

## **BUDGET ADVISORY COMMITTEE**

### **AGENDA**

1. SECOND QUARTER 2002 OPERATING VARIANCE REPORT
2. PRE-APPROVAL REQUEST FOR 2003-2007 CAPITAL PROJECTS
3. 2003 ECONOMIC FACTORS
4. OVERVIEW OF DEPARTMENTAL AIR QUALITY AND GREENHOUSE GAS (GHG) RESPONSIBILITIES AND ACTIVITIES IN THE CITY OF TORONTO  
(All Wards)
5. TORONTO PUBLIC LIBRARY - REVIEW OF YEAR-END SPENDING, FLEET MAINTENANCE, USE OF CONSULTANTS AND BUDGETS FOR MAINTENANCE AND REPAIRS
6. 2003 CAPITAL AND OPERATING BUDGET SUBMISSIONS  
REVISED SCHEDULE OF MEETINGS