

## **BUDGET ADVISORY COMMITTEE**

### **AGENDA**

#### **MEETING 2**

1. Toronto Police Service – 2004 Operating Budget Variance Report as at October 31, 2004; and Expenditures Between September 30, 2004 and Year-End that are Higher than the Average Monthly Expenditures Over the Previous Nine Months.
2. Summary of Changes in Approved Staff Positions and Gross Expenditures from 1997 to 2004
3. Funding of 2002 and 2003 Operating Deficits for the St. Lawrence Centre for the Arts
4. Settling of Arena Boards of Management Surplus/Deficits of Year 2002
5. Sheppard Subway
6. Toronto Police Service
7. Toronto Transit Commission
  - 7(a). Toronto Transit Commission - Procurement Authorization Design and Supply of Low Voltage Power Supply and Inverter for CLRV Fleet as Part of the CLRV Life Extension Program
  - 7(b). Implementing the Ridership Growth Strategy
  - 7(c). 2005 TTC Operating Budget
  - 7(d). 2005-2009 TTC Capital Program and 10-Year Capital Forecast
  - 7(e). 2005 Wheel-Trans Operating Budget
  - 7(f). Property Tax Exemption for Toronto Transit Commission Properties

8. Toronto Public Health
  - 8(a). Peer Nutrition Program, 2004 Budget Enhancement
  - 8(b). Toronto Public Health - 2005 Operating Budget Submission
  - 8(c). Toronto Public Health – 2005-2009 Capital Plan and Budget
  - 8(d). Community Partnership and Investment Program Budget  
– Toronto Public Health Grants Service Envelope
  - 8(e). Invasive Meningococcal Disease Vaccination Campaign - 2005
9. Toronto Public Library
10. Toronto and Region Conservation Authority
11. Toronto Zoo
12. Exhibition Place
13. Theatres
14. Arena Boards of Management