

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING NO. 10

- 1.61 Administration Committee Transmittal (Capital)
- 1.62 Administration Committee Transmittal (Operating)
- 1.62(a) Request for Additional Information on Corporate Services 2004 Operating Budget Adjustments to meet the Budget Target of 2003 Approved Budget Plus One Percent (In Camera)
- 1.63 City Clerk's (Operating and Capital)
- 1.64 Corporate Communications (Operating)
- 1.65 Court Services (Operating)
- 1.66 Facilities and Real Estate (Operating and Capital)
- 1.66(a) Rationale for 2004 Master Accommodation Plan (MAP) Sub Projects and Identification of Savings Resulting from the MAP Program
- 1.67 Fleet Services (Operating and Capital)
- 1.68 Human Resources (Operating)
- 1.69 Information & Technology (Operating and Capital)
- 1.70 Legal (Operating)
- 1.71 Service Improvement and Innovation (Operating)
- 1.72 Union Station (Capital)

- 1.73 End of Lease Strategy (Capital)
- 1.74 Chief Administrator's Office (Operating)
- 1.74(a) New Internal Audit Function - Status Report
- 1.75 Council (Operating)
- 1.76 Mayor's Office (Operating)
- 1.77 Finance Department (Operating and Capital)
- 1.78 Non Program
- 1.78(a) 2004 Current Value Assessment (CVA) and Tax Policy Options –
Senior and Low-Income Disabled Persons Eligibility Criteria (All Wards)