

## **BUDGET ADVISORY COMMITTEE**

### **AGENDA**

#### **MEETING NO. 11**

1. Remuneration and Expenses of Members of Council and of the Council Appointees to Local Boards and Other Special Purpose Bodies for the year ended December 31, 2003
2. Toronto and Region Conservation Authority – Applicability of Development Charges Act, 1997
3. Administration Committee Transmittal (Operating)
4. Administration Committee Transmittal (Capital)
5. Chief Administrator's Office (Operating)
  - 5(a). Hosting the 2005 Metropolis Congress in Toronto
  - 5(b). Options for the Establishment of a City Integrity Commissioner
6. Finance Department (Operating and Capital)
  - 6(a). 2004 Development Charges Background Study
7. 2004 Capital and Operating Budget  
Response to Budget Advisory Committee Inquiries
8. Culture (Operating)
9. Parks and Recreation (Operating)
  - 9(a). Options to Improve Enforcement and Reduce Instances of Illegal Dumping
  - 9(b). Clean and Beautiful City Initiative

- 9(c). Clean and Beautiful City Initiative
- 9(d). Proposal for Pay Parking in Regional Parks Sunnybrook  
Park/Toronto Botanical Garden (Ward 25 Don Valley West)
- 9(e). Parks and Recreation (Capital)
- 10. Economic Recovery (Operating)
- 11. Tourism (Operating)
- 12. Exhibition Place (Operating)
- 13. Theatres – Toronto Centre for the Arts (Operating)
- 14. Arena Boards of Management
- 15. Toronto Police Service and Board (Operating and Capital)
- 15(a). Toronto Police Service  
2004 Capital and Operating Budget Submissions
- 15(b). Review of Proposed Target Reductions
- 16. Toronto Parking Enforcement Unit (Capital)
- 17. Parking Tag Operations (Operating)
- 18. Toronto Parking Authority (Operating)
- 19. Toronto Transit Commission (Operating and Capital)
- 19(a). 2004 TTC Operating Budget
- 19(b). 2004-2008 Capital Program and 10-Year Capital Forecast
- 19(c). Reduction Targets to ABC's to Manage the 2004 Operating Budget Pressure
- 19(d). TTC Property Tax Assessments and Appeals
- 19(e). Reduction Target for the 2004 TTC Operating Budget