

BUDGET ADVISORY COMMITTEE

AGENDA

1. DECEMBER 31, 2001 - FINAL OPERATING BUDGET VARIANCE REPORT
2. MARCH 2002 - FIRST QUARTER OPERATING BUDGET VARIANCE REPORT
3. REVISED FALL PORTION OF THE 2002 SCHEDULE AND THE 2003 SCHEDULE OF MEETINGS
4. 2001 CARIBANA FINANCIAL REPORT
(All Wards)
5. EXTENSION OF CONTRACT NO. 00TS-002SL - MAINTENANCE OF EXPRESSWAY LIGHTING SYSTEMS
6. TORONTO TRANSIT COMMISSION RIDERSHIP
7. SALE OF TORONTO HYDRO BONDS
8. SPECIAL OPERATING SUBSIDY AGREEMENT
9. TORONTO POLICE SERVICE RESPONSE TO ISSUES RELATED TO THE INTER-DEPARTMENTAL ROUND TABLE ON YOUTH VIOLENCE AND FUNDING OPTIONS FOR SUPPORTING COMMUNITY SAFETY INITIATIVES