

**COMMUNITY SERVICES COMMITTEE**  
**AGENDA**

**Date of Meeting:** Thursday, January 9 and 16, 2003    **Enquiry:** Rosalind Dyers  
**Time:** 9:30 a.m.    **Committee Administrator**  
**Location:** Committee Room 1    **416-392-8018**  
City Hall    **e-mail: rdyers@toronto.ca**  
100 Queen Street West

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**DECLARATIONS OF INTEREST PURSUANT TO  
THE MUNICIPAL CONFLICT OF INTEREST ACT.**

**CONFIRMATION OF MINUTES.**

**DEPUTATIONS:**                      **List to be Distributed at Meeting**

**10:00 a.m.**                      **Deputations -                      2003 Capital and Operating Budgets**

**PRESENTATIONS:**

**COMMUNICATIONS/REPORTS.**

**1.        2003-2012 CAPITAL BUDGETS - COMMUNITY SERVICES COMMITTEE.**

Deputations will be heard on the following 2003-2012 Capital Budgets under the purview of the Community Services Committee:

Works and Emergency Services:

- Emergency Management Plan;
- Emergency Medical Services; and
- Fire Services;

Community and Neighbourhood Services:

- Children's Services;
- Homes for the Aged; and
- Shelter, Housing and Support.

**(NOTE: Committee Review of the foregoing budgets will take place on Thursday, January 16, 2003.)**

**1(a). 2003 CAPITAL BUDGET, CHILDREN'S SERVICES DIVISION.**

City Clerk

(December 11, 2002)

Advising that the Community Services Committee on December 11, 2002, directed that the following motion by Councillor Walker be tabled until the January 9 and 16, 2003, meeting of the Committee for consideration with the 2003 Capital Budget for Children's Services.

"That \$500,000.00 be added back to the 2003 Capital Budget of the Children's Services Division for upgrading playground equipment."

**1(b). ANNUAL PROGRESS REPORT ON LET'S BUILD AFFORDABLE HOUSING DEVELOPMENT.**

City Clerk

(October 10, 2002)

Advising that the Community Services Committee on October 10, 2002, tabled for consideration, during the 2003 budget process, a report (October 2, 2002) from the Commissioner of Community and Neighbourhood Services providing, for information, an annual update on recent achievements and upcoming activity under the City's Let's Build initiative, including the Capital Revolving Fund for Affordable Housing.

## 2. 2003 OPERATING BUDGETS - COMMUNITY SERVICES COMMITTEE.

Deputations will be heard on the following 2003 Operating Budgets under the purview of the Community Services Committee:

### Works and Emergency Services:

- Emergency Management Plan;
- Emergency Medical Services; and
- Fire Services;

### Community and Neighbourhood Services:

- Children's Services;
- Homes for the Aged;
- Shelter, Housing and Support;
- Social Development and Administration; and
- Social Services.

**(NOTE: Committee Review of the foregoing budgets will take place on Thursday, January 16, 2003.)**

## 2(a). 2003 OPERATING BUDGET - CHILDREN'S SERVICES.

### City Clerk

(December 11, 2002)

Advising that the Community Services Committee on December 11, 2002 directed that the following motions by Councillor Chow be tabled until the January 9 and 16, 2003, meeting of the Committee for consideration with the 2003 Operating Budget for Children's Services:

- (1) "That the Province of Ontario again be requested to pay the actual cost of operating child care centres and, therefore, restore \$12.6 million in shortfall for child care; and further be requested to provide the required \$9.8 million in provincial subsidy in order to prevent the elimination of 1,616 child care spaces from the City of Toronto's Children's Services Operating Budget."; and
- (2) "That the Province of Ontario be requested to restore the Ontario Works funding, in order to prevent the elimination of an additional 200 child care spaces."

**2(b). TORONTO YOUTH CABINET - CITY BUDGET POSITION STATEMENT FOR 2003.**

City Clerk

(December 4, 2002)

Advising that the Children and Youth Action Committee on December 2, 2002, endorsed the Toronto Youth Cabinet Budget Position Statement contained in a communication from Mr. Kehinde Bah, Chairperson, Toronto Youth Cabinet, and directed that it be forwarded to the appropriate Standing Committees for consideration during the 2003 Operating Budget process.

**3. BILL 148 - THE EMERGENCY READINESS ACT, 2002.**

Commissioner of Works and Emergency Services

(December 10, 2002)

Respecting the passage of Bill 148 - The Emergency Readiness Act, 2002, which received Royal Assent on November 19, 2002; outlining the newly legislated requirements of Municipalities under this legislation with respect to emergency preparedness; noting that likely there will be financial implications arising from compliance with the newly legislated requirements, particularly in respect to staff resources devoted to compliance, but that these are not quantifiable at this time; and recommending that the report be received for information.

**4. TORONTO FIRE SERVICES FIVE-YEAR FIRE APPARATUS REPLACEMENT PLAN AND MAINTENANCE OF FLEET.**

Commissioner of Works and Emergency Services  
and the Fire Chief

(December 18, 2002)

Submitting a review of the Toronto Fire Services Five Year Fire Apparatus Replacement Plan and Maintenance of the Fire Fleet; and recommending that the report be received for information.

**5. DAILY BREAD FOODBANK - "PAY THE RENT AND FEED THE KIDS" CAMPAIGN.**

Mr. Michael Oliphant,  
Policy Advocate, Daily Bread Food Bank  
(December 10, 2002)

Requesting the opportunity to address the Community Services Committee respecting the Daily Bread Food Bank's "Pay the Rent and Feed the Kids" Campaign.

**6. REQUEST FOR AUTHORITY TO RENEW OPTION YEARS FOR REQUEST FOR PROPOSAL NO. 0602-00-1125 FOR THE SUPPLY AND DELIVERY OF GROCERIES, FROZEN FOODS, MEAT, MEAT PRODUCTS AND SEAFOOD - HOMES FOR THE AGED AND HOSTEL SERVICES.**

City Clerk  
(December 18, 2002)

Advising that the Bid Committee on December 18, 2002, adopted a joint report (December 12, 2002) from the Commissioner of Community and Neighbourhood Services and the Director of Purchasing and Materials Management respecting Request for Proposal No. 0602-00-1125 for the supply and delivery of Groceries, Frozen Foods, Meat, Meat Products and Seafood for the Homes for the Aged and Hostel Services, and wherein it recommended that:

- (1) the Bid Committee authorize the extension of a pro rata portion of the contract for the supply and delivery of Groceries, Frozen Foods, Meat, Meat Products and Seafood in the estimated amount of \$850,000.00 including all charges and applicable taxes for two (2) months with the current supplier Serca Foodservice Inc. (Ontario Division) for the portion of the contract from January 1, 2003 to February 28, 2003, under the same terms and conditions;
- (2) the balance of the award for an additional two (2) years, ten-month period from March 1, 2003 to December 31, 2005, in the estimated amount of \$14,450,000.00 be referred to the Community Services Committee and Council for approval to award the pro rata portion of the contract to Serca Foodservice Inc. (Ontario Division) for the supply and delivery of Groceries, Frozen Foods, Meat, Meat Products and Seafood, subject to the requisite budget approval for each of 2004 and 2005;
- (3) Council ratify the Bid Committee's action set out in Recommendation No. (1) above; and

(4) the appropriate City officials be authorized and directed to take necessary action to give effect thereto;  
and forwarded it to the Community Services Committee, and Council, for the adoption of Recommendations Nos. (2) to (4).

**7. REQUEST FOR AUTHORITY TO RENEW OPTION YEARS FOR REQUEST FOR PROPOSAL NO. 0606-00-0002 FOR THE SUPPLY AND DELIVERY OF MILK AND DAIRY PRODUCTS - HOMES FOR THE AGED.**

City Clerk

(December 18, 2002)

Advising that the Bid Committee on December 18, 2002, adopted a joint report (December 12, 2002) from the Commissioner of Community and Neighbourhood Services and the Director of Purchasing and Materials Management respecting Request for Proposal No. 0606-00-0002 for the supply and delivery of Milk and Dairy Products for the Homes for the Aged, and wherein it recommended that:

- (1) the Bid Committee authorize the extension of a pro rata portion of the contract for the supply and delivery of Milk and Dairy Products in the estimated amount of \$97,648.93 including all charges and applicable taxes for two months with the current supplier Natrel (Ontario) Inc. for the portion of the contract from January 1, 2003 to February 28, 2003, under the same terms and conditions;
- (2) the balance of the award for an additional two (2) years and ten-month period from March 1, 2003 to December 31, 2005, in the estimated amount of \$1,660,031.81 be referred to the Community Services Committee and Council for approval to award the pro rata portion of the contract to Natrel (Ontario) Inc. for the supply and delivery of Milk and Dairy Products, subject to the requisite budget approval for each of 2004 and 2005;
- (3) Council ratify the Bid Committee's action set out in Recommendation No. (1) above; and
- (4) the appropriate City officials be authorized and directed to take necessary action to give effect thereto;

and forwarded it to the Community Services Committee, and Council, for the adoption of Recommendations Nos. (2) to (4).

**8. CAPITAL GRANT AND LOAN GUARANTEE FOR GROWING TYKES CHILDCARE TO DEVELOP A CHILD CARE CENTRE (WARD 5).**

Commissioner of Community and Neighbourhood Services  
and the Chief Financial Officer and Treasurer  
 (December 13, 2002)

Seeking approval for the City of Toronto to provide a loan guarantee for \$650,000.00 and a grant of \$250,000.00 from the Child Care Capital Cost Reserve to Growing Tykes Childcare to develop a child care centre in Ward 5 Etobicoke Lakeshore; and recommending that:

- (1) subject to sufficient performance safeguards, the City of Toronto guarantee a capital loan of up to \$ 650,000.00 to be arranged by Growing Tykes Childcare;
- (2) a grant of \$250,000.00 be provided from the Child Care Capital Cost Reserve to support the proposed licensed capacity;
- (3) the nature and terms of the guarantee, including any requirement for potential certification under the established debt and obligation limit, be subject to the concurrence of the Treasurer, City Solicitor and the Commissioner of Community and Neighbourhood Services; and
- (4) the appropriate City officials be authorized to take the necessary action to give effect thereto.

**9. CHILDCARE OCCUPANCY COST AGREEMENTS WITH THE BOARDS OF EDUCATION.**

Commissioner of Community and Neighbourhood Services  
 (December 3, 2002)

Responding to the request of the Audit Committee to provide a review of the childcare occupancy agreements between the City and the Boards of Education and outline of the impact of these agreement on full fee parents; providing future direction and further responding with respect to the particular circumstances of Banting and Best Child Care; and recommending that:

- (1) this report be forwarded to Budget Advisory Committee;
- (2) the current occupancy cost agreements between the City and the Boards of Education be maintained; and

- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**10. 2003 GANG PREVENTION AND INTERVENTION FUNDING - ALLOCATION OF APPEAL FUND.**

Commissioner of Community and Neighbourhood Services  
(December 16, 2002)

Responding to the request of Council on November 26, 27 and 28, 2002, to review applications that qualified for funding under the 2003 Gang Prevention and Intervention Program, to determine how best to allocate the surplus funds set aside for appeals and to report thereon to the Community Services Committee; and recommending that:

- (1) the appeal fund of \$10,000.00 be allocated as recommended in Appendix 1 of this report; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**11. FINANCIAL PRESSURES RELATED TO LOCAL SERVICE REALIGNMENT OF CHILD CARE, SOCIAL HOUSING AND ONTARIO WORKS.**

Commissioner of Community and Neighbourhood Services  
(December 18, 2002)

Providing an overview of the financial pressures the City faces in child care, social housing and Ontario Works as a result of the Local Services Realignment; and recommending that this report be received for information.

**12. FINAL ALLOCATIONS FOR THE FEDERAL SUPPORTING COMMUNITIES PARTNERSHIP INITIATIVE FUNDING.**

Commissioner of Community and Neighbourhood Services  
(December 17, 2002)

Submitting for approval the allocations required to fully commit the federal Supporting Communities Partnership Initiative (SCPI) funding, which either build on previously approved successful SCPI funded activity, address system-wide capacity building efforts, or assist the City and the community in preparing for the second phase of SCPI funding; and recommending that:

- (1) the Street Involved Youth Project (SIYP), operated by Youthlink, have its SCPI contract extended for a six-month period from March 31, 2003 to September 30, 2003, to a funding level not to exceed \$275,060.00;



- (2) the Partners in Access and Identification Project (PAID), operated by Neighbourhood Link, have its SCPI contract extended for a six-month period from March 31, 2003 to September 30, 2003, to a funding level not to exceed \$279,802.00;
- (3) up to \$30,000.00 be allocated through a Request for Proposals process for an evaluation of the PAID project;
- (4) the Commissioner of Community and Neighbourhood Services be delegated authority to approve contract extensions to September 30, 2003, for existing SCPI projects funded under the "Homeless Programs and Services" envelope, which meet specific criteria and which are recommended to him by staff; such contract extensions not to exceed a total of \$500,000.00;
- (5) up to \$100,000.00 be allocated to the United Way to support the continuance of the Community Economic Development project, which is currently co-funded by the City of Toronto, Human Resources Development Canada (HRDC), the Ministry of Community, Family and Children's Services (MCFCS), and the United Way of Greater Toronto;
- (6) the Commissioner of Community and Neighbourhood Services be delegated authority to approve project development funding to a maximum total of \$300,000.00 for the purposes of developing business plans for transitional and supportive housing projects;
- (7) up to \$350,000.00 be allocated to two agencies for previously approved transitional housing projects (Trellis Gardens Housing Initiatives Incorporated and Fred Victor Mission) to cover additional unforeseen costs;
- (8) funding of up to \$75,000.00 be directed towards small capital improvements of three specific shelters to bring them into compliance with the new shelter standards related to the minimum requirements for toilets, washbasins and showers;
- (9) funding of up to \$300,000.00 be provided to undertake a facilities audit of hostels, through an RFP process;
- (10) funding of up to \$400,000.00 be provided towards implementation of the mandatory training requirements of the recently approved shelter standards; the funds will be used for both the delivery of the training through the Hostels Training Centre and to assist agencies in covering the costs of backfill for staff attending training;

- (11) funding of up to \$30,000.00 to undertake a consultation process in other than the shelter sector, and to develop a comprehensive training plan that incorporates the training needs of all sectors of service to homeless people;
- (12) additional funding of up to \$200,000.00 be allocated to the heating, ventilation, and air conditioning (HVAC) projects, previously approved by Council at \$1,398,428.00 to address the expanded scope of work entailed and provide a contingency to address construction costs that may arise;
- (13) funding of up to \$70,000.00 be directed at an evaluation of the Emergency Homelessness Pilot Project;
- (14) up to \$40,000.00 be allocated for an evaluation of the implementation of the SCPI program in Toronto, through a request for proposals process; and
- (15) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**13. PROPOSAL FOR AFFORDABLE HOUSING AND CHILDCARE CENTRE ON THE CITY-OWNED BERGAMOT AVENUE PROPERTY AND RESULTS OF COMMUNITY MEETING (WARD 2 - ETOBICOKE NORTH).**

Commissioner of Community and Neighbourhood Services  
(December 14, 2002)

Respecting the proposal for an affordable housing and childcare centre on City-owned property at Bergamot Avenue; advising that, as directed, a community meeting was held on December 5, 2002, and recommending that:

- (1) the proposed 68-unit affordable rental housing development be developed and provided on the Bergamot Property:
  - (a) pending confirmation of acceptable development and operating costs and subject to required development approvals by the Commissioner of Community and Neighbourhood Services, the business case submitted by Young Women's Christian Association of Metropolitan Toronto ("YWCA), or another entity associated and controlled by it and acceptable to the Commissioner of Community and Neighbourhood Services, collectively YWCA, be accepted under the Let's Build program as an Affordable Housing Project for the development of approximately 68 affordable rental housing units to be built at a City-owned property located on Bergamot Avenue, west of Islington Avenue, City of Toronto;
  - (b) for the purpose of securing such affordable rental housing, authority be granted to the Commissioner, to negotiate and provide a grant by way of a forgivable loan of up to \$1,250,000.00 and a non-interest bearing loan of

up to \$1,250,000.00 or any combination thereof deemed appropriate, to YWCA from the Capital Revolving Fund ("CRF") for Affordable Housing for the duration of the long-term lease of the Bergamot Property, on terms and conditions satisfactory to the Commissioner, in a form acceptable to the City Solicitor;

- (c) for the purpose of securing such affordable housing, authority be granted to the Commissioner to negotiate and provide a grant by way of a forgivable loan of up to \$25,000.00 per unit from any federal/provincial Affordable Rental Housing Program funding that may subsequently become available (the "federal/provincial Affordable Rental Housing Program funding") for the duration of the long-term lease of the Bergamot Property, subject to such funds becoming available on a timely basis and the YWCA proposal for the Bergamot Project being eligible under the terms and conditions of such program and the terms and conditions of such funding being satisfactory to the Commissioner, in a form acceptable to the City Solicitor. Any such funding would replace, in whole or in part, the CRF grant of \$1,250,000.00 described in Recommendation No. (1)(b);
  - (d) for the purpose of securing such affordable housing, authority be granted to the Commissioner to negotiate and provide a grant of up to \$25,000.00 to the YWCA by way of a forgivable loan (the "Bergamot Pre-Development Grant") from the CRF grant of \$1,250,000.00 described in Recommendation No. (1)(b), secured only by a Pre-Development Agreement, subject to the Bergamot Pre-Development Grant being incorporated as part of the funds provided by the City from such CRF grant and on terms and conditions satisfactory to the Commissioner, in a form acceptable to the City Solicitor. The Pre-Development Agreement will, amongst other matters, identify the due diligence activities and other Bergamot Project related matters that must be completed to the satisfaction of the Commissioner in consultation with the City Solicitor;
  - (e) such loans and grants be deemed to be in the interests of the municipality;
  - (f) for the purposes of securing such affordable housing, that portion of the Bergamot Property located on the north side of Bergamot Avenue, west of Islington Avenue in the City of Toronto (Assessment Roll No. 191904287001750) which is used to provide affordable housing, be exempt from property taxation, for a period commencing at the date of first occupancy of the Bergamot Project and subject to the agreements for the Bergamot Project, referred to in Recommendation No. (3)(a), terminating 15 years thereafter;
- (2) in regard to the proposed childcare facility on the Bergamot Property:

- (a) authority be granted to the Commissioner to negotiate and provide a start up grant of up to \$120,000.00 and an interest bearing loan of up to \$1,083,580.00 from the Child Care Reserve Fund, or any combination thereof deemed appropriate, to the YWCA for the duration of the long-term lease of the Bergamot Property, to facilitate the development and provision of the childcare facility described in this report within the Bergamot Project, on terms and conditions satisfactory to the Commissioner, in a form acceptable to the City Solicitor; and
  - (b) such loan and grant are deemed to be in the interests of the municipality;
- (3) with respect to the foregoing:
- (a) authority be granted to the Commissioner to negotiate and enter into such Pre-Development Agreements, Affordable Housing Agreements, Grant and Loan Agreements, and Municipal Housing Project Agreements, as described in Recommendation No. (3)(b), and any other agreements, mortgages/charges and related or ancillary documentation, including general or specific security, deemed appropriate by the Commissioner, in his discretion, to give effect to the foregoing recommendations, including without limitation, to facilitate the development and provision of the Project, the construction and operation of the childcare facility within the Project and the making of the respective grants and loans and other financial assistance referred to in this report, on terms and conditions and priority of registration satisfactory to the Commissioner, in consultation with the City Solicitor, in a form acceptable to the City Solicitor;
  - (b) Council pass site specific by-laws under the Housing Facility By-law (By-law No. 282-2002) providing authority to enter into Municipal Housing Project Facility Agreements for the Project, and that authority be granted for the introduction of the necessary bills in Council to give effect thereto;
  - (c) after the respective Municipal Housing Project Facility Agreement referred to in Recommendation No. (3)(a) has been entered into, Council pass a by-law under the Housing Facilities By-law (By-law No. 282-2002), providing for the respective property tax exemption(s) referred to in Recommendation No. (1)(f), and that authority be granted for the introduction of the necessary bills in Council to give effect thereto;
  - (d) the disbursement of the respective funding and exemption from property taxation authorized hereunder be subject to the Bergamot Property being declared surplus to municipal requirements, and to the YMCA providing development budgets and operating costs, project mortgage financing commitment(s) and evidence of their respective project(s) having received all necessary or desirable planning and development and other approvals

and, with the exception of the Pre-Development Grant to be secured only by a Pre-Development Agreement, subject also to the YWCA having entered into such long-term leases, and other such Bergamot Project related agreements and documentation or ancillary security thereto as described in this report which the Commissioner shall require, all of which shall be on terms and conditions, including priority of registration, satisfactory to the Commissioner, in a form acceptable to the City Solicitor;

- (e) the Commissioner be authorized at any time prior to commencement of construction of the respective project referred to in this report, to terminate any recommended funding, exemption from property taxation, agreements or related arrangements with YWCA, referred to in this report, as the case may be, if, in the Commissioner's opinion, changes in actual or projected costs could potentially prevent the achievement of a financially and socially sustainable project as outlined in the business plan or if other project-related matters, including mortgage financing commitments for the project and postponement and priority agreements with prior encumbrances, are not satisfactory to the Commissioner and in a form acceptable to the City Solicitor;
- (4) save and except for the long-term ground lease of the Bergamot Avenue Property and the changes/mortgages as described in Recommendation No. (3)(a), the Commissioner and his or her successor or designate, if any, be authorized to administer and manage the remaining Bergamot Avenue Project Agreements as deemed necessary or desirable to give effect to the recommendations in this report and earlier Council authorizations, including the provision of any consents, approvals or other types of notices (including termination) as deemed appropriate, provided, however, that the Commissioner may always submit the question of giving such notice to Council for its determination;
- (5) this report be referred to the next meeting of the Policy and Finance Committee;
- (6) a community working group be formed to work with the YWCA and City staff in relation to the proposed affordable housing and childcare centre initiative on the Bergamot Avenue property; and
- (7) the appropriate City officials be authorized and directed to take the necessary actions to give effect to all of these recommendations; and that authority be granted for the introduction of the necessary bill(s) in Council to give effect to the property tax exemptions referred to in Recommendation No. (3)(c).

**14. AFFORDABLE AND TRANSITIONAL HOUSING AT 20 SEWELLS ROAD BY WIGWAMEN INC.**

Commissioner of Community and Neighbourhood Services  
(December 18, 2002)

Respecting the development of a 92-unit affordable and transitional housing project at 20 Sewells Road (the “Sewells Project”) by Wigwamen Inc.; and recommending that:

- (1) authority be given to the Commissioner of Community and Neighbourhood Services, or his designate, to approve, on behalf of the City of Toronto, as service manager, the sale by Wigwamen of up to six (6) scattered dwelling units, including 226 Bain Avenue, 114 Woodfield, 65 Hannaford, 192 Silverthorn and 222 Blackthorn, (collectively, the "Properties") as required under the federal operating agreements (the "Operating Agreements") being administered by the City of Toronto pursuant to the *Social Housing Reform Act, 2000* (the "SHRA"), subject to the approval of the Minister of Municipal Affairs and Housing (the "Minister");
- (2) authority be given to the Commissioner of Community and Neighbourhood Services, or his designate, to seek the consent of the Minister, to the sale of the Properties pursuant to restrictions contained in Transfer Order No. 22-4/2001 (the "Transfer Order") made pursuant to the SHRA;
- (3) authority be given to the Commissioner of Community and Neighbourhood Services, or his designate, to amend the Operating Agreements and enter into any agreements and ancillary documentation deemed appropriate in connection with the sale of the Properties on terms and conditions satisfactory to the Commissioner of Community and Neighbourhood Services, or his designate; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**15. NEW FEDERALLY FUNDED COMMUNITY RENTAL HOUSING PROGRAM.**

Commissioner of Community and Neighbourhood Services  
(December 17, 2002)

Providing information on the provincial framework for the new federally-funded “Affordable Housing Program - Community Rental Housing”; proposing a City approach to the program; and recommending that:

- (1) Council authorize the Commissioner of Community and Neighbourhood Services, in consultation with the City Solicitor, to enter into negotiations with the Province of Ontario on the administration (delivery) agreement, the form of project contribution agreements, and related arrangements for the Community Rental Housing Program, and report back to the Community Services Committee;
- (2) such agreement(s) enable the Community Rental Housing Program to dovetail as effectively as possible with the Let's Build program and ensure value for public money;
- (3) Council advocate for enhanced contributions to the program, including:
  - (a) urging the Province to provide long-term rent supplement funding for at least one-third of the units developed through the Community Rental Housing Program;
  - (b) urging the federal and provincial governments to increase capital funding for projects funded through the Community Rental Housing or related programs, and ensure efficient and speedy delivery;
- (4) Council continue advocacy to secure new federal and provincial support to meet affordable housing needs; and
- (5) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**16. PROGRESS REPORT ON THE IMPLEMENTATION OF THE MAYOR'S HOMELESSNESS ACTION TASK FORCE REPORT, "TAKING RESPONSIBILITY FOR HOMELESSNESS: AN ACTION PLAN FOR TORONTO."**

Commissioner of Community and Neighbourhood Services

(December 18, 2002)

Providing a progress report on the implementation of the recommendations of the Mayor's Homelessness Action Task Force documented in the report, "Taking Responsibility for Homelessness: An Action Plan for Toronto"; and recommending that the report be received for information.

**(NOTE: A copy of the Appendix A "Implementation Progress Report" was forwarded to Members of the Council only.)**



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**COMMUNITY SERVICES COMMITTEE**  
**SUPPLEMENTARY AGENDA**

**Date of Meeting:** Thursday, January 9 and 16, 2003   **Enquiry:** Rosalind Dyers  
**Time:** 9:30 a.m.   **Committee Administrator**  
**Location:** Committee Room 1   **416-392-8018**  
City Hall   **e-mail: rdyers@toronto.ca**  
100 Queen Street West

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**COMMUNICATIONS/REPORTS.**

**17. STATUS REPORT ON THE EMERGENCY HOMELESSNESS PILOT PROJECT.**

Commissioner of Community and Neighbourhood Services  
(December 20, 2002)

Providing an update on the Emergency Homelessness Pilot Project; and recommending that the report be received for information.

**18. FUNDING TO RELOCATE AND RESTORE THE HISTORICALLY DESIGNATED JOY OIL STATION AND INCREASE IN PROJECT FUNDING TO THE FRED VICTOR CENTRE FOR DEVELOPMENT OF AFFORDABLE HOUSING AT 1978-2000 LAKE SHORE BOULEVARD WEST - WARD 13 - PARKDALE - HIGH PARK.**

Commissioner of Community and Neighbourhood Services  
(December 31, 2002)

Respecting funding to relocate and restore the historically designated Joy Oil Station and an increase in project funding to the Fred Victor Centre for the development of affordable housing at 1978-2000 Lake Shore Boulevard West; and recommending that:

- (1) for the purpose of securing affordable and transitional housing, the repayable Capital Revolving Fund (CRF) loan of up to \$376,000.00 approved by City Council in its earlier authorization as described in this report be increased by an



additional sum of \$175,000.00, to address cost increases for this Project, to a maximum CRF total loan funding level of \$551,000.00, on terms and conditions satisfactory to the Commissioner of Community and Neighbourhood Services (the "Commissioner");

- (2) for the purpose of securing affordable and transitional housing, the Commissioner be authorized to allocate and provide a further \$200,000.00 from the CRF to address the non-recoverable expenses of relocating and restoring the historically designated Joy Oil building and the decommissioning activities at the site as previously approved by City Council under Motion J(4), headed "Settlement Proposal –1978 Lake Shore Boulevard West", adopted, without amendment, by City Council at its meeting held on July 30, 31 and August 1, 2002;
- (3) the Commissioner be authorized to disburse up to \$50,000.00 of the \$630,000.00 CRF grant previously approved by City Council to the Fred Victor Centre as a pre-development grant by way of forgivable loan for the Project, secured only by a pre-development agreement as previously approved by City Council. Such money is required to address those due diligence activities and other Project-related issues considered appropriate by the Commissioner, in consultation with the City Solicitor, to be carried out prior to the City advancing any other City grant or any loan monies for the Project;
- (4) such loan and grant be deemed to be in the best interests of the municipality;
- (5) the Commissioner or designate, if any, be authorized to administer and manage the pre-development agreement, the Affordable Housing Agreement, the Loan and Grant Agreement and other Project-related agreements and security approved by City Council in its earlier authorizations, including the provision of any consents, approvals or types of notices (including termination) as deemed appropriate, provided, however, that the Commissioner may always submit the question of giving such notice to City Council for its determination; and
- (6) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

**19. CORONER'S INQUEST INTO THE DEATHS OF GILLIAN AND RALPH HADLEY.**

Councillor Gloria Lindsay Luby,  
Vice-Chair, Toronto Police Services Board  
(December 18, 2002)

Advising that the Toronto Police Services Board on November 21, 2002, had before it a report (October 11, 2002) from the Chief of Police responding to the jury recommendations from the Coroner's Inquest into the deaths of Gillian and

Ralph Hadley, as requested by the Community Services Committee; and noting that the Board approved such report and agreed to forward a copy to both the Community Services Committee and the Chief Coroner for Ontario.

**20. RECOMMENDATIONS OF THE CORONER'S INQUEST INTO THE DEATH OF KIMBERLY ROGERS.**

Commissioner of Community and Neighbourhood Services  
(December 19, 2002)

Summarizing the recommendations contained in the December 19, 2002, verdict of the Coroner's Jury into the death of Kimberly Rogers; and recommending that:

- (1) the Commissioner of Community and Neighbourhood Services report on the implications of the recommendations of the Coroner's Jury into the death of Kimberly Rogers for the delivery of social assistance in Toronto; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.