
BUDGET ADVISORY COMMITTEE
2003 CAPITAL AND OPERATING BUDGETS

AGENDA

Date of Meeting:	December 6, 2002	Enquiry:	Betty Henderson
Time:	9:30 a.m.		Administrator
Location:	Committee Room 1		392-8088
	City Hall		bhender1@city.toronto.on.ca
	100 Queen Street West		

**DECLARATIONS OF INTEREST PURSUANT TO
THE MUNICIPAL CONFLICT OF INTEREST ACT**

COMMUNICATIONS/REPORTS

1.11 PUBLIC HEALTH

1.11(a) TORONTO PUBLIC HEALTH 2003-2012 CAPITAL PLAN AND BUDGET

Source: Secretary, Board of Health
(November 19, 2002)

Advising that the Board of Health at its meeting on November 18, 2002, endorsed the revised report (October 16, 2002) from the Medical Officer of Health with respect to the Toronto Public Health 2003-2012 Capital Plan and Budget and submitted the report to the Budget Advisory Committee for approval.

1.11(b) TORONTO PUBLIC HEALTH 2003 OPERATING BUDGET

Source: Secretary, Board of Health
(November 25, 2002)

Advising of the action taken by the Board of Health at its meeting held on November 18, 2002; and submitting the report (October 16, 2002) from the Medical Officer of Health, entitled "Toronto Public Health - 2003 Operating Budget Submission".

1.11(c) COUNCIL'S GOAL OF PURCHASING 25 PERCENT GREEN POWER

Source: Secretary, Board of Health
(July 30, 2002)

Advising that the Board of Health at its meeting held on July 29, 2002, recommended that a portion of savings achieved through demand side management be dedicated to green power purchases over the next 12 months.

1.11(d) DEVELOPMENT REVIEW PROCESS: HARMONIZED SITE REMEDIATION PEER REVIEW FOR CONTAMINATED SITES

Source: City Clerk
(June 25, 2002)

Advising that City Council at its meeting held on June 18, 19 and 20, 2002, directed that Clause No. 5 of Report No. 7 of The Works Committee, headed "Development Review Process: Harmonized Site Remediation Peer Review for Contaminated Sites", be forwarded to the Budget Advisory Committee for consideration with the 2003 Public Health Budget.

1.12 TORONTO PUBLIC LIBRARY

(MATERIAL TO BE DISTRIBUTED WHEN AVAILABLE)

1.13 TORONTO ZOO

(MATERIAL TO BE DISTRIBUTED WHEN AVAILABLE)

BUDGET ADVISORY COMMITTEE

**2003 Operating and Capital Budget Reviews
with Agencies, Boards and Commissions**

Friday, December 6, 2002

9:30 a.m. – 12:30 p.m.

2:00 p.m. – 6:00 p.m.

BAC Operating and Capital Binders 1 of 2

9:30 – 11:00 Public Health (Operating and Capital)

11:00 – 12:30 Toronto Public Library (Operating and Capital)

2:00 – 3:30 Toronto Zoo (Operating and Capital)

3:30 – 6:00 ABC's to meet and further review (if required)