

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING NO. 8

- 1.40 Toronto and Region Conservation Authority (Operating and Capital)
- 1.41 Toronto Transit Commission (Operating and Capital)
 - 1.41(a) 2004 Wheel-Trans Operating Budget
 - 1.41(b) 2004 TTC Operating Budget
 - 1.41(c) 2004-2008 Capital Program and 10-Year Capital Forecast
 - 1.41(d) Reduction Targets to ABC's to Manage the 2004 Operating Budget Pressure
 - 1.41(e) TTC Property Tax Assessments and Appeals
- 1.42 Toronto Atmospheric Fund (Operating)
- 1.43 Works Committee Transmittal (Capital)
- 1.44 Works Committee Transmittal (Operating)
- 1.45 Solid Waste Management Services (Operating and Capital)
 - 1.45(a) Options to Improve Enforcement and Reduce Instances of Illegal Dumping
 - 1.45(b) Clean and Beautiful City Initiative
- 1.46 Transportation Services (Operating and Capital)
 - 1.46(a) Roadway Noise Attenuation Barriers - Overskate Court
Acoustic Fence Abutting Martin Grove Road
(Ward 1 - Etobicoke North)

- 1.46(b) Proposed Roadway Modifications in conjunction with Streetcar Track Reconstruction - College Street, between Bathurst Street and Spadina Avenue (Ward 20 Trinity-Spadina)
- 1.47 WES - Support Services (Operating)
- 1.48 WES - Technical Services (Operating)
- 1.49 Auditor General's Office
- 1.49(a) 2004 Operating Plan and Budget - Auditor General's Office
- 1.50 Consolidated Grants (Operating)
- 1.50(a) Consolidated Grants Budget - Toronto Public Health Grants Service Envelope
- 1.50(b) Community Information Toronto (CIT) - Service Agreement
- 1.50(c) Variety Village (Ward 36 Scarborough Southwest)
- 1.50(d) Tending the Garden - Final Report on Implementing 'The Growing Season' and Recommended Next Steps