

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING NO. 12

1. Solid Waste Management Services (Operating)
 - 1(a). Clean and Beautiful City Initiative
2. Transportation Services (Operating)
 - 2(a). Transportation Services (Capital)
 - 2(b). Revenues from Leasing of Pedestrian Tunnels and Bridges (All Wards)
 - 2(c). Reduction in Overtime and Response to Community Street Event Programming in Transportation Services (All Wards)
3. WES - Support Services (Operating)
4. WES - Technical Services (Operating)
5. Children's Services (Operating)
 - 5(a). 2004 Action Plan for Children
6. Community Services Committee Transmittal (Operating)
 - 6(a). Homes for the Aged (Operating)
7. Shelter, Housing and Support (Operating)
8. Social Development and Administration (Operating)

- 8(a). Funding for the Community Safety Secretariat
- 9. Public Health (Operating)
- 10. Consolidated Grants (Operating)
- 11. Non Program
- 11(a). 2004 Current Value Assessment (CVA) and Tax Policy Options –
Senior and Low-Income Disabled Persons Eligibility Criteria (All Wards)
- 11(b). Payments-in-Lieu - Heads and Beds Levy on Public Institutions
(All Wards)
- 11(c). Insurance Reserve Fund Adequacy
- 11(d). Woodbine Racetrack Slots Revenue
(Ward 5 Etobicoke Lakeshore)