



BUDGET ADVISORY COMMITTEE
2002 CAPITAL AND OPERATING BUDGETS
AGENDA

1.1 ARENA BOARDS OF MANAGEMENT

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.2 ASSOCIATION OF COMMUNITY CENTRES

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.3 EXHIBITION PLACE

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.4 THEATRES

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.5 TORONTO ATMOSPHERIC FUND

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.6 TORONTO AND REGION CONSERVATION AUTHORITY

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.7 TORONTO ZOO

(DEFERRED FROM THE JANUARY 10, 2002 MEETING)

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.8 CONSOLIDATED GRANTS

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.8(a) 2002 CONSOLIDATED GRANTS BUDGET REQUEST

1.8(b) SERVICE DEVELOPMENT FUNDING PARTNERSHIP