

## **BUDGET ADVISORY COMMITTEE**

### **AGENDA**

#### **MEETING NO. 6**

- 1.12 Economic Development and Parks Committee Transmittal (Capital)
- 1.13 Economic Development and Parks Committee Transmittal (Operating)
  - 1.13(a) 2004 Capital and Operating Budget
- 1.14 Culture (Operating and Capital)
  - 1.14(a) Museum of Contemporary Canadian Art (MOCCA)
- 1.15 Customer and Business Support (Operating)
- 1.16 Economic Development (Operating and Capital)
  - 1.16(a) Business Improvement Area (BIA) Capital Cost-Sharing Program Review (All Wards)
- 1.17 Parks and Recreation (Operating and Capital)
  - 1.17(a) Options to Improve Enforcement and Reduce Instances of Illegal Dumping
  - 1.17(b) Recommendations for City Expenditures on Seniors' Services in 2004
  - 1.17(c) Clean and Beautiful City Initiative
  - 1.17(d) Victoria Memorial Square Park Funding (Ward 20 Trinity-Spadina)
  - 1.17(e) Civic Garden Centre - Toronto Botanical Garden Revitalization Program (Ward 25 - Don Valley West)

- 1.17(f) Hydro Corridors - Park and Recreation Uses and Property Taxes
- 1.18 Economic Recovery (Operating)
- 1.19 Tourism (Operating)
- 1.20 Yonge-Dundas Square (Operating)
- 1.21 Heritage Toronto (Operating)
- 1.22 Planning and Transportation Committee Transmittal (Capital)
- 1.23 Planning and Transportation Committee Transmittal (Operating)
- 1.24 Urban Development Services (Operating and Capital)
- 1.24(a) Update on the “Smart Commute Initiative”: An Application  
for Funding from the Federal Urban Transportation Showcase Program
- 1.24(b) Mechanical Inspection of Licensed Vehicles
- 1.25 Waterfront Revitalization Initiatives (Capital)
- 1.26 Yonge-Dundas Square (Capital)