

## **BUDGET ADVISORY COMMITTEE**

### **AGENDA**

#### **MEETING NO. 15**

1. Toronto Police Service - 2004 Operating Budget  
Program Breakdown by Command  
Note: Budget as at February 25, 2004
2. Toronto Police Service - Revised 2004 Operating Budget Submission  
and Response to the Budget Advisory Committee  
Note: As at February 26, 2004
3. Toronto Police Service - Traffic Services  
“Strategic Traffic Enforcement Measures”  
Year Ending 2003
4. 2004 Water and Wastewater Rate Increase  
2005 - 2006 Rate Strategy and Rate Projections for 2007 - 2013
5. Toronto Police Service Parking Enforcement  
2003 Final Operating Budget Variance Report
6. Toronto Police Service – 2003 Final Operating Budget Variance Report
7. Toronto Police Service Parking Enforcement  
Tag Issuance and Absenteeism for the year 2003