

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING NO. 2

1. Financing of Ice Resurfacer Replacements for Arena Boards of Management
2. Costs Incurred by the Toronto Police Service Related to Policing City-Sponsored Events at Dundas Square
3. Toronto Police Service – Traffic Services “Strategic Traffic Enforcement Measures”
4. Youth Criminal Justice Act Referral Program
5. Inspection and Preliminary Project Review Fees relating to Licensing and By-law Inspection Services and Adjustment to Licensing Fees based on the Consumer Price Index
6. Morningside Neighbourhood Branch Library Relocation to City-owned Land
7. 2003 Third Quarter Capital Variance Report
8. 2003 Third Quarter Operating Variance Report