DA TORONTO

Agenda Index Supplementary Agenda

COMMUNITY SERVICES COMMITTEE

AGENDA MEETING 6

Date of Meeting: Tuesday, June 29, 2004 Time: 9:30 a.m. Location: Committee Room 2 City Hall 100 Queen Street West **Enquiry:**

Rosalind Dyers Committee Administrator 416-392-8018 e-mail:rdyers@toronto.ca

Declarations of Interest Under the *Municipal Conflict of Interest Act*

Confirmation of Minutes - June 3, 2004

Deputations/Presentations - A complete list will be distributed at the meeting.

Communications/Reports:

1. Supply and Delivery of Medical Grade Oxygen Cylinder Refilling - Contract No. 47000934 - Maggas Medical Inc.

Report (June 14, 2004) from the Commissioner of Works and Emergency Services requesting approval for an extension of Contract No. 47000934 for the supply and delivery of Medical Grade Oxygen Cylinder Refilling to October 31, 2004.

Recommendations:

- (1) the existing contract with Maggas Medical Inc. be extended to October 31, 2004;
- (2) the total contract amount be increased by \$100,000.00 from a previous Council approved contract amount of \$1,248,000.00; and

(3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

2. Toronto Emergency Medical Services - Purchasing Transactions with FERNO Canada

Report (June 8, 2004) from the Commissioner of Works and Emergency Services.

Recommendations:

It is recommended that:

- (1) City Council approve a one year sole source contract with Ferno Canada for stretcher equipment parts, maintenance, and repairs totalling \$175,000.00 for 2004 to 2005; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

3. Impact of the 2004 Ontario Budget Announcements on Child Care Subsidy Spaces in 2004

Report (June 10, 2004) from the Commissioner of Community and Neighbourhood Services providing an outline of the 2004 Ontario Budget Announcements on funding under the Multilateral Framework on Early Learning and Child Care.

Recommendations:

- (1) the Commissioner report at the first opportunity on the actual allocations under the Multilateral Framework to the City and its impact on 2004 child care subsidy spaces;
- (2) the Department manage service levels within confirmed provincial funding approvals; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

4. Payment to Conseil Scolaire De District Du Centre-Sud-Ouest (CSDCSO) for Child Care Space

Report (June 9, 2004) from the Commissioner of Community and Neighbourhood Services respecting the need to amend the agreement between the City of Toronto and the Conseil Scolaire De District Du Centre-Sud-Ouest (CSDCSO) for payment of occupancy costs for child care programs located with the Conseil Scolaire's facilities.

Recommendations:

It is recommended that:

- (1) the City make remittances to the Conseil Scolarie De District Du Centre-Sud-Ouest (CSDCSO) at the rate of \$6.50 per square foot for exclusive space used to provide child care services effective January 1, 2004;
- (2) the agreement between the City and CSDCSO be amended to reflect an occupancy rate of \$6.50 per square foot effective January 1, 2004; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

5. Approval of Purchase Order Amendment for Yonge Hearts Child Care Centre, 5176 Yonge Street (Ward 23)

Report (June 9, 2004) from the Commissioner of Community and Neighbourhood Services respecting the final construction project costs for Yonge Hearts Child Care Centre at 5176 Yonge Street.

Recommendations:

- (1) the Children's Services Capital budget be adjusted to reflect an increase of \$97,205.00 bringing the total project cost for Yonge Hearts Child Care Centre to \$2,960,177.00, to be funded from a withdrawal from the Child Care Capital Reserve Fund; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

6. Toronto Social Services' 2003 Survey of Single Parents on Ontario Works

Report (June 14, 2004) from the Commissioner of Community and Neighbourhood Services respecting the Toronto Social Services' (TSS') survey of single parents on Ontario Works (OW) in Toronto undertaken in August 2003.

Recommendations:

It is recommended that:

- (1) the City advocate to the Province for Ontario Works program design and delivery changes to address issues identified in this report, including the need for a holistic approach to assisting clients facing multiple barriers to employment, the lack of program flexibility, the need for transitional and job retention supports, the lack of access to affordable, quality child care, and the inadequacy of benefit rates;
- (2) this report be forwarded to the Minister of Community and Social Services along with the research report, titled "Social Assistance and Social Exclusion: Findings from Toronto Social Services' 2003 Survey of Single Parents on Ontario Works"; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto."
- (Note: A copy of the report "Social Assistance and Social Exclusion: Findings From Toronto Social Services' 2003 Survey of Single Parents on Ontario Works" will be forwarded to all Members of Council and selected officials as soon as it is available.)

7. Report on the Administration of the Toronto Youth Job Corps and Youth Employment Toronto Programs

Report (June 8, 2004) from the Commissioner of Community and Neighbourhood Services respecting the administration of the Toronto Youth Job Corps and the Youth Employment Toronto Programs.

Recommendations:

It is recommended that:

(1) the Commissioner of Community and Neighbourhood Services be authorized to sign agreements with Human Resources Skills Development to receive funds in

an amount not to exceed \$1,738,244.00 as its share of program costs for Toronto Youth Job Corps (TYJC) and Youth Employment Toronto (YET);

- (2) the Commissioner of Community and Neighbourhood Services be authorized to renew agreements with St. Christopher House and West Scarborough Neighbourhood Community Centre; and
- (3) the Commissioner be authorized to carry out a request for proposals process for the third location in the Jane and Finch community to deliver the TYJC program, on the proviso that:
 - (a) the delivery agencies of the TYJC program comply with all applicable requirements under the purchase of service agreement;
 - (b) the agreements shall be in a form satisfactory to the City Solicitor and contain such other items and conditions as he may deem advisable; and
 - (c) the agreements are within the Commissioner of Community and Neighbourhood Services delegated approval limits; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

8. Allocation of Funds to Support Neighbourhood and Community Safety Initiatives

Report (June 13, 2004) from the Commissioner of Community and Neighbourhood Services respecting the allocation of one-time funds to support community planning and community development activities in neighbourhoods identified in the City's Community Safety Plan and for Community Crisis Response initiatives.

Recommendations:

- (1) \$16,625.00 be allocated to the J.D. Griffin Adolescent Centre for the development of a youth services strategy in the Jane Finch community;
- (2) \$16,625.00 be allocated to Malvern Family Resource Centre for youth capacity development and community engagement in Malvern;
- (3) \$8,312.50 be allocated to Native Child and Family Services and \$8,312.50 be allocated to East Scarborough Boys and Girls Club for community capacity development in the Gabriel Dumont community in the Kingston Galloway neighbourhood;

- (4) \$16,625.00 be allocated to the Community Safety Secretariat for the Crisis Response Program to access immediate crisis/trauma response supports to Toronto neighbourhoods in crisis, development and implementation of a community information and awareness plan, training of service providers in community-wide crisis and trauma responses; and
- (5) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

9. Update on the Implementation of the Review Recommendations for University Settlement and University Settlement Recreation Centre

Report (June 1, 2004) from the Commissioner of Community and Neighbourhood Services providing an outline of the purpose, process and final outcomes of the implementation phase of the City of Toronto's inter-departmental review of the University Settlement Recreation Centre (a board of management of Toronto City Council) and University Settlement (an incorporated not-for-profit agency operating programs in the University Settlement Recreation Centre Building).

Recommendation:

It is recommended that this report be received for information.

10. Appointment to the Advisory Committee on Homes for the Aged

Communication (June 11, 2004) from the Advisory Committee on Homes for the Aged advising that on June 11, 2004, the Advisory Committee recommended to the Community Services Committee that City Council adopt the staff recommendation contained in the report (June 10, 2004) from the General Manager, Homes for the Aged respecting the appointment of Betty Ann Abbott to the Advisory Committee.

Recommendations:

- (1) Betty Ann Abbott be appointed to membership on the Advisory Committee on Homes for the Aged for a period of three (3) years, with the provision for an extension of an additional term, as outlined in the terms of reference; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

11. Evaluation of the Emergency Homelessness Pilot Project for Former Occupants of "Tent City"

Report (June 15, 2004) from the Commissioner of Community and Neighbourhood Services providing the results of an evaluation of the Emergency Homelessness Pilot Project for former occupants of "Tent City".

Recommendation:

It is recommended that this report be received for information.

12. Housing Supports for the Next Steps Rent Supplement Demonstration Project and Emergency Homelessness Pilot Project

Report (June 15, 2004) from the Commissioner of Community and Neighbourhood Services respecting the use of Redirection of Emergency Hostel Funding to provide supports in the Emergency Homelessness Pilot Project and the Next Steps Rent Supplement Demonstration Project.

Recommendations:

- (1) the 2004 Redirection of Emergency Hostel Funding budget of the Shelter, Housing and Support Division be increased by \$407,500.00 (gross and revenue) and \$0 net;
- (2) the Commissioner of Community and Neighbourhood Services be authorized to enter into a service agreement with Woodgreen Community Centre from July 1 to December 31, 2004, to continue the provision of housing supports to participants in the Emergency Homelessness Pilot Project up to a maximum of \$95,000.00 gross and \$0 net from the 2004 Redirection of Emergency Hostel Funding budget;
- (3) the Commissioner of Community and Neighbourhood Services be delegated authority to select qualified agencies that meet the criteria, substantially as outlined in Appendix A, to enter into agreements with these agencies to provide housing supports in the Next Steps Project, and to provide funding for the initial period of July 1 to December 31, 2004, up to a maximum of \$312,500.00 gross and \$0 net from the 2004 Redirection of Emergency Hostel Funding Initiative;
- (4) this report be referred to the Policy and Finance Committee for its consideration; and

(5) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

13. Development of Transitional Housing and Housing with Supports - Request for Proposal No. 9155-04-7016 (Wards 12, 20, 27, and 31)

Report (June 15, 2004) from the Commissioner of Community and Neighbourhood Services and the Chief Financial Officer and Treasurer respecting the results of the Request for Proposal (RFP) No. 9155-04-7016 for the development of transitional housing and housing with supports.

Recommendations:

- (1) Council approve up to \$10,656,900.00 in SCPI funding to be allocated to six organizations for six transitional housing projects as outlined in Appendices 1 and 2 of this report;
- (2) Council approve up to \$1,184,100.00 in Mayor's Homeless Initiative Reserve Fund monies to be allocated to six organizations for six transitional housing projects as outlined in Appendices 1 and 2 of this report.
- (3) Council approve a Contingency Fund of 15 percent of the total amount funded in Recommendations (1) and (2), or \$1,776,150.00 to be drawn 90 percent from SCPI 2003-2006 funds (\$1,598,545.00) and 10 percent from the Mayor's Homeless Initiative Reserve Fund (\$177,615.00);
- (4) the Commissioner of Community and Neighbourhood Services be delegated authority to approve the use of the Contingency Fund under the criteria set out in Appendix 4 and if the use of the Contingency Fund is approved, the SCPI Funding Agreement for the project receiving funds shall be amended to reflect the increase in funding;
- (5) authority be granted to the Commissioner of Community and Neighbourhood Services to negotiate SCPI Funding Agreements that also give effect to the Mayor's Homeless Initiative Reserve Fund monies in the project, together with any other agreements deemed appropriate to the Commissioner, on terms and conditions satisfactory to the Commissioner and in a form acceptable to the City Solicitor, with the organizations recommended for SCPI funding;
- (6) the agreements for projects at 2 Murray Street proposed by Toronto Community Housing Corporation, 138 Pears Avenue proposed by St. Clare's Multifaith Housing Society and 2802 Danforth Avenue proposed by Neighbourhood Link Homes, detailed in Appendix 2, designate these projects as social housing projects

pursuant to the City of Toronto Act, 1988 (No. 2) thereby qualifying these projects as alternative housing for the purposes of the City of Toronto Zoning By-law 438-86 and allowing these projects relief from normal parking standards;

- (7) for the purpose of securing 13 units of affordable rental housing at 138 Pears Avenue, the site of the transitional housing project proposed by St. Clare's Multifaith Housing Society, authority be granted to the Commissioner of Community and Neighbourhood Services to negotiate and provide a loan of up to \$500,000.00 from the Capital Revolving Fund for Affordable Housing, on terms and conditions satisfactory to the Commissioner and in a form acceptable to the City Solicitor;
- (8) for the purpose of securing 43 units of affordable rental housing at 2 Murray Street, the site of the transitional housing project proposed by the Toronto Community Housing Corporation, authority be granted to the Commissioner of Community and Neighbourhood Services to negotiate and provide a loan of up to \$1,248,000.00 from the Capital Revolving Fund for Affordable Housing, on terms and conditions satisfactory to the Commissioner and in a form acceptable to the City Solicitor;
- (9) authority be granted to the Commissioner of Community and Neighbourhood Services to negotiate such Pre-development Agreements, Affordable Housing Loan Agreements and any other agreements, mortgages/charges and related security documents deemed appropriate to the Commissioner to give effect to Recommendations (7) and (8), on terms and conditions satisfactory to the Commissioner and in a form acceptable to the City Solicitor;
- (10) the SCPI Funding Agreements for the six transitional housing projects in Recommendation (1) and the Affordable Housing Loan Agreements for the two affordable rental housing projects in Recommendations (7) and (8) be consistent with the designation of each of the projects as a municipal housing project facility pursuant to Section 110 of the Municipal Act which allows for full or partial exemption from development charges and that the City Solicitor, in consultation with the Commissioner of Community and Neighbourhood Services, prepare a site specific Municipal Housing Project Facilities by-law for each project exempting the project from taxation for municipal and school purposes for the term of the City's agreement and commencing on the date of occupation of the project and extending until the termination of the City's agreement and that the by-laws be presented to Council at the time the agreements are submitted for approval;
- (11) this report be forwarded to the Policy and Finance Committee for consideration: and
- (12) the appropriate City officials be authorized and directed to take the necessary actions to give effect to all of these recommendations and that authority be

granted for the introduction of the necessary bill(s) in Council to give effect to the exemption from taxation for municipal and school purposes referred to in Recommendation (10).

14. By-laws and Agreements for Eight Affordable Rental Housing Projects under Let's Build and the Community Rental Housing Program, Pilot Project Component (Wards 6, 10, 11, 12, 19, 20 and 33)

Report (June 16, 2004) from the Commissioner of Community and Neighbourhood Services respecting by-laws and agreements for eight affordable rental housing projects under Let's Build and the Community Rental Housing Program, Pilot Project Component.

Recommendations:

- (1) authority be granted for a property tax exemption and for a Municipal Housing Project Facility Agreement, on terms and conditions more particularly described in the body of this report with:
 - (a) 333 Sidney Belsey Crescent Inc., a corporation associated or controlled by B. G. Schickedanz Central Incorporated, in whose name the proposal was formally submitted, for an affordable housing project at 333 Sidney Belsey Crescent, Toronto (Ward 11);
 - (b) Bellwoods Centres for Community Living Incorporated, or an entity associated or controlled by it, for an affordable housing project at 1082 Dundas Street West (Ward 19);
 - (c) 1555 Jane Street Limited, a corporation associated or controlled by Medallion Properties Inc., in whose name the proposal was formally submitted, for an affordable housing project at 1555 Jane Street, Toronto (Ward12);
 - (d) St. Clare's Multifaith Housing Society or an entity associated or controlled by it, for an affordable housing project at 25 Leonard Street, Toronto (Ward 20);
 - (e) Daniel Simunac, the sole shareholder of Urban Habitat Development Corporation, in whose name the proposal was formally submitted, for an affordable housing project at 25 Carnation Avenue, Toronto (Ward 6);
 - (f) 617421 Ontario Limited, a corporation associated or controlled by Aykler & Company Realty Ltd., in whose name the proposal was formally

submitted, for an affordable housing project at 805-807 College Street, Toronto (Ward 19);

- (g) 121 Parkway Forest Drive Inc., a corporation associated or controlled by Verdirock Development Corporation, in whose name the proposal was formally submitted, for an affordable housing project at 121 Parkway Forest Drive, Toronto (Ward 33); and
- (h) Viva Bathurst Developments Inc., a corporation associated or controlled by The Remington Group, in whose name the proposal was formally submitted, for an affordable housing project at 3810 Bathurst Street, Toronto (Ward 10);
- (2) all agreements be on terms and conditions satisfactory to the Commissioner of Community and Neighbourhood Services and in a form satisfactory to the City Solicitor;
- (3) the Province of Ontario be urged to provide at least 198 rent supplements under this pilot initiative;
- (4) this report be forwarded to the Policy and Finance Committee for consideration; and
- (5) the appropriate City officials be authorized and directed to take the necessary action to give effect to the foregoing, including the introduction in Council of any Bills necessary to give effect thereto.

15. Allocations for the Supporting Communities Partnership Initiative (2003-2006) Capital Projects Fund

Report (June 15, 2004) from the Commissioner of Community and Neighbourhood Services respecting the allocation of Supporting Communities Partnership Initiative (2003-2006) funding under the Capital Projects Fund.

Recommendations:

- (1) up to \$1,878,500.00 in SCPI funding be allocated to 29 organizations for 31 new projects as outlined in Appendix A of this report;
- (2) all recommended proposals involving installation of appliances and equipment, building improvements and modifications are conditional on their meeting all applicable codes and standards, and appropriate ownership and/or lease arrangements being in place;

- (3) up to \$50,000.00 be set aside for all appeals of the SCPI Capital Projects Fund recommendations;
- (4) up to \$250,000.00 be set aside as a contingency fund for projects under the Capital Projects Fund;
- (5) the Commissioner of Community and Neighbourhood Services be delegated authority to approve expenditures from the \$250,000.00 Capital Projects contingency fund; and
- (6) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.
- (Note: A copy of the Appendix D, Agency Summary Sheets, was forwarded to all Members of Council and selected officials only.)

DA TORONTO

COMMUNITY SERVICES COMMITTEE

SUPPLEMENTARY AGENDA MEETING 6

Enquiry:

Date of Meeting:Thursday, June 29, 2004Time:9:30 a.m.Location:Committee Room 2City Hall100 Queen Street West

Rosalind Dyers Committee Administrator 416-392-8018 e-mail:rdyers@toronto.ca

Communications/Reports:

6. Toronto Social Services' 2003 Survey of Single Parents on Ontario Works

Forwarding the attached report "Social Assistance and Social Exclusion: Findings From Toronto Social Services' 2003 Survey of Single Parents on Ontario Works".

14. By-laws and Agreements for Eight Affordable Rental Housing Projects under Let's Build and the Community Rental Housing Program, Pilot Project Component (Wards 6, 10, 11, 12, 19, 20 and 33)

Revised report (June 16, 2004) from the Commissioner of Community and Neighbourhood Services respecting by-laws and agreements for eight affordable rental housing projects under Let's Build and the Community Rental Housing Program, Pilot Project Component.

- (1) authority be granted for a property tax exemption and for a Municipal Housing Project Facility Agreement, on terms and conditions more particularly described in the body of this report with:
 - (a) 333 Sidney Belsey Crescent Inc., a corporation associated or controlled by
 B. G. Schickedanz Central Incorporated, in whose name the proposal was formally submitted, for an affordable housing project at 333 Sidney Belsey Crescent, Toronto (Ward 11);

- (b) Bellwoods Centres for Community Living Incorporated or an entity associated or controlled by it, for an affordable housing project at 1082 Dundas Street West (Ward 19);
- (c) 1555 Jane Street Limited, a corporation associated or controlled by Medallion Properties Inc., in whose name the proposal was formally submitted, for an affordable housing project at 1555 Jane Street, Toronto (Ward12);
- (d) St. Clare's Multifaith Housing Society or an entity associated or controlled by it, for an affordable housing project at 25 Leonard Street, Toronto (Ward 20);
- (e) Daniel Simunac, the sole shareholder of Urban Habitat Development Corporation, in whose name the proposal was formally submitted, for an affordable housing project at 25 Carnation Avenue, Toronto (Ward 6);
- (f) 617421 Ontario Limited, a corporation associated or controlled by Aykler & Company Realty Ltd., in whose name the proposal was formally submitted, for an affordable housing project at 805-807 College Street, Toronto (Ward 19);
- (g) 121 Parkway Forest Drive Inc., a corporation associated or controlled by Verdirock Development Corporation, in whose name the proposal was formally submitted, for an affordable housing project at 121 Parkway Forest Drive, Toronto (Ward 33); and
- (h) Viva Bathurst Developments Inc., a corporation associated or controlled by The Remington Group, in whose name the proposal was formally submitted, for an affordable housing project at 3810 Bathurst Street, Toronto (Ward10);
- (2) all agreements be on terms and conditions satisfactory to the Commissioner of Community and Neighbourhood Services and in a form satisfactory to the City Solicitor;
- (3) the Province of Ontario be urged to provide at least 198 rent supplements under this pilot initiative;
- (4) this report be forwarded to the Policy and Finance Committee for consideration; and
- (5) the appropriate City officials be authorized and directed to take the necessary action to give effect to the foregoing, including the introduction in Council of any Bills necessary to give effect thereto.

16. Reallocation of Funding for Outreach Services to People Who are Homeless

Report (June 23, 2004) from the Commissioner of Community and Neighbourhood Services respecting the redesignation of funds approved in the 2004 Shelter, Housing and Support Budget for outreach services to people who are homeless under the Off the Street, Into Shelter Initiative.

Recommendations:

It is recommended that:

- (1) the Commissioner of Community and Neighbourhood Services be authorized to expend funds in the amount of up to \$70,000.00 annually for a two-year period from the Off the Street, Into Shelter program for outreach services to people who are homeless to fund one temporary City employee to implement the project; and
- (2) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

17. Update on the Social Housing Services Corporation (SHSC)

Report (June 23, 2004) from the Commissioner of Community and Neighbourhood Services providing an update on the Social Housing Services Corporation, which was created under the Social Housing Reform Act, 2000 to provide housing-related services for both municipal service managers and social housing providers across Ontario.

Recommendation:

It is recommended that this report be received for information.

18. Municipal Service Manager Staff Nomination to the Social Housing Services Corporation

Report (June 23, 2004) from the Commissioner of Community and Neighbourhood Services respecting the Call for Nominations currently underway for municipal service manager representation on the Board of Directors of the Social Housing Services Corporation (SHSC).

Recommendations:

- (1) Council endorse Phil Brown, General Manager of Shelter, Housing and Support Division, as the City of Toronto service manager staff nomination to the Social Housing Services Corporation Board of Directors for a two-year term commencing January 1, 2005;
- (2) this nomination be forwarded to the Nominating Committee of the SHSC by October 1, 2004, for their consideration; and
- (3) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

19. Status of Student Nutrition Program

Communication (June 21, 2004) from the Secretary, Board of Health, advising that the Board on June 14, 2004, received a verbal update on the Student Nutrition Program.

Recommendation:

The Board of Health recommended that any budget variances be applied to funding the food security grants requested in the 2004 Consolidated Grants operating budget submission.