
WORKS COMMITTEE

AGENDA

Date of Meeting: Tuesday, December 10, 2002 **Enquiry:** **Trudy Perrin**
Time: **9:30 a.m.** **Committee Administrator**
Location: **Committee Room 1** **(416) 392-8027**
City Hall **tperrin@toronto.ca**
100 Queen Street West

DECLARATIONS OF INTEREST PURSUANT TO THE MUNICIPAL CONFLICT OF INTEREST ACT

CONFIRMATION OF MINUTES.

DEPUTATIONS/PRESENTATIONS:

1. 2003 CAPITAL AND OPERATING BUDGETS.

PRESENTATION ITEM - SCHEDULED FOR 10:30 a.m.

Staff presentations respecting the 2003 Capital and Operating Budgets pertaining to:

Works and Emergency Services:

- Solid Waste Management Services;
- Transportation Services;
- Technical Services;
- Water and Wastewater Services; and
- Support Services.

(NOTE: Budget Material will be distributed as soon as it is available.)

1(a). Car Free Day.

City Clerk

(November 12, 2002)

Advising that the Budget Advisory Committee at its meeting held on November 8, 2002 had before it a communication (October 7, 2002) from the City Clerk advising that the Toronto Cycling Committee, at its meeting held on September 23, 2002, requested the Budget Advisory Committee to plan for an ambitious for a Car Free Day in the budget year 2003-2004, and provide adequate human and financial resources to make it a reality and that the Budget Advisory Committee:

- (1) referred the aforementioned communication to the Works Committee for consideration during the 2003 Budget Process; and
- (2) requested that, in the future, all Toronto Cycling Committee reports be forwarded through the Works Committee.

1(b). 2003 Budget – Cycling Related Activities.

City Clerk

(November 13, 2002)

Advising that the Toronto Cycling Committee at its meeting held on November 12, 2002, requested the Works Committee to approve a Resolution that the Works Committee recommend to City Council the amount of \$2,000,000 for the Works and Emergency Services Capital Budget program for Toronto Bike Plan projects in the fiscal year 2003.

1(c). 2003 Budget – Cycling Related Activities.

City Clerk

(November 13, 2002)

Advising that the Toronto Cycling Committee at its meeting held on November 12, 2002, requested the Works Committee to approve a Resolution that the Works Committee be requested to increase the Cycling Infrastructure planning staff complement, in the Works and Emergency Services Department, in order to facilitate the realization of the goals of the Toronto Bike Plan.

1(d). Improvements at Keele Street and Wilson Avenue Intersection and on Wilson Avenue.
(Wards 8, 9 and 10)

City Clerk
(November 25, 2002)

Advising that the North York Community Council at its meeting held on November 13, 2002, referred the request embodied in the first Operative Paragraph of the Resolution submitted by Councillor Augimeri, Ward 10 - York Centre, to the Works Committee, and in so doing, recommended the following to the Works Committee for its consideration:

“That the Commissioner of Works and Emergency Services be requested to include Wilson Avenue between Keele Street and Bathurst Street in their Capital Works Road Resurfacing Program for 2001-2006 in order to coordinate improvements at the Keele Street and Wilson Avenue intersection, and on Wilson Avenue between Keele Street and Bathurst Street.”

2. DRAIN GRANT APPEAL -
83 SHELBORNE AVENUE.
(Ward 16 - Eglinton-Lawrence)

DEPUTATION ITEM - SCHEDULED FOR 10:00 a.m.

Mr. Robert Gasner,
Toronto, Ontario
(September 2, 2002)

Requesting the opportunity to appear before the Works Committee to appeal the denial of a drain grant with respect to 83 Shelborne Avenue, Toronto.

2(a). Commissioner of Works and Emergency Services
(November 22, 2002)

Respecting the appeal for compensation submitted by the property owner, Mr. Robert Gasner, with respect to reimbursement for costs incurred to replace the private sewer connection due to root infiltration from a City-owned tree; advising that the repairs to the private drain connection were carried out prior to the City being contacted, contrary to the Drain Grant Policy; and recommending that this appeal be denied, on the basis that work carried out by the property owner does not comply with the criteria as set out under the Drain Grant Policy.

**3. SIGNALS ON STEELES AVENUE AT
CANADIAN TIRE DRIVEWAY.**

DEPUTATION ITEM - SCHEDULED FOR 10:10 a.m.

Regional Councillor Tony Wong,
Town of Markham
(November 28, 2002)

Requesting the opportunity to appear before the Works Committee at its meeting on December 10, 2002, with respect to concerns about the installation of a traffic signal to service the Canadian Tire store, Steeles Avenue East/CN Rail Crossing; and forwarding a Resolution from the Town of Markham Council meeting on October 29, 2002, objecting to the signals and requesting installation of traffic control signals on Steeles Avenue at Redlea Aenue/Pacific Mall driveway as originally planned.

4. CAR FREE ZONES (PEDESTRIAN STREETS).

DEPUTATION ITEM – SCHEDULED FOR 10:20 a.m.

City Clerk
(October 28, 2002)

Advising that the Toronto Pedestrian Committee at its meeting held on October 23, 2002, recommended that the Works Committee request City Council to request the Commissioner of Works and Emergency Services to report back on areas in the City of Toronto where car free zones (pedestrian streets) could be considered for a pilot project for approximately six to eight weeks in the summer months; such areas or streets to be considered should meet certain criteria, such as narrow roads, missing sidewalks, and well used by pedestrians.

4(a). Ms. Lela Gary
Air Pollution Coalition of Ontario
(October 15, 2002)

Requesting the opportunity to appear before the Committee with respect to the closure of selected downtown streets to motor traffic.

COMMUNICATIONS/REPORTS:

TECHNICAL SERVICES

**5. ENCROACHMENT AGREEMENT ON
MENDOTA SANITARY TRUNK SEWER
EASEMENT AT 1608 THE QUEENSWAY.
(Ward 5 - Etobicoke Lakeshore)**

Commissioner of Works and Emergency Services
(November 15, 2002)

Recommending that appropriate City officials be authorized and directed to negotiate and enter into an encroachment agreement with Canadian Tire Real Estate Limited, permitting the property owner to encroach on the City's sewer easement at 1608 The Queensway, Etobicoke, on such terms and conditions as may be required by the Commissioner of Works and Emergency Services and the City Solicitor.

**6. AMENDMENT TO PURCHASE ORDER No. 6000498 -
CONTRACTED PROFESSIONAL SERVICES FOR
DON RIVER PEDESTRIAN BRIDGE.**

Commissioner of Works and Emergency Services
(November 22, 2002)

Recommending that:

- (1) Purchase Order No. 6000498 for the contracted professional services of Marshall, Macklin, Monaghan to provide detailed design, preparation of Tender documents, contract administration and site supervision for the Don River Pedestrian Bridge, be amended by \$16,400.98 from \$67,500.00 to \$83,900.58 excluding all taxes and charges; and
- (2) the appropriate City officials be authorized to take the necessary action to give effect thereto.

7. AMENDMENT TO PURCHASE ORDERS FOR CONTRACTED PROFESSIONAL SERVICES AND CONSTRUCTION SERVICES - FORT YORK BOULEVARD ROAD RECONSTRUCTION.

Commissioner of Works and Emergency Services
(November 22, 2002)

Respecting amendments to the existing purchase orders for contracted professional services of LEA Consulting Ltd. and construction services for road construction by Dufferin Construction Company, for the Fort York Boulevard new road construction, from Bathurst Street to Lake Shore Boulevard West; and recommending that:

- (1) Purchase Order No. 6004230 for LEA Consulting Ltd. be amended by \$384,995.33 from \$735,004.67 to \$1,120,000.00 excluding all taxes and charges;
- (2) Purchase Order No. 6006128 for Dufferin Construction Company be amended by \$934,988.00 from \$5,324,689.18 to \$6,259,677.18 excluding all taxes and charges; and
- (3) the appropriate City officials be authorized to take the necessary action to give effect thereto.

SOLID WASTE MANAGEMENT SERVICES

**8. OLD RIVERDALE LANDFILL - LANDFILL GAS MANAGEMENT OPTIONS.
(Ward 30 - Toronto-Danforth)**

(DEFERRED FROM LAST MEETING)

Commissioner of Works and Emergency Services
(October 22, 2002)

Respecting options for the management of landfill gas emitted from the old Riverdale Landfill, as requested by the Committee at its meeting on June 25, 2002; advising that the environmental benefits of collecting, incinerating and/or utilizing landfill gas from older, smaller landfills is relatively low, that there are operational difficulties at such plants where landfill flows are low, and that there would be significant expense to the City for the construction and operation of such facilities; and recommending that the City not pursue the establishment of any new landfill gas collection, incineration and/or utilization facilities, other than the Thackeray Landfill, and that the current practice of collecting

and venting very small quantities of landfill gas to mitigate subsurface migration be continued.

9. MORNINGSIDE YARD - RECYCLING DEPOT.

Commissioner of Works and Emergency Services
(November 15, 2002)

Responding to a request from Scarborough Community Council at its meeting on October 1, 2 and 3, 2002, to report on the possibility of reopening and partially operating the recycling depot at the Morningside Works Yard; advising that there is no longer a need for the depot, which was closed permanently on July 1, 2002, now that all single family and multi-family residences have access to recycling collection service and all eligible commercial locations receive waste and recycling collection services from the City; suggesting that, considering that other services that were formerly available at Morningside are provided through other waste management facilities and the cost of operating the Morningside site as a depot, the City not reopen the site for use as a depot; and recommending that this report be received for information.

10. ETOBICOKE PUBLIC ATTITUDE SURVEY OF OUTDOOR GREEN BINS.

Commissioner of Works and Emergency Services
(November 19, 2002)

Respecting the results of a public attitude telephone survey conducted among Etobicoke residents regarding their use of and satisfaction with the outdoor green bins, in order to determine if any changes should be made to the bins prior to the launch of the Scarborough-area Green Bin organics program in June 2003; advising that the residents of Etobicoke have a very high participation rate in the Green Bin program and, based on the results of the telephone survey, appear to be very satisfied with the design and usefulness of the green bin outdoor container; further advising that staff therefore recommend that no changes be made to the design of the bin for the Scarborough phase of the program; and recommending that this report be received for information.

11. KEELE VALLEY LANDFILL PERPETUAL CARE - REVENUE OPPORTUNITIES.

Commissioner of Works and Emergency Services
(November 27, 2002)

Providing information on future revenue opportunities for funding the perpetual care of the Keele Valley Landfill in response to the recommendation of City Council at its special meeting on March 4, 5, 6, 7 and 8, 2002, during consideration of the 2002-2006 capital budget; advising that the closure of the Keele Valley Landfill site at the end of 2002 will eliminate further revenue generating opportunities from waste disposal activities, and that no additional funding except clean fill revenue, potential proceeds

from land sales and landfill gas royalties up to 2015 will be available for its perpetual care; and recommending that this report be received for information.

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12. COST TO AMEND CURBSIDE WASTE COLLECTION CONTRACT TO INCLUDE SOURCE SEPARATED ORGANICS COLLECTION IN THE YORK COMMUNITY.

City Clerk

(December 2, 2002)

Advising that City Council at its meeting held on November 26, 27 and 28, 2002, struck out and referred the following Item (c) in Clause No. 37 of Report No. 12 of the Works Committee, entitled "Cost to Amend Curbside Waste Collection Contract to Include Source Separated Organics Collection in the York Community", back to the Works Committee for further consideration:

"The Works Committee reports having concurred in the recommendations contained in the following report:

(October 21, 2002) from the Commissioner of Works and Emergency Services respecting the status of negotiations with Turtle Island Recycling to amend the curbside waste collection contract to include Source Separated Organics in the York Community by June 2004; advising that Turtle Island has requested to defer discussion on the renegotiation of the York contract until late 2002 due to their current commitment to the Etobicoke contract and recently implemented Green Bin Program; and recommending that:

- (1) this report be received for information; and
- (2) staff report back to the Works Committee by April 2003 with the results of negotiation with Turtle Island Recycling to amend their contract to include Source Separated Organics (SSO) collection in the York Community by June 2004."

TRANSPORTATION SERVICES

13. BILL 171 - PRIVATE MEMBER'S BILL - AN ACT TO AMEND THE HIGHWAY TRAFFIC ACT RESPECTING TURN SAFETY.

City Clerk

(October 28, 2002)

Advising that the Toronto Pedestrian Committee at its meeting held on October 23, 2002, had before it a communication from Ms. Katherine MacDonald, Bikers Rights

Organization of Ontario, requesting support in helping to bring Bill 171, a Private Member's Bill to amend the Highway Traffic Act to the public attention; noting that the

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explanatory note states that the Bill increases the responsibility on the driver or operator of the vehicle to ensure that he or she does not interfere with pedestrians, motorcycles, bicycles, motor assisted bicycles or wheelchairs when making a turn; and further advising that the Toronto Pedestrian Committee recommended that the Works Committee request City Council to support Bill 171, a Private Member's Bill to amend the Highway Traffic Act respecting turn safety, such Bill having had 1st reading on June 27, 2002 in the Legislative Assembly of Ontario.

**14. REQUEST FOR QUOTATION No. 9148-02-7352
COLLECTION OF TRAFFIC COUNTS.**

Report not yet available.

WATER AND WASTEWATER SERVICES

**15. QUOTATION REQUEST No. 6601-02-3352
LIQUID ALUMINUM SULPHATE.**

Commissioner of Works and Emergency Services
and Chief Financial Officer and Treasurer
(November 25, 2002)

Recommending that:

- (1) the quotation submitted by General Chemical Performance Products Ltd. in the amount of \$219.50 per tonne excluding GST, for the supply and delivery of approximately 3,350 metric tonnes annually of liquid aluminum sulphate to be used as a coagulant for production of drinking water at the R.C. Harris, R.L. Clark, F.J. Horgan and the Island Filtration Plants, for the period January 1, 2003 to December 31, 2003, with an option to renew for two additional one-year periods (if terms, conditions and pricing are acceptable to both parties prior to renewal), in accordance with specifications, as required by the Works and Emergency Services Department, for a total estimated expenditure of \$786,797.75 including all charges and applicable tax, being the lowest quotation received;
- (2) the option to renew for two additional one-year periods, January 1, 2004 to December 31, 2004, and January 1, 2005 and December 31, 2005, in the total amounts of \$797,551.25 including all charges and applicable tax for the year 2004 and \$804,720.25 including all charges and applicable tax for the year 2005 under the same terms and conditions be reviewed by the Commissioner of Works and Emergency Services in co-operation with the Purchasing Agent, providing the previous year(s) of the contract were performed satisfactorily, to ensure it is

feasible to extend the contract at the quoted prices and that funds are available in the Department's Operational Budget for the renewal period;

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- (3) provided that there is a favourable review, in accordance with Recommendation No. (2), the Commissioner of Works and Emergency Services be delegated the authority to exercise the options on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary Purchase Orders; and
- (4) the appropriate officials be authorized to complete the necessary contract documents.

**16. QUOTATION REQUEST No. 6624-02-3356
SULPHUR DIOXIDE.**

Commissioner of Works and Emergency Services
and Chief Financial Officer and Treasurer
(November 29, 2002)

Recommending that:

- (1) the quotation submitted by Brenntag Canada Inc. in the amount of \$815.00 per tonne excluding GST, for the supply and delivery of approximately 560 tonnes of sulphur dioxide, to be used in the dechlorination and control of excess levels of chlorine residue in treated water at the R. C. Harris, R. L. Clark, F. J. Horgan and the Island Filtration Plants for the period January 1, 2003 to December 31, 2003, in accordance with specifications as required by the Works and Emergency Services Department, for a total estimated expenditure of \$488,348.00 including applicable tax, being the lowest bid meeting specifications; and
- (2) the appropriate officials be authorized to complete the necessary contract documents.

**17. RESIGNATION OF MEMBER FROM
TASK FORCE TO BRING BACK THE DON.**

City Clerk
(November 21, 2002)

Advising that the Task Force to Bring Back the Don at its meeting on November 20, 2002, recommended that the Works Committee, and Council, note the resignation of Mr. Mark Wilson as a member of the Task Force to Bring Back the Don effective November 20, 2002.

**18. ONTARIO REGULATION No. 224/02 –
MUNICIPAL CHARGES TO GAS COMPANIES.**

City Clerk

(December 2, 2002)

Advising that City Council at its meeting held on November 26, 27 and 28, 2002, struck out and referred the following Item (n) in Clause No. 37 of Report No. 12 of the Works Committee, entitled “Ontario Regulation No. 224/02 - Municipal Charges to Gas Companies”, back to the Works Committee for further consideration:

“The Works Committee reports having received the following communication and confidential report:

- (i) (October 9, 2002) from Councillor Howard Moscoe, Ward 15 - Eglinton-Lawrence, respecting Regulation No. 224/02 with regard to fees and charges under the Municipal Act; and recommending that:
 - (1) the City establish a by-law that when a gas line has been either decommissioned or abandoned, the company be required to either remove it from the roadway and restore the road to its original condition, or negotiate an access agreement with the City; and
 - (2) staff review the permit process, and in view of the fact that the City is not entitled to collect a permit fee from the gas company, that permits for the installation of gas lines be given the priority they deserve, and that staff bring forward a revised permit process which would require gas companies to do their own circulation to various municipal departments.
- (ii) confidential report (November 4, 2002) from the City Solicitor respecting the aforementioned communication from Councillor Moscoe with regard to municipal charges to gas companies and Regulation No. 224/02 under the Municipal Act, 2001.”