



BUDGET ADVISORY COMMITTEE
2002 CAPITAL AND OPERATING BUDGETS
AGENDA

COMMUNICATIONS/REPORTS

1.15 WATER AND WASTEWATER SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.16 TRANSPORTATION SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.16(a) COLLEGE STREET REVITALIZATION PROJECT

**1.16(b) ROAD ACCESS AND DISRUPTION
MANAGEMENT SYSTEM**

1.17 WES - SUPPORT SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.18 WES - TECHNICAL SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

1.19 SOLID WASTE MANAGEMENT SERVICES

(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)

**1.19(a) IMPLEMENTATION PLAN FOR A THREE-STREAM
SYSTEM AND OTHER RECOMMENDATIONS
OF THE WASTE DIVERSION TASK FORCE 2010
(ALL WARDS)**

**1.19(b) CITY-WIDE SERVICE LEVELS
FOR LEAF COLLECTION**

**1.19(c) SOLID WASTE MANAGEMENT SERVICES -
2001 REVENUE PROJECTION**

1.20 WORKS AND EMERGENCY SERVICES - DEPARTMENTAL

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL
MEMBERS OF COUNCIL)*

1.21 EMERGENCY MEDICAL SERVICES

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL
MEMBERS OF COUNCIL)*

**1.21(a) TORONTO EMERGENCY MEDICAL SERVICES'
RESPONSE TIME REDUCTION STRATEGY**

1.21(b) PUBLIC ACCESS DEFIBRILLATION PROGRAM

1.21(c) PUBLIC ACCESS DEFIBRILLATION PROGRAM

**1.21(d) ESTABLISHMENT OF A HEALTH CARE
EMERGENCY OPERATIONS CENTRE**

1.22 FIRE SERVICES

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL
MEMBERS OF COUNCIL)*

**1.22(a) STAFFING REQUIREMENTS FOR FIRE
APPARATUS - TORONTO FIRE SERVICES**

**1.23 2002-2006 CAPITAL PROGRAMS -
COMMUNITY SERVICES COMMITTEE**

**1.24 2002 OPERATING BUDGETS -
COMMUNITY SERVICES COMMITTEE**