

## **BUDGET ADVISORY COMMITTEE**

### **AGENDA**

#### **MEETING NO. 16**

1. Morningside Neighbourhood Branch  
Library Relocation  
Capital Funding Pre-Approval
2. City Funding for the Healthy Babies Healthy Children  
Provincial Subsidy Shortfall – Financial Implications
3. Association of Community Centres (AOCCs)  
2001 Operating Results
4. Status of SARS Expenses and Recoveries  
as of June 30, 2003
5. Revised Motion in Support of Funding for  
Environmental Assessments of Subway Extensions
6. Procurement Authorization - Option to Purchase 250  
40-Foot Low Floor Clean Diesel Buses from  
Orion Bus Industries
- 6(a). Communication (July 18, 2003) from Jamie Kirkpatrick, Chapter Coordinator, Sierra  
Club of Canada, Eastern Canada Chapter, urging the Toronto Transit Commission to buy  
alternative fuel buses.
7. 765 Queen Street East - Ralph Thornton Centre  
(Ward 30 Toronto-Danforth)
8. Settling of Arena Boards of Management  
Surplus/Deficits 1999-2001

9. Financing of Ice Resurfacers Replacements  
for Arena Boards of Management
10. Quarterly Reserves and Reserve Funds  
Variance Report - June 30, 2003