

WORKS COMMITTEE

AGENDA

Enquiry: Date of Meeting: Tuesday, January 15 and Trudy Perrin

Tuesday, January 22, 2002

Time: 9:30 a.m.

Committee Room 1 Location:

City Hall

100 Queen Street West

Committee Administrator

(416) 392-8027

tperrin@city.toronto.on.ca

DECLARATIONS OF INTEREST PURSUANT TO THE MUNICIPAL CONFLICT OF INTEREST ACT.

CONFIRMATION OF MINUTES.

COMMUNICATIONS/REPORTS:

1. 2002 CAPITAL AND OPERATING BUDGETS.

PRESENTATIONS SCHEDULED FOR 2:00 p.m., January 15, 2002 DEPUTATIONS SCHEDULED FOR 10:00 a.m., January 22, 2002

Presentation by the Commissioner of Works and Emergency Services and relevant staff respecting the 2002 Capital and Operating Budgets of the Works and Emergency Services Department under the purview of the Works Committee; and the preliminary review of the 2002 Capital and Operating Budgets for the following programs:

Works and Emergency Services Department:

- Solid Waste Management Services;
- Transportation Services;
- Technical Services;
- Support Services; and
- Water and Wastewater Services.

1a. City-Wide Service Levels for Leaf Collection.

<u>City Clerk</u> (December 13, 2001)

Advising that City Council at its meeting held on December 4, 5 and 6, 2001, directed that Clause No. 20 contained in Report No. 17 of The Works Committee, headed "Other Items Considered by the Committee", be received as information, subject to striking out and referring Item (n), entitled "City-Wide Service Levels for Leaf Collection", back to the Works Committee for further consideration, wherein the Works Committee reported having recommended to the Budget Advisory Committee the adoption of the following Recommendation No. (3) contained in the report dated May 29, 2001, from the Commissioner of Works and Emergency Services:

"(3) the special mechanical leaf collection provided to selected areas within the City be discontinued and all residents be required to bag leaves from private property and adjacent boulevards".

1b. Proposed Car Free Day 2002.

(Trinity-Spadina and Toronto Centre-Rosedale)

Commissioner of Works and Emergency Services (December 20, 2001)

Presenting the staffing and resource requirements for organizing and promoting an annual Car Free Day; advising that Works and Emergency Services has included \$195,000 for the Car Free Day Project as a new item in its 2002 Operating Budget submission; further advising that the Sierra Club of Canada will be submitting a grant proposal to the Toronto Atmospheric Fund in January 2002 which, if approved, would reduce the Operating Budget requirements to approximately \$160,000 (net), and that if these funds are provided, temporary staff will be hired and work will begin on Car Free Day 2002; noting that at that time, Environment Canada and other organizations would be approached for partnership funding to supplement the City's contribution; and recommending that this report be received for information.

1c. Implementation Schedule for Three-Stream Program.

Commissioner of Works and Emergency Services (December 18, 2001)

Respecting the implications of chaning the proposed implementation schedule for the three-stream program, as requested by the Committee at its meeting on November 14, 2001; advising that while it is technically possible to implement the three-stream program throughout the entire City by April 2003, there would be financial and operational ramifications, and that an additional \$10 million would need to be added to the 2002

Capital Budget, and \$1.5 million in capital financing charges would need to be added to the 2002 Operating Budget; and recommending that this report be received for information.

1d. Enhancing Access to Public Washrooms.

<u>City Clerk</u> (December 10, 2001)

Forwarding a copy of Clause No. 14 contained in Report No. 13 of The Community Services Committee, headed "Enhancing Access to Public Washrooms", which was adopted, without amendment, by City Council at its meeting held on December 4, 5 and 6, 2001, for information and appropriate action.

1e. Fiscal Sustainability Principles and Financial Priority Setting.

City Clerk

(December 10, 2001)

Forwarding a copy of Clause No. 1 of Report No. 16 of The Policy and Finance Committee, headed "Fiscal Sustainability Principles and Financial Priority Setting", which was adopted, without amendment, by City Council at its meeting held on December 4, 5 and 6, 2001.

2. PEDESTRIAN ACCESS TO STREETCAR PLATFORMS.

DEPUTATION ITEM – SCHEDULED FOR 10:00 a.m.

Commissioner of Works and Emergency Services (December 18, 2001)

Commenting on the suggestions made by the Toronto Pedestrian Committee during consideration of the Toronto Transit Commission proposal to amend the Highway Traffic Act as it relates to vehicles stopping behind streetcar doors, when passengers are boarding or alighting streetcars, which was before the Committee at its last meeting on November 14, 2001; advising that the current operation of streetcar platforms does not pose a hazard to TTC patrons, and that the proposal by the Toronto Pedestrian Committee that pedestrians should have the right-of-way over drivers at streetcar platforms would create confusion and potentially significant safety risks for pedestrians, and should not be endorsed; and recommending that this report be forwarded for the information of Council.

3. ASHBRIDGES BAY TREATMENT PLANT ENVIRONMENTAL ASSESSMENT - REVIEW OF THE CITY'S COMPLIANCE WITH MEDIATION REPORT'S COMMITMENTS.

(All Wards and Ward 32)

DEPUTATION ITEM – SCHEDULED FOR 10:15 a.m.

<u>Commissioner of Works and Emergency Services</u> (December 24, 2001)

Advising that the Implementation and Compliance Monitoring Committee has reviewed the mediation agreement resolutions in the Mediator's Report, City of Toronto Environmental Assessment, Main (Ashbridges Bay) Treatment Plant, April 1999, in order to inform City officials and the public about the City's compliance with the Mediation Agreement's commitments; and recommending that:

- (1) the ICMC's Second Interim Compliance Report be received for information; and
- (2) the Water Pollution Control Division report back to the Works Committee with a compliance plan and schedule.

(NOTE: A copy of the Second Interim Compliance Report of the Implementation and Compliance Monitoring Committee has been forwarded to Members of Council only.)

4. AVONDALE COMPOSTING FACILITY – REPLACEMENT COMPOSTING CAPACITY.

DEPUTATION ITEM – SCHEDULE FOR 10:45 a.m.

Commissioner of Works and Emergency Services (December 18, 2001)

Recommending that:

- (1) authority be granted to issue a Request for Proposals in early 2002 for contract services to compost the City's leaf and yard waste net of the quantity to be composted at the redeveloped Morningside Works Yard and Centennial Park sites; and
- (2) the Commissioner of Works and Emergency Services, in conjunction with the Purchasing and Materials Management Division, be authorized to negotiate with the preferred proponent(s) and report to the Works Committee recommending contract award.

5. QUEEN STREET VIADUCT OVER DON VALLEY STRUCTURE REHABILITATION AND RECONSTRUCTION OF QUEEN STREET EAST EASTWARD TO HAMILTON STREET – CONTRACT No. 02FS-21S, TENDER CALL No. 294-2001.

DEPUTATION ITEM – SCHEDULED FOR 11:00 a.m.

Report not yet available.

6. STATUS REPORT BY ENWAVE DISTRICT ENERGY LIMITED.

DEPUTATION ITEM – SCHEDULED FOR 11:30 a.m.

City Clerk

(November 14, 2001)

Advising that the Works Committee at its meeting held on November 14, 2001, during consideration of a report (October 30, 2001) from the Commissioner of Works and Emergency Services providing an update regarding the potential sitting of an energy facility in the Port Lands, requested Enwave District Energy Limited to provide a status report at the next meeting of the Committee scheduled to be held on January 15, 2002, and to make a deputation to the Committee at that time.

7. COMMERCIAL ELIGIBILITY HARMONIZATION AND PROPOSED COMMERCIAL COLLECTION SERVICE FEES FOR MUNICIPAL COLLECTION.

DEPUTATION ITEM – SCHEDULED FOR 4:00 p.m.

(DEFERRED FROM LAST MEETING)

Commissioner of Works and Emergency Services (November 2, 2001)

Recommending that, effective 12 months after Council approval of a revised system for municipal collection of recyclables, organics and residual waste from commercial locations:

- (1) commercial locations must separate organics, recyclables and residual waste into separate streams to be eligible for municipal collection;
- (2) municipal collection services to all eligible commercial locations include once per week recycling, organics and residual waste collection;

- (3) municipal collection services to all eligible commercial locations located in the area(s) defined in Appendix "G" also include twice per week recycling, organics and residual waste collection, with extra Saturday and/or Sunday organics collection being provided where an efficient collection route can be established and owners agree to a charge for the enhanced service;
- (4) commercial locations be eligible for municipal collection services only if:
 - not designated industrial;
 - either in buildings with a ground floor area not exceeding 500 square metres and with fewer than four above ground floors; or
 - located in mixed residential/commercial buildings or in plazas and malls where the residential area of the plaza or mall is at least one/third of the total area, and with fewer than four above ground floors;
- (5) depending on the form of collection containers authorized by the City, the requirements for receiving municipal collection from commercial locations include:
 - purchase of authorized bags for recyclables, organics, and residual waste or tags for bundled corrugated cardboard or residual waste;
 - payment to the City of an annual fee per cart for cart collection based on frequency of service; and
 - payment to the City of an annual fee for bulk lift collection plus direct disposal costs;
- (6) a fee schedule be established and approved annually by Council for:
 - authorized bags and tags;
 - cart collection; and
 - bulk lift collection;

with the schedule of fees for the first year being as set out in Appendix "F";

- (7) commercial locations currently receiving municipal collection that do not meet the new eligibility criteria, including those under "grandparenting" provisions with former municipalities be removed from municipal collection services;
- (8) owners of buildings with a commercial/residential mix will be provided with 104 free City authorized residual waste bags per residential unit per year and will be directed to provide them free to their tenants;
- (9) municipal collection from eligible locations shall not occur and by-law enforcement officers shall be notified where:

- the account is in arrears;
- City authorized bags or bundles containing recyclables, organics or residual waste placed at the curb weigh in excess of 20 kilograms;
- unauthorized bags are placed at the curb; and
- unauthorized containers are utilized;

and further recommending that:

- (10) the current 2001 service fee for municipal collection services that expires December 31, 2001, be extended until the proposed user fees recommended in this report are implemented;
- (11) owners of commercial locations wishing municipal collection services be required to apply in writing to the City and provide documentation of their ability to meet the City's eligibility criteria before receiving services;
- (12) the City discontinue collection to all industrial establishments and to industrial malls containing at least 75 percent industrial establishments, including those under "grandparenting" provisions of the former municipalities effective 7 months following Council approval;
- (13) the Commissioner of Works and Emergency Services consult with the City Solicitor on options for commercial locations that opt for private collection services where sufficient space may not exist on private property for collection by private contractors and report back to Council on the feasibility of assigning restrictive times to commercial establishments whereby bagged or bundled materials may be placed at the curb for private collection;
- (14) the Commissioner of Works and Emergency Services and the City Solicitor bring forward a harmonized commercial collection by-law for Council approval six months after Council has approved a revised system for the municipal collection of recyclables, organics and residual waste from commercial locations; and
- (15) the 2002 operating budget for Solid Waste Management Services be increased by \$660,000 for the costs associated with program start-up with these costs being drawn from the Solid Waste Management Services reserve fund in 2002 and repaid in 2003 with expected saving derived from the implementation of the commercial harmonization program outlined in the report.

7a. Commissioner of Works and Emergency Services (October 25, 2001)

Providing an update on work that has been conducted to date with respect to "waste audits" of restaurants and greengrocers in downtown Toronto; advising that "waste audits" jointly conducted in 2000 by Public Health and Solid Waste Management

Services have helped to educate downtown business owners about by-law requirements for storage and setout of garbage and recyclable materials; and recommending that this report be received for information.

7b. <u>City Clerk</u> (April 17, 2001)

Advising that the Audit Committee, on April 11, 2001, had before it a report (March 29, 2001) from the City Auditor respecting the Commercial Garbage Collection Review, which recommended that:

- (1) the Commissioner of Works and Emergency Services, in harmonizing commercial garbage collection service across the City, consider:
 - (a) limiting commercial garbage collection service to a standard twice-weekly collection for all eligible businesses, and that businesses requiring more frequent garbage collection service beyond the standard service provided by the City, augment that service by contracting with a private garbage collection service; and
 - (b) the revenue and cost implications associated with limiting commercial garbage collection to a twice-weekly service for all eligible businesses across the City, and report to the Works Committee, accordingly;
- (2) the Solid Waste Management Division re-evaluate the current rate structure for commercial garbage collection as a result of the number of businesses that have had their collection service reduced to twice per week and assess the impact on the recovery of costs (including related administrative costs);
- (3) to streamline administrative procedures and to facilitate the billings and collection process:
 - (a) the Solid Waste Management Division, in consultation with Revenue Services Division of the Finance Department, investigate the feasibility of billing for commercial garbage collection services, in advance, on an annual or semi-annual basis; and
 - (b) City Legal Services, in consultation with Solid Waste Management Division, develop the necessary by-laws or determine the required changes to existing by-laws to enable the City to charge property owners for commercial garbage collection service;
- (4) the Solid Waste Management Division, in consultation with City Legal Services, incorporate into the harmonized commercial garbage collection by-law, the right for the City to charge back to the property owner's tax bill, costs relating to the inspection, clean-up and court costs associated with any garbage related infraction; and

(5) the By-law Enforcement Unit of Solid Waste Management Division implement a plan to re-deploy by-law enforcement officers to the night shift, to perform targeted inspections of businesses who have had their commercial garbage collection service reduced to twice weekly, but continue to put out garbage;

and further advising that the Audit Committee:

- (1) referred the aforementioned report to the Works Committee with the request that it report back to the Audit Committee for its meeting to be held in June 2001; and
- (2) recommended to the Works Committee the adoption of the following motion from Councillor Balkissoon:

"That the Chief Financial Officer and Treasurer engage a collection agency to recover outstanding garbage collection fees."

7c. Councillor Pam McConnell, <u>Ward 28 – Toronto Centre-Rosedale</u> (May 7, 2001)

Expressing deep concern about the Audit Committee's proposals for reductions in garbage pick-up in the downtown core.

7d. Ms. Colette French and Ms. Helene St. Jacques, Directors, Queen East Business Association Inc. (May 8, 2001)

In opposition to any reduction in garbage and recycling services, and urging the Committee to deliver a world class waste diversion program.

7e. Mr. Brian Cochrane, President, <u>Toronto Civic Employees' Union, CUPE - Local 416</u> (June 21, 2001)

Expressing concerns with regard to the staff report regarding garbage services fee harmonization and enhanced diversion initiatives for the commercial sector, including lack of consultation on the impact of the initiatives on the workforce, the availability of City services to businesses and the increased cost of collection services by the private sector.

7f. Mr. James L. Robinson, Executive Director, <u>Downtown Yonge Street Business Improvement Area</u> (November 13, 2001)

Requesting that a provision be adopted that would require the Works Department to consult with Business Improvement Areas in developing appropriate waste set-out times and collection times.

7g. Mr. Paul Dineen, Chair, Old Cabbagetown Business Improvement Area (November 13, 2001)

Regarding the proposed changes to the solid waste collection policy.

7h. Mr. Brian Cochrane, President, <u>Toronto Civic Employees' Union, CUPE Local 416</u> (November 14, 2001)

Recommending that the Works and Emergency Services Department set up a collection system that removes barriers to participation and allows businesses themselves to decide whether to use the City's service.

7i. Councillor Jack Layton,

Ward 30 - Toronto-Danforth

(November 13, 2001)

Regarding the proposed small commercial waste collection fees increase.

7j. Councillor Jack Layton,
Ward 30 - Toronto-Danforth
(November 14, 2001)

Rrecommending that:

- (1) the eligibility criteria in Recommendations Nos. (4), (7) and (12) should be deleted and replaced with a requirement restricting collection to only the appropriate waste types;
- (2) staff report to the next Works Committee meeting on alternative fee structure scenarios that provide incentives to recycle and source separate organics by increasing the cost for collection of residuals and decreasing the cost for collection of recycling and organics. The report should also include the potential impacts of various scenarios on potential illegal dumping activities and businesses choosing the private sector collection; and

(3) Recommendation No. (6) be amended to provide full cost recovery for residual waste, but that the collection of organics and recyclables be provided for free.

7k. Councillor Pam McConnell,

Ward 28 - Toronto Centre-Rosedale

(November 14, 2001)

Expressing continued concern regarding the proposed changes to commercial garbage pickup.

71. Mr. Henry Wu,

<u>Toronto Chinatown Community Development Association</u> (undated)

In opposition to the proposed commercial waste collection policy.

7m. Mr. Alex Ling, President,

Toronto Association of Business Improvement Areas

(October 24, 2001)

Requesting that the proposed commercial waste collection policy be referred to the Commissioner of Economic Development, Culture and Tourism, to comment on the economic impact of this initiative.

8. NEW AND EMERGING TECHNOLOGIES FOR DIVERTING MUNICIPAL WASTE FROM LANDFILL.

DEPUTATION ITEM – SCHEDULED FOR 4:00 pm.

Report not yet available.

TRANSPORTATION SERVICES

9. CLASS ENVIRONMENTAL ASSESSMENT STUDY – PROPOSED ROAD AT MORNINGSIDE AVENUE AND MILNER AVENUE. (Scarborough-Rouge River)

Commissioner of Works and Emergency Services (December 19, 2001)

Recommending that:

- (1) authority be granted to the Commissioner of Works and Emergency Services to file with the City Clerk the Environmental Study Report (ESR) for the proposed road at the north-west quadrant of Highway 401 and Morningside Avenue, and to give public notification of such filing in accordance with the requirements of the Municipal Class Environmental Assessment;
- (2) authority be granted to the Commissioner of Works and Emergency Services to negotiate a maintenance agreement with the Ministry of Transportation Ontario for the maintenance of the proposed structure carrying the new road over the Highway 401 westbound on-ramp; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(NOTE: The Class Environmental Study Report forwarded to Members of the Committee.)

10. LESLIE STREET – SHEPPARD AVENUE EAST CLASS ENVIRONMENTAL ASSESSMENT STUDY. (Willowdale)

<u>Commissioner of Works and Emergency Services</u> (December 19, 2001)

Recommending that:

- (1) authority be granted to the Commissioner of Works and Emergency Services to file the Environmental Study Report (ESR) for the Leslie Street Sheppard Avenue East Class Environmental Assessment Study with the City Clerk and to give notification of such filing in accordance with the requirements of the Municipal Class Environmental Assessment process; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(NOTE: The Class Environmental Study Report forwarded to Members of the Committee.)

11. FINCH AVENUE/MORNINGSIDE AVENUE/ CANADIAN PACIFIC RAILWAY (CPR) GRADE SEPARATION CLASS ENVIRONMENTAL ASSESSMENT STUDY. (Scarborough-Rouge River)

<u>Commissioner of Works and Emergency Services</u> (December 20, 2001)

Recommending that:

- (1) authority be granted to the Commissioner of Works and Emergency Services to file the Environmental Study Report (ESR) for the Finch Avenue/Morningside Avenue/CPR Class Environmental Assessment Study with the City Clerk and to give public notification of such filing in accordance with the requirements of the Municipal Class Environmental Assessment process; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(NOTE: The Class Environmental Study Report forwarded to Members of the Committee.)

12. MARKHAM ROAD BRIDGE OVER HIGHLAND CREEK (SOUTH OF LAWRENCE AVENUE), CLASS ENVIRONMENTAL ASSESSMENT STUDY. (Scarborough East, Scarborough Centre)

Commissioner of Works and Emergency Services (December 21, 2001)

Recommending that:

- (1) authority be granted to the Commissioner of Works and Emergency Services to file the Study File for the Markham Road bridge over Highland Creek (south of Lawrence Avenue) Class Environmental Assessment Study with the City Clerk and to give notification of such filing in accordance with the requirements of the Municipal Class Environmental Assessment; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

13. F.G. GARDINER EXPRESSWAY LIGHTING CLASS ENVIRONMENTAL ASSESSMENT STUDY HIGHWAY 427 TO THE HUMBER RIVER. (Etobicoke – Lakeshore)

Commissioner of Works and Emergency Services (December 19, 2001)

Recommending that:

- (1) authority be granted to the Commissioner of Works and Emergency Services to file the Project File for the F.G. Gardiner Expressway Lighting Class Environmental Assessment with the City Clerk and to give notification of such filing in accordance with the requirements of the Municipal Class Environmental Assessment process; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(NOTE: The Class Environmental Study Report forwarded to Members of the Committee.)

14. INTERSECTION SAFETY PROGRAM TO REDUCE RED-LIGHT RUNNING.

Commissioner of Works and Emergency Services (December 31, 2001)

Advising that initial results of the Red Light Camera Pilot Project show a reduction in the frequency of red-light running; that there is a strong public support for camera enforcement of red-light running; and that extending the pilot project for an additional two years would permit municipalities to continue operating red-light cameras beyond November 20, 2002, while waiting for the Government of Ontario's decision regarding continuation of the project (expected in the fall of 2003), thereby avoiding a period of non-operation which may be unnecessary; and recommending that Council request the Government of Ontario, through the Ministry of Transportation, Ontario, to extend Bill 102 for an additional two years, until November 20, 2004.

15. ROAD ACCESS AND DISRUPTION MANAGEMENT SERVICES.

Commissioner of Works and Emergency Services (December 31, 2001)

Recommending that contingent upon approval of a \$250,000.00 contribution from Transport Canada, IBI Group with Fortran Traffic Systems as a sub-contractor be retained to develop a Road Access and Disruption Management System in accordance with the work program submitted to Transport Canada on September 27, 2001, subject to an agreement satisfactory to the Solicitor and the Commissioner of Works and Emergency Services.

16. SCARLETT ROAD/CP RAIL GRADE SEPARATION FEASIBILITY STUDY. (York South-Weston, Parkdale-High Park)

(DEFERRED FROM LAST MEETING)

Commissioner of Works and Emergency Services (October 26, 2001)

Presenting the results of a study that reviewed the feasibility of replacing the CP Rail bridge over Scarlett Road in order to improve the overall safety and operation of Scarlett Road from Dundas Street West to St. Clair Avenue West; advising that an analysis of existing conditions found that replacing the bridge is feasible and, when combined with road and intersection improvements, will improve traffic operations and safety at this location; further advising that the Class EA Study for this project has been tentatively scheduled to begin in 2003, and that while the bridge replacement is not currently scheduled to be initiated in the next five years, a number of small, localized physical and operational improvements have been identified for implementation in the short term to improve safety until the bridge is replaced; and recommending that this report be received for information.

16a. Request to Review the Westbound Right-Turn-On-Red Prohibition on St. Clair Avenue West at Scarlett Road. (York South-Weston, Ward 11)

Commissioner of Works and Emergency Services (January 2, 2002)

Recommending that:

(1) the existing prohibition of westbound right turns on a red signal from St. Clair Avenue West to Scarlett Road be modified to be in effect only between the hours of 8:00 a.m. to 5:00 p.m., Monday to Friday;

- (2) the right turn green arrow for westbound St. Clair Avenue West at Scarlett Road, operational during the southbound left turn movement only, be reinstated outside of the 8:00 a.m. to 5:00 p.m. period; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto including the introduction in Council of any Bills that may be required.

17. STUDENT PICK-UP/DROP-OFF AREAS.

(DEFERRED FROM LAST MEETING)

<u>Commissioner of Works and Emergency Services</u> (October 16, 2001)

Responding to requests from Humber York Community Council and City Council to modify the parking regulations in the vicinity of schools to allow parents to temporarily park in student pick-up and drop-off zones while they accompany young children into the schools; advising that such zones are generally governed by "No Parking" regulations in the municipal by-laws, and that in order to accommodate parents of young children who momentarily have to leave their vehicles to accompany the children into school, the designation of short-term parking, usually 10 or 15 minute maximum, has been used at problem locations; suggesting that due to the unique combinations of circumstances at each school, it would be advisable to continue evaluating the demands on an individual basis; and recommending that this report be received for information.

18. OLD WESTON ROAD BRIDGE AREA TRANSPORTATION STUDY. (York South-Weston, Parkdale-High Park, Davenport)

Commissioner of Works and Emergency Services (December 19, 2001)

Outlining the timing of implementation of the minor physical modifications recommended in the Old Weston Road Bridge Area Transportation Study, as requested by the Committee at its meeting on September 13, 2000; and recommending that this report be received for information.

19. SNOW REMOVAL BUDGET REVIEW.

<u>City Clerk</u> (December 10, 2001)

Forwarding Clause No. 3 of Report No. 10 of The Audit Committee, headed "Snow Removal Budget", which was adopted, without amendment, by City Council at its meeting held on December 4, 5 and 6, 2001, for information.

SOLID WASTE MANAGEMENT SERVICES

20. 2002 ENVIRONMENT DAYS.

<u>Commissioner of Works and Emergency Services</u> (December 18, 2001)

Recommending that:

- (1) the same booking procedures approved by Council for the 2001 Environment Days be used in 2002, with the exception of the Etobicoke community;
- (2) any Environment Days held in Etobicoke take place in June 2002, in order to promote the launch of the three-stream program which is due to commence in July 2002; and
- (3) a maximum of \$500 of the \$1000 that Councillors are allotted for promotion of their Environment Day be used for loads of additional compost, the remainder to be retained for promotion of the event.

20a. Councillor David Soknacki, Ward 43 – Scarborough East (December 14, 2001)

Requesting that the Commissioner of Works and Emergency Services report to the Committee on increasing the savings and/or effectiveness of Environment Days for 2002 as outlined therein, including reducing the number of Environment Days to 22 with two Councillors per Environment Days.

21. TRANSFER SERVICE FEE AGREEMENT WITH REGION OF PEEL FOR USE OF DISCO TRANSFER STATION.

Commissioner of Works and Emergency Services (December 21, 2001)

Recommending that:

- (1) the Commissioner of Works and Emergency Services be authorized to execute an agreement with the Region of Peel on terms and conditions set out in this report and as acceptable to the Commissioner and the City Solicitor, for the use of the Disco Transfer Station for the transfer of Peel Region's municipal waste for final disposal; and
- (2) the appropriate officials be authorized and directed to take the necessary action to give effect thereto.

22. LEAF AND YARD WASTE COLLECTION PROGRAM UPDATE.

Commissioner of Works and Emergency Services (December 20, 2001)

Providing the Committee with an update on the City's leaf and yard waste collection program; advising that the ban on plastic leaf and yard waste bags effective June 1, 2001, has generally been well received by residents and has resulted in dramatically improved compost quality, reduced future compost operation costs and increased yard waste diversion over the previous year; and recommending that this report be received for information.

23. GARBAGE CONTAINERS ON TTC STREETCAR ISLANDS.

Commissioner of Works and Emergency Services (December 20, 2001)

Responding to the request of the Committee at its meeting on October 17, 2001, for a report on the jurisdiction, process and time frame for the provision of garbage containers on Toronto Transit Commission streetcar islands; advising that the TTC and the City have been having discussions regarding the issue of sharing responsibility and costs for maintenance and construction relating to streetcar infrastructure with the goal of eliminating duplication of services, increasing efficiency and reducing costs; noting that litter collection from streetcar islands is one of the items being negotiated and has not yet been resolved; further advising that the provision of garbage containers is not appropriate

for all TTC islands mainly due to safety concerns; suggesting that staff report back further once an agreement has been reached between the City and the TTC; and recommending that this report be received for information.

24. ILLEGAL DUMPING INCIDENCES.

Commissioner of Works and Emergency Services (December 21, 2001)

Respecting the number of incidences of illegal dumping from January 1, 2001 to October 31, 2001, as requested by the Committee at its meeting on February 7, 2001; advising that illegally dumped waste is a continual challenge and does compromise the cleanliness of the City, and that staff will continue to investigate incidences and, where possible, charge all perpetrators; noting that the year 2001 can serve as a baseline for the measurement of illegal dumping incidents in future years; and recommending that this report be received for information.

25. QUOTATION FOR THE REMOVAL OF HOUSEHOLD HAZARDOUS WASTE.

City Clerk (January 3, 2002)

Advising that the Bid Committee at its meeting held on January 3, 2002, adopted a joint report (December 17, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

- (1) the quotation submitted by Buckham Transport Limited be accepted for Part A, the removal of household hazardous waste from City of Toronto depots and to respond to emergency spills of hazardous waste for the period January 1, 2002 to December 31, 2002, in accordance with specifications as required by the Works and Emergency Services Department in the amount of \$371,480.00 including all taxes and charges, which is equal to the amount of approved interim estimates, being the lowest Quotation received for Part A;
- (2) the balance of the award for Part A to Buckham Transport Limited be referred to the Works Committee and Council for approval since the portion of the budget related to the balance in the amount of \$405,931.71 must be approved by Council;
- (3) the quotation submitted by Hotz Environmental Services Incorporated for Part B, the removal of household hazardous waste from Environment Day temporary locations for the period April 1, 2002 to October 31, 2002, in accordance with specifications as required by the Works and Emergency Services Department in the amount of \$215,376.56 including all taxes and charges, be referred to the

Works Committee and Council for approval since the budget related to the value of this contract must be approved by Council, being the lowest quotation received for Part B;

- (4) the option to renew for the additional one-year period January 1, 2003 to December 31, 2003, for Parts A and B in the amount of \$1,020,418.15 under the same terms and conditions be reviewed by the Commissioner of Works and Emergency Services in co-operation with the Purchasing Agent, provided the first year of the contract was performed satisfactorily, to ensure it is feasible to extend the contracts at the quoted prices and that funds are available in the Department's Operational Budget for the renewal period; and
- (5) provided that there is a favourable review, in accordance with Recommendation No. (4), the Commissioner of Works and Emergency Services be delegated the authority to exercise the option on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary Purchase Orders.

WATER AND WASTEWATER SERVICES

26. QUOTATIONS FOR LIQUID ALUMINUM SULPHATE.

<u>City Clerk</u> (December 19, 2001)

Advising that the Bid Committee at its meeting held on December 19, 2001, adopted a joint report (December 12, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

- (1) the quotation submitted by General Chemical Performance Products Limited be accepted for the supply and delivery of approximately 3,380 metric tonnes of Liquid Aluminum Sulphate, used as a coagulant in water treatment before filtration at the F. J. Horgan Filtration Plant, R. C. Harris Filtration Plant, Island Filtration Plant and R. L. Clark Filtration Plant, for the period January 1, 2002 to December 31, 2002 in accordance with specifications as required by the Works and Emergency Services Department in the amount of \$301,095.91 which is equal to the amount of approved interim estimates including all applicable taxes and charges, being the lowest quotation received; and
- (2) the balance of the award be referred to the Works Committee and Council for approval since the portion of the budget related to the balance of the estimated value of the contract in the amount of \$474,664.79 must be approved by Council.

27. QUOTATIONS FOR SULPHUR DIOXIDE.

<u>City Clerk</u> (December 19, 2001)

Advising that the Bid Committee at its meeting held on December 19, 2001, adopted a joint report (December 12, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

- the quotation submitted by Brenntag Canada Inc. be accepted for the supply and delivery of approximately 610 tonnes of Sulphur Dioxide for use in the dechlorination and control of excess levels of chlorine residue in treated water at the F. J. Horgan Filtration Plant, R.C. Harris Filtration Plant, Island Filtration Plant, and R. L. Clark Filtration Plant, for the period January 1, 2002 to December 31, 2002 in accordance with specifications as required by the Works and Emergency Services Department, in the amount of \$224,928.54 including all applicable taxes and charges, which is equal to the amount of approved interim estimates, being the only quotation received; and
- (2) the balance of the award be referred to the Works Committee and Council for approval since the portion of the budget related to the balance of the estimated value of the contract in the amount of \$308,980.06 must be approved by Council.

28. QUOTATIONS FOR LIQUID CHLORINE.

City Clerk (January 3, 2002)

Advising that the Bid Committee at its meeting held on January 3, 2002, adopted a joint report (December 20, 2001) from the Commissioner of Works and Emergency Services and Director of Purchasing and Materials Management, which recommended that:

the quotation submitted by Brenntag Canada Inc. be accepted for the supply and delivery of approximately 2,120 tonnes of liquid chlorine used as a disinfecting agent in drinking water and chlorination of final effluent, by Water and Wastewater Services at the F. J. Horgan Filtration Plant, R.C. Harris Filtration Plant, Island Filtration Plant, R. L. Clark Filtration Plant, and by the Water Pollution Control Division at the Humber Treatment Plant and the Highland Creek Treatment Plant, for the period January 1, 2002 to December 31, 2002, in accordance with specifications as required by the Works and Emergency Services Department in the amount of \$602,560.00 including all applicable taxes and charges, which is equal to the amount of approved interim estimates, being the only quotation received; and

(2) the balance of the award be referred to the Works Committee and Council for approval since the portion of the budget related to the balance of the estimated value of the contract in the amount of \$814,055.80 must be approved by Council.

29. REQUEST FOR QUOTATION No. 6611-00-3231 FOR SUPPLY AND DELIVERY OF HYDROFLUOSILICIC ACID.

City Clerk (January 3, 2002)

Advising that the Bid Committee at its meeting held on January 3, 2002, adopted a joint report (December 17, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

- (1) the Bid Committee authorize the extension of a pro rata portion of the contract for the supply and delivery of Hydrofluosilicic Acid in the estimated amount of \$236,030.00 including all taxes and charges, which is equal to the amount of approved interim estimates, with the current supplier Lucier Chemical Industries Limited to address the necessity of having a supply of the chemical for the first quarter of 2002, pending Works Committee and Council approval of the exercise of the option for the balance of the second year and third year;
- (2) the balance of the second year option be referred to the Works Committee and Council for approval to award the pro rata portion of the contract to Lucier Chemical Industries Limited in the amount of \$394,958.34 including all charges and taxes, for the supply and delivery of Hydrofluosilicic Acid for 2002;
- (3) the option to renew for the additional one-year period January 1, 2003 to December 31, 2003, in the estimated amount of \$679,634.36 under the same terms and conditions be reviewed by the Commissioner of Works and Emergency Services in co- operation with the Purchasing Agent, provided the second year of the contract was performed satisfactorily, to ensure that it is feasible to extend the contract at the quoted prices and that funds are available in the Department's Operational Budget for the renewal period; and
- (4) provided that there is a favourable review, in accordance with Recommendation No. (3), the Commissioner of Works and Emergency Services be delegated the authority to exercise the option on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary Purchase Order.

30. INSTALLATION OF PRIVATE DRAIN CONNECTIONS, WATER SERVICES AND MISCELLANEOUS WORKS WITHIN AREA 1, DISTRICT 1 – CONTRACT No. 02D1-510WS, TENDER CALL No. 279-2001. (Ward 29, Ward 30, Ward 31, Ward 32, and part of Ward 16, Ward 22, Ward 26 and Ward 28)

<u>City Clerk</u> (December 21, 2001)

Advising that the Bid Committee at its meeting held on December 21, 2001, adopted a joint report (December 11, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

- (1) Contract No. 02D1-510WS, Tender Call No. 279-2001 for the installation of private drain connections, water services and miscellaneous works within Area 1, District 1, be awarded to Aecon Utilities, A Division of Aecon Construction Group Inc., in the amount of \$318,000.00 including all taxes and charges, which is equal to the amount of approved Interim Estimates, being the lowest Tender received; and
- (2) the balance of the award be referred to the Works Committee and Council for approval, since the portion of the budget related to the balance of the estimated value of the contract, in the amount of \$957,600.00, must be approved by Council.
- 31. INSTALLATION OF PRIVATE DRAIN CONNECTIONS, WATER SERVICES AND MISCELLANEOUS WORKS WITHIN AREA 2, DISTRICT 1 CONTRACT No. 02D1-520WS, TENDER CALL No. 280-2001. (Ward 20, Ward 27 and part of Ward 14, Ward 18, Ward 19, Ward 21, Ward 22 and Ward 28)

City Clerk (December 21, 2001)

Advising that the Bid Committee at its meeting held on December 21, 2001, adopted a joint report (December 11, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

(1) Contract No. 02D1-520WS, Tender Call No. 280-2001, for the installation of private drain connections, water services and miscellaneous works within Area 2, District 1, be awarded to Aecon Utilities, A Division of Aecon Construction

Group Inc., in the amount of \$197,000.00 including all taxes and charges, which is equal to the amount of approved Interim Estimates, being the lowest Tender received; and

(2) the balance of the award be referred to the Works Committee and Council for approval, since the portion of the budget related to the balance of the estimated value of the contract, in the amount of \$596,000.00, must be approved by Council.

32. INSTALLATION OF PRIVATE DRAIN CONNECTIONS, WATER SERVICES AND MISCELLANEOUS WORKS IN VARIOUS LOCATIONS WITHIN AREA 3, DISTRICT 1 – CONTRACT No. 02D1-530WS, TENDER CALL No. 281-2001. (Ward 13, Ward 17, Wards 11, 12, Ward 14, Ward 15, Ward 18, Ward 19 and Ward 21)

<u>City Clerk</u> (December 21, 2001)

Advising that the Bid Committee at its meeting held on December 21, 2001, adopted a joint report (December 3, 2001) from the Commissioner of Works and Emergency Services and the Director of Purchasing and Materials Management, which recommended that:

- (1) Contract No. 02D1-530WS, Tender Call No. 281-2001 for the installation of private drain connections, water services and miscellaneous works within Area 3, District 1, be awarded to Vipe Construction Ltd., in the amount of \$275,000.00 including all taxes and charges, which is equal to the amount of approved Interim Estimates, being the lowest Tender received; and
- (2) the balance of the award be referred to the Works Committee and Council for approval, since the portion of the budget related to the balance of the estimated value of the contract, in the amount of \$825,000.00 must be approved by Council.

33. CHEMICALS IN DRINKING WATER.

<u>City Clerk</u> (November 9, 2001)

Advising that City Council at its meeting held on November 6, 7 and 8, 2001, had before it Clause No. 13 contained in Report No. 16 of The Works Committee, headed "Other Items Considered by the Committee", and further advising that Council directed that the aforementioned Clause be received as information, subject to striking out and referring Item (c), entitled "Chemicals in Drinking Water", respecting a report (March 28, 2001) from the Medical Officer of Health, back to the Works Committee for further consideration.

TECHNICAL SERVICES

34. CONSTRUCTION OF EASTERN BEACHES SHORELINE STABILIZATION FROM LEUTY AVENUE TO MACLEAN AVENUE AND SILVER BIRCH AVENUE TO NURSEWOOD ROAD, CONTRACT No. 01D1-83WP, TENDER CALL No. 295-2001. (Ward 32 – Beaches-East York)

Report not yet available.