

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING 19

1. Toronto Police Service - Traffic Services “Strategic Traffic Enforcement Measures” - Quarterly Report: January to March 2004
2. Use of OMERS Type 3 Surplus Funds for the Expansion of the Toronto Police Service Strategic Traffic Enforcement Measures Program
3. Toronto Police Service - 2004 Operating Budget Variance Report as at April 30, 2004
4. 2004 Capital and Operating Variance Reports Ending April 30, 2004 and May 31, 2004 for the Toronto Police Services Board, Toronto Police Service and Toronto Police Service - Parking Enforcement
5. Toronto Transit Commission -Yonge Sheppard Lands Future Use of Property
6. Toronto Transit Commission - Procurement Authorization Design and Supply of Low Voltage Power Supply and Inverter for CLRV Fleet as Part of the CLRV Life Extension Program
7. Contributions to the Vehicle and Equipment Replacement Reserve
8. 2004 Toronto Public Health Operating Budget - Report on Pending Items
9. Homes for the Aged - Community-Based Services Furnishings and Equipment
10. Policy on Management of Operating Budget Surpluses

11. Parks and Recreation Revenue Review - Status Report and Interim Findings related to the Welcome Policy (All Wards)
12. Toronto Transit Commission - Sheppard Subway Project