecom Study Trip	Telecommunication Steering	3,966
	Berlin and Stockholm, Germany	Committee Meeting,	
	May 14 - 21, 2000	May 1, 2000	
	Canarie Workshop	N/A	1,060
	Montreal, Quebec		
	November 27 - 29, 2000		
			5,026

Appendix D.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

Pantalone, Joe	World Youth Day/Papal Visit	N/A	7,240
	Olympic Research and Tourism Promotion		
	Rome, Italy and Athens, Greece		
	August 13 - 26, 2000		
Saundercook, Bill	Landfill Tour	Works Committee Meeting	1,238
	London and Windsor, Ontario, Canada	March 22 - Clause No. 5, Report 6	
	Michigan and Kirkland Lake, USA	Council Meeting April 11-13, 2000	
	May 25 - 26, 2000		
	TIRM Disposal RFP	Emergency Federal Government Meeting	670
	Ottawa, Ontario, Canada		
	September 26, 2000		
	Composting Centre and Recycling Operation	Organized by the Mayor's Office	2,527
	Edmonton, Alberta, Canada		
	October 22 - 23, 2000		
			4,435
Shaw, Sherene	Scarborough Peace Games	Corporate Services Committee	900
	Indianapolis, Indiana, USA	Report No. 7, Clause No. 13	
	July 20 - 24, 2000	June 3, 4, and 5, 1998	
	(Part of the expense paid by Economic Development)		
Shiner, David	Landfill Tour	Works Committee Meeting	696
	London and Windsor, Ontario, Canada	March 22 - Clause No. , Report No. 6	
	Michigan and Kirkland Lake, USA	Council Meeting April 11-13, 2000	
	May 25 - 26, 2000		

Appendix D.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Charged to City Departments  
For the Period January 1, 2000 to December 31, 2000

Sinclair, Bruce	Landfill Tour	Works Committee Meeting	1,287
	London and Windsor, Ontario, Canada	March 22 - Clause No. 5, Report No. 6	
	Michigan and Kirkland Lake, USA	Council Meeting April 11-13, 2000	
	May 25 - 26, 2000		
	Composting Centre and Recycling Operation	Organized by the Mayor's Office	2,796
	Edmonton, Alberta, Canada		
	October 22 - 23, 2000		
			4,083
Lastman, Mel	World Youth Day/Papal Visit	N/A	5,598
	Olympic Research and Tourism Promotion		
	Rome, Italy and Athens, Greece		
	August 13 - 26, 2000		
	Toronto's Bid for 2008 Olympic Games	N/A	6,963
	Sydney, Australia		
	September 7 - 24, 2000		
	Composting Centre and Recycling Operation	Organized by the Mayor's Office	2,703
	Edmonton, Alberta, Canada		
	October 22 - 23, 2000		
			15,264
		Grand Total	109,581

Appendix E

City of Toronto

Remuneration and Expenses of Members of Council Paid by  
Local Boards and Other Special Purpose Bodies  
For the Period January 1 to December 31, 2000

				Travel/ Conference	Membership		Total
Councillor	Ward No.	Remuneration	Mileage	(See Appendix E.1)	Fees	Other	Expenses
		\$	\$	\$	\$	\$	\$
Adams	-	975	272				272
Ashton	36					1,034	1,034
Augimeri	9	1,300	358				358
Balkissoon	41	325	144				144
Berger	-	1,040	104				104
Bossons	-	715	185				185
Cho	42	715	195				195
Chow	20			375			375
Gardner	-	3,137		10,930	174	7,414	18,518
Giansante	-			4,780			4,780
Jones	6	910	255				255
King	-		86	2,000			2,086
Li Preti	8	455	121				121
McConnell	28	585	162				162
Moeser	44	1,105	297				297
Moscoe	15			544		67	611
O'Brien	-	8,710	1,037				1,037
Pantalone	19			14,147		121	14,268
Saundercook	-	325	88				88
Tzekas	-	455	124				124
Valenti	-	722					
		21,474	3,428	32,776	174	8,636	45,014
		(Note 1)			(Note 2)	(Note	



Appendix E

City of Toronto

Remuneration and Expenses of Members of Council Paid by  
Local Boards and Other Special Purpose Bodies  
For the Period January 1 to December 31, 2000

				Travel/ Conference	Membership		Total
Councillor	Ward No.	Remuneration	Mileage	(See Appendix E.1)	Fees	Other	Expenses
		\$	\$	\$	\$	\$	\$
Notes:							
(1)	The remuneration was paid as follows:				\$		
	Committee of Adjustment ( North York) Re: P. Valenti in his position as a public appointee				722		
	Toronto Police Services Board Re: N. Gardner in his position as a public appointee				3,137		
	Toronto and Region Conservation Authority, for all other Councillors, being a per diem of \$ 65 per meeting except for the Chair, Councillor O'Brien, whose per diem was \$130.						
					17,615		
					21,474		
(2)	The membership fees of N. Gardner were to the following organizations:				\$		
	International Association of Chief of Police				144		
	International Police association – Canadian Section				30		
	Total				174		
(3)	The Toronto Police Services Board provided a leased vehicle and the services of a chauffeur to N. Gardner as a result of his position as Chair of the Board. The lease cost of the vehicle for the year was \$ 7,414 and N. Gardner did not utilize the services of the chauffeur.						

Appendix E.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Paid by Local Boards or Other Special Purpose Bodies  
For the Period January 1 to December 31, 2000

Councillor	Name of Conference/Event (Location, Date)	Board or Special Purpose Body	Authority	Total Costs
				\$
Chow, Olivia	Ontario Association of Police Services Boards Toronto, Ontario March 30 - April 1, 2000	Toronto Police Service	2000 Operating Budget	375
Gardner, Norman	Ontario Association of Police Services Boards Toronto, Ontario March 30 - April 1, 2000	Toronto Police Service	2000 Operating Budget	375
	Ontario Association of Chiefs of Police Toronto, Ontario March 30 - April 1, 2000	Toronto Police Service	2000 Operating Budget	879
	17th European Executive Policing Conference Paris, France May 21 - 26, 2000	Toronto Police Service	2000 Operating Budget	3,712
	Crime Control 2000 London, Ontario September 19 - 20, 2000	Toronto Police Service	2000 Operating Budget	375
	107th Annual IACP Conference San Diego, California, U.S.A. November 9 - 16, 2000	Toronto Police Service	2000 Operating Budget	5,589
				10,930

Appendix E.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Paid by Local Boards or Other Special Purpose Bodies  
For the Period January 1 to December 31, 2000

Councillor	Name of Conference/Event (Location, Date)	Board or Special Purpose Body	Authority	Total Costs \$
Giansante, Mario	Trade and Consumer Show Facilities Vancouver, British Columbia, Canada and San Francisco, California, USA January 11 - 19, 2000	Exhibition Place	2000 Operating Budget	4,780
King, Joan	ICLEI World Congress Dessau, Germany June, 2000	International Council for Local Environmental Initiatives	N/A	2,000
Moscoe, Howard	The Official Opening of the Harbourfront Streetcar Line Expenses incurred to return to Toronto from a conference in Montreal (on City business) July, 2000	Toronto Transit Commission	Municipal Act 246(2)	544
Pantalone, Joe	Trade and Consumer Show Facilities Vancouver, British Columbia, Canada and San Francisco, California, USA January 11 - 19, 2000	Exhibition Place	2000 Operating Budget	5,215

Appendix E.1  
City of Toronto  
Details of Conference and Other Travel Costs for Members of Council  
Paid by Local Boards or Other Special Purpose Bodies  
For the Period January 1 to December 31, 2000

Councillor	Name of Conference/Event (Location, Date)	Board or Special Purpose Body	Authority	Total Costs
				\$
	Tourism Toronto to promote Toronto Washington, USA March 29 - 31, 2000	Exhibition Place	2000 Operating Budget	293
	Trade Venues and Waterfront Development Hanover, London, England Paris, France June 11 - 21, 2000	Exhibition Place	2000 Operating Budget	8,639
				14,147
			Grand Total	32,776

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Appendix F

City of Toronto  
 Analysis of Mayor's Office Expenses by Staff  
 For the period January 1, 2000 to December 31, 2000

Staff	Salaries & Benefits	Magazines & Newspapers	Travel Expenses	Membership Fees	Cellular Phone	Meetings Expenses	Office Equipment & Supplies	Printing, Postage, & Courier	Telephone Services	Professional & Technical Services	Car Expenses & Rentals	Contribution to Insurance Reserve Fund	Other Expenses	Total Expenses
M. Lastman, Mayor	\$ 1,218	\$ 2,611	\$ 6,578	\$ 6,808	\$ 6,234						\$ 15,398		\$ 3,246	\$ 42,093
L. Baldassini														
M. Comeau														
L. Cozzi		587	100		815	91							601	2,194
A. Debruyn			88		382	1,081							315	1,866
R. De Luca													143	189
S. Dwyer		46												
H. Elson														
J. Farthing														
J. Fava-Ricciuti														
S. Goetz-Gadon			2,249		927	117	5						22	3,320
M. Giulianelli														0
L. Henry														0
V. Kutzmenda														
L. Nikolareizi														
R. Phillips			138		2,766	79	821						220	3,945
A. Rossi			7		206									79
A. Slobodsky			78		527		19							213
A. Stein			100		2,089	89	453						758	624
J. Warren		622												4,111
Sub-total	0	2,473	5,371	6,578	6,808	14,025	1,378	1,298	0	0	15,398	0	5,305	58,634
Salaries & benefits	1,096,063													1,096,063
Misc.-Others (Note 1)	907	1,195	71	7,009	4,540	22,311	14,031	17,564	136,112	13,620	5,000	25,134	247,494	
Total Mayor's Office	1,096,063	3,380	6,566	6,649	13,817	18,565	23,689	15,329	17,564	136,112	29,018	5,000	30,439	1,402,191
Expenses charged to Council (Note 2)	197,844													197,844
Expenses paid by City Depts (Note 3)			15,264										1,914	17,178
Total Expenses	1,293,907	3,380	21,830	6,649	13,817	18,565	23,689	15,329	17,564	136,112	29,018	5,000	32,353	1,617,213

(Note 4)

Notes:

(1) Expenses and journal entry adjustments that were charged to the Mayor's Office accounts but could not be identified to a particular staff.

(2) Salaries and benefits of some support staff in the Mayor's Office were charged to a council budget cost centre.

(3) Expenses paid for by City Departments

Mayor Lastman	Corporate Services	Travel	Other
	Economic Development	12,561	1,914
	Works & Emergency	2,703	
		15,264	1,914

Jim Warren	Works & Emergency	3,058
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(4) Professional & technical services expenses include special projects and research services - \$ 64, 188, communications services - \$ 60,830, and other services - \$ 11,094.

Appendix G

City of Toronto  
Remuneration and Fringe Benefits for Members of Council  
For the Period January 1, 2000 to December 31, 2000

						Total
			Fringe	Remuneration And Benefits Paid	Remuneration Paid by	Remuneration, Expense Idemnity
Councillor		Remuneration	Benefits	by the City	Local Boards	and Benefits
		\$	\$	\$	\$	\$
Adams	-	58,636	11,540	70,176	975	71,151
Altobello	35	64,177	11,594	75,771		75,771
Ashton	36	64,177	11,594	75,771		75,771
Augimeri	9	64,177	11,594	75,771	1,300	77,071
Balkissoon	41	64,177	10,917	75,094	325	75,419
Berardinetti	37	64,177	9,554	73,731		73,731
Berger	-	58,636	2,282	60,918	1,040	61,958
Bossons	-	58,636	10,382	69,018	715	69,733
Brown	-	58,636	10,517	69,153		69,153
Bussin	32	64,177	11,594	75,771		75,771
Cho	42	64,177	11,594	75,771	715	76,486
Chong	-	58,636	10,517	69,153		69,153
Chow	20	64,177	11,594	75,771		75,771
Davis	-	58,636	8,690	67,326		67,326
Di Giorgio	12	5,163	593	5,756		5,756
Disero	17	64,177	9,699	73,876		73,876
Duguid	38	64,177	11,594	75,771		75,771
Feldman	10	64,177	4,142	68,319		68,319
Filion	23	64,177	8,129	72,306		72,306
Flint	25	64,177	11,479	75,656		75,656
Ford	2	5,163	1,382	6,545		6,545
Fotinos	-	1,147	278	1,425		1,425
Gardner	-	58,636	10,517	69,153	3,137	72,290
Giansante	-	58,636	10,517	69,153		69,153
Hall	1	5,163	1,382	6,545		6,545
Holyday	3	64,177	11,594	75,771		75,771
Jakobek	-	58,636	10,517	69,153		69,153
Johnston	16	64,177	10,781	74,958		74,958
Jones	6	64,177	11,594	75,771	910	76,681
Kelly	40	64,177	11,805	75,982		75,982
Kinahan	-	58,636	10,517	69,153		69,153
King	-	58,636	10,776	69,412		69,412
Korwin-Kuczynski	14	64,177	11,541	75,718		75,718

Appendix G

City of Toronto  
Remuneration and Fringe Benefits for Members of Council  
For the Period January 1, 2000 to December 31, 2000

						Total
			Fringe	Remuneration And Benefits Paid	Remuneration Paid by	Remuneration, Expense Idemnity
Councillor		Remuneration	Benefits	by the City	Local Boards	and Benefits
		\$	\$	\$	\$	\$
Layton	30	64,177	11,594	75,771		75,771
Li Preti	8	64,177	8,160	72,337	455	72,792
Luby	4	64,177	11,594	75,771		75,771
Mahood	-	58,636	10,517	69,153		69,153
Mammoliti	7	64,177	11,594	75,771		75,771
McConnell	28	64,177	11,594	75,771	585	76,356
Mihevc	21	64,177	11,594	75,771		75,771
Milczyn	5	5,163	1,169	6,332		6,332
Miller	13	64,177	10,673	74,850		74,850
Minnan-Wong	34	64,177	8,547	72,724		72,724
Moeser	44	64,177	11,619	75,796	1,105	76,901
Moscoe	15	64,177	11,594	75,771		75,771
Nunziata	11	64,177	11,594	75,771		75,771
O'Brien	-	58,636	10,516	69,152	8,710	77,862
Ootes	29	64,177	11,594	75,771		75,771
Palacio	-	41,955	7,501	49,456		49,456
Pantalone	19	64,177	11,594	75,771		75,771
Pitfield	26	64,177	11,540	75,717		75,717
Prue	31	64,177	7,984	72,161		72,161
Rae	27	64,177	11,594	75,771		75,771
Saundercook	-	58,636	10,517	69,153	325	69,478
Shaw	39	64,177	10,917	75,094		75,094
Shiner	24	64,177	11,594	75,771		75,771
Silva	18	64,177	9,581	73,758		73,758
Sinclair	-	58,636	4,108	62,744		62,744
Soknacki	43	55,000	9,900	64,900		64,900
Sutherland	33	5,163	1,382	6,545		6,545
Tzekas	-	58,636	10,517	69,153	455	69,608
Valenti	-	58,636	4,213	62,849	722	63,571
Walker	22	64,177	12,179	76,356		76,356
Lastman (Mayor)		101,283	9,345	110,628		110,628
		3,660,738	601,219	4,261,957	21,474	4,283,431
		(Note 1)			(Note 2)	
Note:						

Appendix G

City of Toronto  
Remuneration and Fringe Benefits for Members of Council  
For the Period January 1, 2000 to December 31, 2000

						Total
			Fringe	Remuneration And Benefits Paid	Remuneration Paid by	Remuneration, Expense Idemnity
Councillor	Remuneration	Benefits	by the City	Local Boards	and Benefits	
	\$	\$	\$	\$	\$	\$
(1)	Councillors who did not seek re-election or were not re-elected were entitled to severance remuneration as follows:					
				Paid	In	
	Name	Entitlement		2000	2001	
		\$		\$	\$	
	Adams	47,936		47,936		
	Berger	63,915			63,915	
	Bossons	63,915			63,915	
	Brown	47,936			47,936	
	Chong	31,958		4,000	27,958	
	Davis	47,936		15,000	32,936	
	Gardner	63,915		38,000	25,915	
	Giansante	31,958			31,958	
	Jakobek	63,915		63,915		
	King	63,915		22,000	41,915	
	Kinahan	53,263			53,263	
	Mahood	63,915		39,118	24,797	
	O'Brien	63,915			63,915	
	Palacio	4,114			4,114	
	Saundercook	63,915			63,915	
	Sinclair	15,979			15,979	
	Tzekas	47,936		10,000	37,936	
	Valenti	4,553				
		844,889		239,969	600,367	



Appendix G

City of Toronto  
 Remuneration and Fringe Benefits for Members of Council  
 For the Period January 1, 2000 to December 31, 2000

						Total
			Fringe	Remuneration And Benefits Paid	Remuneration Paid by	Remuneration, Expense Idemnity and Benefits
Councillor	Remuneration	Benefits		by the City	Local Boards	
	\$	\$		\$	\$	\$
The 2000 payments are not included in the remuneration reported above.						
(2)	The remuneration was paid as follows:				\$	
	Committee of Adjustment ( North York)					
	Re: P. Valenti in his position as a public appointee				722	
	Toronto Police Services Board					
	Re: N. Gardner in his position as a public appointee				3,137	
	Toronto and Region Conservation Authority, for all other Councillors, being a per diem of \$ 65 per meeting except for the Chair, Councillor O'Brien, whose per diem was \$130.					
					17,615	
					21,474	

## Appendix H

### City of Toronto Authority for Payment of Remuneration and Expenses For the Period January 1, 2000 to December 31, 2000

(a) Members of Council

- Minutes of Council of February 5, 1998, Minute No. 154, for Council remuneration.
- Notice of Motion, as adopted by Council on January 2, 6, 8 and 9, 1998 for office expenses and staffing for Members of Council.
- Corporate Services Committee Report No. 7, Clause No. 13, as adopted by Council on June 3, 4 and 5, 1998 for Office Administration and Expenses of Members of Council, was amended by the Strategic Policies and Priorities Committee Report No. 8, Clause No. 1 which was adopted by Council on April 26, 27 and 28, 1999 and further amended by Administration Committee Report No. 4, Clause No. 2, headed "Expenses of Members of Council" adopted, as amended, by Council on February 29, March 1 and 2, 2000 .
- Administration Committee Report No. 13, Clause No. 3, as adopted by Council on June 7, 8 and 9, 2000 and Administration Committee Report No. 19, Clause No. 4, as adopted by Council at its regular meeting on October 3, 4 and 5, 2000 and its Special Meeting of October 6, 10 and 11, 2000 for Conditions of Employment - Council Staff Members.

(b) Council Appointees to Local Boards and Other Special Purpose Bodies:

- Authority for specific appointments, payment of remuneration and expenses for board of directors and/or citizen appointments are not listed in detail but are kept on file by individual board or special purpose body.

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The Administration Committee reports, for the information of Council, having also had before it a communication (March 13, 2001) from the Chief Financial Officer and Treasurer, providing information regarding the 2001 Operating Budget of the Office of the Mayor.

(City Council at its regular meeting on April 23, 24, 25, 26, 27, and its special meeting held on April 30, May 1 and 2, 2001, had before it, during consideration of the foregoing Clause, the following report (April 6, 2001) from the City Clerk:

Purpose:

To respond to the request of the Administration Committee respecting efforts that can be taken, on behalf of Members of Council, that could achieve cost savings respecting travel.

Financial Implications and Impact Statement:

There are no funding sources required.

Recommendations:

It is recommended that this report be received for information.

Background:

At its meeting on March 27, 2001, the Administration Committee requested the City Clerk to submit a report directly to Council for its meeting scheduled to be held on April 24, 2001, on efforts that can be taken, on behalf of Members of Council, that could achieve cost savings respecting travel.

Comments:

On June 3, 4 and 5, 1998, City Council adopted, as amended, Clause No. 13 of Report No. 7 of The Corporate Services Committee entitled "Office Administration and Expenses of Members of Council".

This report recommended, in part, that:

- (1) Councillors must complete a "request to attend travel form" prior to attending any conference/seminar (in or out of town) or business trips and forward it to the Council Services Unit;
- (2) Councillors should be encouraged to make their travel arrangements at the lowest possible cost, either through the corporate travel agent or an independent agent of their choice. Accordingly, it may be appropriate to allow Councillors to use another agent if they can obtain travel services at a lower cost;
- (3) While attending out of town conferences or business trips, air travel will be economy class and alternate travel expenses, be they by bus, train or automobile, shall be limited to the economy class air fare rate;
- (4) When Councillors use their personal automobile to attend an out of town conference, seminar or business trip, reimbursement will be at the prevailing rate (42 cents per kilometre – 2001);

- (5) Eligible accommodation will be a single standard room, at the lesser of the government rate or actual cost;
- (6) the amount which may be claimed for sundry expenses related to an out of town conference/seminar or business trip may be up to \$65 Canadian per day when in Canada and \$65 U.S. when outside of the country, with no need to submit receipts; and
- (7) the cost of transportation from home/office to and from an air, bus or train terminal will be reimbursed when supported by original receipts.

The City Clerk's Division staff currently process travel requests by Councillors (excluding travel charged through Agency, Boards and Commissions and other Departments) and report that Councillors generally make efforts to travel at the lowest possible cost, including arranging flights on dates or times that offer the best rate.

Given Councillors efforts to travel at the lowest possible cost and the current policies already in place, staff do not recommend any further action with regard to Council Travel.

Conclusion:

As noted in this report, Council has already adopted policies putting caps on air travel, use of personal automobile, accommodation, and out of pocket expenses (per diem). Councillors do make efforts to arrange travel at the lowest possible cost. No further action is recommended for Council travel.

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(City Council also had before it, during consideration of the foregoing Clause, the following joint report (April 11, 2001) from the Chief Financial Officer and Treasurer and the City Clerk:

Purpose:

To make technical amendments to the report from the Chief Financial Officer and Treasurer entitled "Remuneration and Expenses of Members of Council and of Council Appointees to Local Boards and Other Special Purpose Bodies for the period of January 1, 2000 - December 31, 2000.

Financial Implications and Impact Statement:

There are no funding sources required.

### Recommendations:

It is recommended that Clause No. 18 of Report No. 5 of The Administration Committee, entitled “Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the Period January 1, 2000 to December 31, 2000” be amended to reflect the technical adjustments as highlighted on the attached revised pages.

### Background:

At its meeting on March 27, 2001, the Administration Committee considered a report from the Chief Financial Officer and Treasurer entitled “Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the period January 1, 2000 to December 31, 2000”. The Administration Committee requested the City Clerk to submit a report directly to Council for its meeting scheduled to be held on April 24, 2001 respecting the policy pertaining to severance pay to Councillors appointed to Council for a limited time period; and whether the two Councillors appointed for a limited time in the last term of Council received a severance package.

This report responds to the foregoing request of the Administration Committee.

In addition, this report submits technical amendments to reflect adjustments to the year-end expenditure statements for Councillors McConnell, Silva and Sinclair.

### Comments:

#### Council Severance:

Clause No. 2 of Report No. 2 of The Administration Committee, adopted by City Council on July 27, 28, 29 and 30, 1999, sets out the policy for severance remuneration for Members of Council.

#### Excerpt from Policy:

- (i) eligible Member of Council is defined as a person who has served as a Member of Council for a minimum period of thirty (30) days;
- (ii) severance remuneration is to be equal to one-twelfth the annual remuneration of the Member for each year of consecutive service to a maximum of twelve (12) years:
  - (a) where a period of service is less than a year, the severance remuneration will be calculated in proportion to the time actually served; and
  - (b) Member contributions to OMERS and to any other pension plan or retirement scheme will not be deducted from the severance remuneration.

- (iii) a person who is an eligible Member of Council is entitled to receive severance remuneration if:
  - (a) a member on November 30 in an election year, and in that year, is a candidate for election to City Council and is not elected to office;
  - (b) the member dies or resigns his or her seat during the term of office for which he or she is elected; and
  - (c) the member ceases to be a member, unless the seat of the member becomes vacant by reason of, or by resignation which is a result of or given in anticipation of, disqualification under, or the operation of any Act of the Parliament of Canada or the Legislature of the Province of Ontario.

This policy does not make a distinction between Members who are elected or appointed to serve on Council. Of the few municipalities that we surveyed, their severance policy does not make such a distinction either and severance payments are paid regardless whether the Members are elected or appointed.

Appendix G, Note 1, attached to the aforementioned report of the Chief Financial Officer and Treasurer is a list of former Members of Council who did not seek re-election or were not re-elected and their severance entitlements. The list indicates that severance was paid to the two (2) Councillors who were appointed by City Council. Staff of the City Finance Department have now confirmed that one of the two Councillors has not received a severance payment and has declined such payment. Appendix G, Note 1, has therefore been corrected. (see attached revised page)

Technical Amendments – Year 2000 expense adjustments:

Technical adjustments to the year end statements of Councillors McConnell, Silva and Sinclair are highlighted on the attached pages. These adjustments reflect goods received or services rendered in 2000, but not accrued within the accounting timeline.

In addition, Appendix D.1 re: Mayor's travel charged to Other City Departments is amended and now reflects the correct location of the trip. (highlighted on attached page)

#### Conclusion:

As discussed above, this report incorporates technical adjustments to Clause No. 18 of Report No. 5 of The Administration Committee, entitled "Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the Period January 1, 2000 to December 31, 2000".

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(Note: Adjustments referred to above have been incorporated into the Clause.)