



# TORONTO STAFF REPORT

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May 28, 2004

To: Board of Health  
From: Drug Prevention Grants Review Panel  
Subject: 2004 Drug Prevention Grants

Purpose:

This report outlines the review process, funding applications and recommendations of the Board of Health Drug Prevention Grants Review Panel regarding allocations for 2004.

Financial Implications and Impact Statement:

The 2004 Approved Consolidated Grants Budget includes an allocation of \$811,460 for the Drug Prevention Grants program. This report proposes allocations to 58 projects for a total of \$811,460.

The Chief Financial Officer and Treasurer has reviewed this report and concurs with the financial impact statement.

Recommendations:

It is recommended that:

- (1) the Board of Health request that City Council approve the allocation of \$811,460 to 58 projects as recommended by the Drug Prevention Grants Review Panel in Appendix A and Appendix B of this report;
- (2) the Board of Health request that City Council approve the listed applicants for multi-year assessment in Appendix C and Appendix D of this report; and
- (3) authority be granted to the Medical Officer of Health to take the necessary action to give effect thereto, including the execution of Letters of Understanding on behalf of the City.

Background:

At its meeting on January 19, 2004, the Board of Health recommended that City Council appoint 8 members to serve on the Drug Prevention Grants Review Panel (Appendix E). As in previous years, the Review Panel reviews funding applications in relation to program objectives and priorities, considers appeals, and recommends final funding allocations through the Board of Health to City Council. All Review Panel members are asked to declare a conflict of interest prior to each review session and are not present during the review of the application if there is a conflict.

The Drug Prevention Grants program was established by the former Toronto City Council in 1990 to build community capacity for local initiatives in drug prevention. Grants are now a policy-supported, integrated component of Public Health's Substance Abuse and Injury Prevention Program. Since 1999, funding has been available to applicant groups across the amalgamated City to increase the access to funds in under-served geographic areas. To that end, the funding envelope has grown from \$500,000 in 1998 to \$811,460 in 2004, which includes an additional \$150,000 in 2004, to increase access to Drug Prevention Grants funding throughout all areas of the City.

Comments:

Public Health grants are a key component of Toronto Public Health's comprehensive strategy on Substance Abuse Prevention.

(1) Review Process:

Potential applicants are made aware of Drug Prevention Grants through publicly promoted information sessions and proposal writing workshops, held at locations across the City in the fall. The application is also available on the City of Toronto website.

Drug Prevention Grants staff review applications in relation to established eligibility criteria and funding priorities. All applicants must submit recent audited financial statements and complete an organizational overview. Staff review the financial statement to assess the reasonableness of the unrestricted reserves in accordance with City policies. Applications are also reviewed to ensure the proposal falls within the priorities of the Drug Prevention Grants program. These priorities include projects that: target young people and their families; promote healthy positive alternatives; demonstrate collaborative partnerships with other agencies; and/or reduce drug-related harm to individuals and their communities. Further consideration is given to projects targeting high-need geographical areas and city-wide initiatives. Emphasis is placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of a currently funded project are taken into consideration when reviewing a new project application from the same organization. Projects are not recommended for funding if the sponsoring organization does not provide audited financial statements, does not have reasonable unrestricted reserves or fails to adequately meet the identified priorities.

Recommended funding allocations are based on a number of factors including the reasonableness of the proposed activities based on best practices. Budget item requests must be consistent with the activities and objectives described in the proposal.

The Review Panel reviews and discusses the comments of staff, hears appeals and makes recommendations that are presented in the report to the Board of Health.

(2) Summary of Applications and Recommendations:

This year, the Review Panel received 86 Drug Prevention proposals. Forty-four applications were received from the South Region, 14 from the North Region, 11 from the East Region, and 17 from the West Region. The total requested from all applicants for 2004 was \$1,804,712.

The Drug Prevention Grants Review Panel met on May 7, 2004 to make preliminary recommendations for funding. The recommendations were then forwarded to applicants, with information about how to appeal the proposed allocation. Deputations were heard pertaining to 16 Drug Prevention Grants applications on May 27, 2004, at the Drug Prevention Grants Appeals Hearing.

The Drug Prevention Grants Review Panel is recommending funding for 58 projects to be carried out between July 1, 2004 and June 30, 2005. These projects fulfill the mandate of the Drug Prevention Grants Program. Twenty-nine projects were recommended for funding from the South Region, 11 from the North Region, 8 from the East Region and 10 from the West Region.

Appendix A provides a list of grant applications and recommended awards and payment schedules. Appendix B details services required of projects recommended for funding.

(3) Multi-year Assessment:

As a result of the City Auditor's recommendation from February 27, 2001 and City Council approved procedure for the Community Service Grants Program, January 2002, the Drug Prevention Grants program implemented a multi-year assessment strategy in 2003. Multi-year assessment is subject to City Council's annual budget approval for the Drug Prevention Grants program. If selected for multi-year assessment, organizations are given the opportunity to operate their project for two consecutive years, with an abbreviated application process prior to the second year of operation. Drug Prevention Grants sets aside up to 30% of the annual budget for multi-year assessment, totalling no more than 60% cumulatively of the overall Drug Prevention Grants budget at one time.

Organizations who have requested multi-year funding are reviewed for eligibility based on the following criteria: financial accountability, strong administrative practices, effective organizational governance and a history of providing high quality youth programs.

During the second year, organizations approved for multi-year assessed projects, are required to complete an abbreviated application. Organizations are also asked to complete a midterm project report and provide updated information as required.

Each organization approved for multi-year assessment is considered by the review panel. Should the organization not fulfil its agreement with the Drug Prevention Grants program in the first year of multi-year assessment, Toronto Public Health has the option to discontinue funding for the second phase of the project. Funding assessed for this group is put back into the one-year assessment process.

If an organization applying for multi-year assessment does not meet the multi-year criteria, their application is reviewed for one-year funding.

For the 2004 grant applications, 20 projects were recommended for the multi-year assessment stream, for a total funding of \$300,700. Appendix C provides a list of grant applicants recommended for their second year of multi-year assessment and Appendix D provides a list of applicants recommended for year one of multi-year assessment.

Conclusions:

The report recommends funding for 58 projects for a total of \$811,460 that fulfill the mandate of the Drug Prevention Grants program. Of these, twenty organizations were recommended for multiyear assessment. The new community-based drug prevention projects will begin in July 2004 and can be seen as an extension of Public Health's Substance Abuse and Injury Prevention Program.

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List of Attachments:

- Appendix A: Recommended Allocations for 2004/2005
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: Recommended Allocations for Year Two Multi-year Assessment
- Appendix D: Recommended Allocations for Year One Multi-year Assessment
- Appendix E: Drug Prevention Grants Review Panel Terms of Reference and Membership

Appendix A  
Recommended Allocations for 2004/2005

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2004 Allocation
DPG04 - 58	Villawayz Arts Studio	ADVENTURE PLACE	\$16,000.00	\$16,000.00	\$16,000.00
DPG04 - 60	Afghan Drug Addiction Problem Prevention Program	AFGHAN ASSOCIATION	\$20,511.00	\$0.00	\$0.00
DPG04 - 43		AIDS COMMITTEE OF TORONTO	\$20,114.00	\$18,258.00	\$18,258.00
DPG04 - 38	Mind, Body and Soul/ Resiliency Program	ALEXANDRA PARK COMMUNITY CENTRE	\$19,666.00	\$0.00	\$0.00
DPG04 - 29	All Saints' Harm Reduction Users' Group	ALL SAINTS' CHURCH-COMMUNITY CENTRE	\$11,825.00	\$8,625.00	\$8,625.00
DPG04 - 07	Applegrove Teen Drop-in	APPLEGROVE COMMUNITY COMPLEX	\$7,297.00	\$7,297.00	\$7,297.00
DPG04 - 42	Good For You	ARMENIAN RELIEF SOCIETY INC. ROUBINA CHAPTER (ARS)	\$11,600.00	\$0.00	\$0.00
DPG04 - 48	The Door's Open	BIRCHMOUNT BLUFFS NEIGHBOURHOOD CENTRE	\$7,040.00	\$6,840.00	\$6,840.00
DPG04 - 71	Break Free Counselling Service	BREAK FREE COUNSELLING SERVICE	\$226,100.00	\$0.00	\$0.00
DPG04 - 30	Harm Reduction Toolkit	BRIDGES FOR YOUTH	\$15,282.00	\$0.00	\$0.00
DPG04 - 27	Giving Youth A Chance	CABBAGETOWN YOUTH CENTRE	\$10,700.00	\$0.00	\$0.00
DPG04 - 41	Go Girl 2004	CARING COMMUNITY CONNECTIONS OF TORONTO	\$9,635.00	\$8,735.00	\$8,735.00
DPG04 - 20		CECIL COMMUNITY CENTRE	\$15,562.00	\$0.00	\$0.00
DPG04 - 49	Toronto Raver Info Project	CENTRAL TORONTO COMMUNITY HEALTH CENTRES	\$26,536.00	\$26,536.00	\$26,536.00
DPG04 - 17		CONCERNED KIDS CHARITY OF TORONTO (THE)	\$29,723.00	\$9,638.00	\$9,638.00
DPG04 - 56	Youth Can Make A Difference	CRIME CONCERN	\$12,386.00	\$10,696.00	\$10,696.00
DPG04 -MY02	Youth Action Squad	DAVENPORT-PERTH NEIGHBORHOOD CENTRE	\$19,343.00	\$19,343.00	\$19,343.00
DPG04 - 05	North Toronto Youth Project	DELSIE YOUTH SERVICES	\$31,992.00	\$15,910.00	\$15,910.00
DPG04 - 19	Regent Park, Youth-At-Risk	DIXON HALL	\$27,494.00	\$0.00	\$0.00
DPG04 - 63	Duncanwoods Tutoring and Afterschool Program	DOORSTEPS NEIGHBOURHOOD SERVICES	\$15,642.00	\$15,642.00	\$15,642.00
DPG04 - 13	Drug Prevention @ 21Randolph Avenue	DOVERCOURT BOYS' AND GIRLS' CLUB	\$16,000.00	\$0.00	\$0.00
DPG04 - 46	Project Hope	EAST SCARBOROUGH BOYS & GIRLS CLUB	\$10,290.00	\$3,913.00	\$3,913.00
DPG04 -MY06	Thelma & Louize Harm Reduction Drop-in Program	ELIZABETH FRY SOCIETY OF TORONTO	\$16,828.00	\$16,828.00	\$16,828.00
DPG04 - 59	No 4 Drugs	ELSPETH HEYWORTH CENTRE FOR WOMEN	\$15,000.00	\$10,420.00	\$10,420.00
DPG04 - 33	Protecting Eritrean Youth From Drug Abuse	ERITREAN CANADIAN COMMUNITY CENTRE	\$15,270.00	\$0.00	\$0.00
DPG04 - 24	Drug Prevention Website Development	FOR YOU TELECARE FAMILY SERVICE INC.	\$13,926.00	\$11,626.00	\$11,626.00

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2004 Allocation
DPG04 - 55	Project Youth of Unity	GLUE SNIFFING AWARENESS COMMITTEE	\$31,761.00	\$21,771.00	\$21,771.00
DPG04 -MY10	Healthy Choices	HARBOURFRONT COMMUNITY CENTRE	\$18,640.00	\$18,640.00	\$18,640.00
DPG04 -MY11	Wilderness Adventure Project	HARBOURFRONT/SCADDING COURT COMMUNITY CENTRE	\$4,100.00	\$4,100.00	\$4,100.00
DPG04 - 73	Mentoring At-Risk Youth and Women's Program	HERITAGE SKILLS DEVELOPMENT CENTRE	\$30,000.00	\$11,594.00	\$11,594.00
DPG04 - 62	School for Parents/ Escuela para Padres	HISPANIC COMMUNITY CENTRE FOR THE CITY OF YORK	\$10,000.00	\$0.00	\$0.00
DPG04 - 25	Youth Leadership Empowering Active Participants	HOLISTICALLY ORGANIZING FOR PEACE, EQUITY AND THE ENVIRONMENT	\$18,289.00	\$0.00	\$0.00
DPG04 - 64	Swansea Mews Youth Council	HOPE FOR CHILDREN FOUNDATION	\$23,354.00	\$0.00	\$0.00
DPG04 - 57	Youth Volunteer Leadership Project	HOPE FOR TORONTO	\$22,386.00	\$0.00	\$0.00
DPG04 - 45	Drug Prevention Education Project	HORN OF AFRICA PARENTS ASSOCIATION INC.	\$20,000.00	\$0.00	\$0.00
DPG04 - 54	Khmer Youth Project	JANE/FINCH COMMUNITY & FAMILY CENTRE	\$28,562.00	\$24,247.00	\$24,247.00
DPG04 - 02	Bldg Com Leader Supp Network Among Filipino-Canadian Youth	KABABAYAN COMMUNITY SERVICE CENTRE	\$8,362.00	\$7,462.00	\$7,462.00
DPG04 - 34	Korean-Canadian Working Together for Drug Prevention	KOREAN CANADIAN CULTURAL ASSOCIATION OF TORONTO	\$15,600.00	\$8,994.00	\$8,994.00
DPG04 -MY08		LAMP FAMILY CENTRE	\$14,125.00	\$14,125.00	\$14,125.00
DPG04 - 28	Drogues/Alcool-C'est ta vie...tu decides!	LE CENTRE DES JEUNES FRANCOPHONES DE TORONTO	\$29,244.00	\$22,584.00	\$22,584.00
DPG04 - 44	Healthy Choices	MALVERN FAMILY RESOURCE CENTRE	\$20,000.00	\$12,504.00	\$12,504.00
DPG04 - 06	Somali Youth Support Program	MIDAYNTA ASSOCIATION OF SOMALI SERVICE AGENCIES	\$14,030.00	\$14,030.00	\$14,030.00
DPG04 -MY04	The Cobblestone Youth Troupe	MIXED COMPANY	\$12,050.00	\$10,700.00	\$10,700.00
DPG04 - 31	Summer Camp	NATIVE CHILD & FAMILY SERVICE OF TORONTO	\$4,000.00	\$4,000.00	\$4,000.00
DPG04 - 26	Native Youth Outreach	NATIVE CHILD AND FAMILY SERVICES OF TORONTO	\$33,870.00	\$20,028.00	\$20,028.00
DPG04 -MY12	Club Tumivut (Rez Dog Café)	NA-ME-RES (NATIVE MEN'S RESIDENCE)	\$5,000.00	\$5,000.00	\$5,000.00
DPG04 - 12	Job Squad	NEIGHBOURHOOD LINK SUPPORT SERVICES	\$11,469.00	\$0.00	\$0.00
DPG04 - 70	Tutudo	NEW GENERATION	\$11,250.00	\$0.00	\$0.00
DPG04 - 61	Drug Prevention	NORTHWOOD NEIGHBOURHOOD SERVICES	\$33,748.00	\$6,429.00	\$6,429.00
DPG04 -MY03	Drug and Alcohol Game Show	PARENT ACTION ON DRUGS	\$16,596.00	\$16,596.00	\$16,596.00
DPG04 -MY01	Strengthening Families in Cultural Communities	PARENT ACTION ON DRUGS	\$12,350.00	\$10,620.00	\$10,620.00
DPG04 - 01	Youth Drug Abuse Prevention Arts Project	PARKDALE COMMUNITY HEALTH CENTRE	\$26,935.00	\$19,031.00	\$19,031.00
DPG04 - 04	Youth in Custody Peer Project	PRISONER WITH HIV/AIDS SUPPORT ACTION NETWORK	\$30,000.00	\$0.00	\$0.00

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2004 Allocation
DPG04 - 50	Making Media Youth Project	REGENT PARK FOCUS	\$21,673.00	\$21,673.00	\$21,673.00
DPG04 - 68	U.N.I.T.Y.	REXDALE COMMUNITY HEALTH CENTRE	\$40,129.00	\$23,924.00	\$23,924.00
DPG04 -MY09	Riverdale Youth Leadership Initiative	RALPH THORNTON CENTRE	\$13,523.00	\$13,523.00	\$13,523.00
DPG04 - 11	Alexandra Park Drug Alert Project	SCADDING COURT COMMUNITY CENTRE	\$15,126.00	\$12,826.00	\$12,826.00
DPG04 - 15	Stories of Our Island	SHADOWLAND THEATRE	\$6,660.00	\$6,230.00	\$6,230.00
DPG04 - 22	The Drug Project	SKETCH – IMAGO	\$19,996.00	\$13,996.00	\$13,996.00
DPG04 - 23	The SKETCH Dailies Drop-In Program	SKETCH – IMAGO	\$35,250.00	\$22,710.00	\$22,710.00
DPG04 - 14	Alternative Solutions	SOMALI COMMUNITY INFORMATION CENTRE	\$10,000.00	\$0.00	\$0.00
DPG04 - 09	Youth Leadership Program	SOMALI FAMILY & CHILD SKILLS DEVELOPMENT SERVICE	\$42,055.00	\$0.00	\$0.00
DPG04 - 65	Community Outreach and Education Project about “Khat”	SOMALI IMMIGRANT AID ORGANIZATIONS	\$10,000.00	\$0.00	\$0.00
DPG04 - 66	Decreasing Drug Use and the Digital Divide	SOMALI YOUTH ASSOCIATION OF TORONTO	\$16,000.00	\$0.00	\$0.00
DPG04 - 47	Somali Youth Drug Prevention Project	SOMALILAND WOMEN'S ORGANIZATION	\$19,740.00	\$0.00	\$0.00
DPG04 - 35	South Asian Youth Addiction Prevention Project	SOUTH ASIAN FAMILY SUPPORT SERVICES (SAFSS)	\$24,084.00	\$19,126.00	\$19,126.00
DPG04 - 08	Jane/Finch Troupe	ST. ALBAN'S BOYS' AND GIRLS' CLUB(JANE & FINCH)	\$21,000.00	\$15,000.00	\$15,000.00
DPG04 -MY13	Pump It Up	ST. ALBAN'S BOYS' & GIRLS' CLUB	\$14,615.00	\$14,175.00	\$14,175.00
DPG04 - 18	Youth Zone	ST. CHRISTOPHER HOUSE	\$17,230.00	\$17,230.00	\$17,230.00
DPG04 - 37	Parkdale Focus Community Project	ST. CHRISTOPHER HOUSE	\$22,755.00	\$16,321.00	\$16,321.00
DPG04 - 03	Little Black Book for Girls	ST. STEPHEN'S COMMUNITY HOUSE	\$22,050.00	\$0.00	\$0.00
DPG04 -MY05	Reducing The Harms, Building Relationships, Creating Community	STREET HEALTH	\$40,350.00	\$40,350.00	\$40,350.00
DPG04 -MY07	Gateway of Community Life '04	SUPPORT ENHANCE ACCESS SERVICES CENTRE	\$15,496.00	\$7,748.00	\$7,748.00
DPG04 - 69	Youth Drug Awareness Training	SYME-WOOLNER NEIGHBOURHOOD & FAMILY CENTRE	\$33,768.00	\$17,524.00	\$17,524.00
DPG04 - 36	C.L.E.A.N.	T.P. LOBLAW KIWANIS BOYS AND GIRLS CLUB	\$16,221.00	\$13,911.00	\$13,911.00
DPG04 - 10	Peers Education & Training	TORONTO HARM REDUCTION TASK FORCE	\$16,330.00	\$10,160.00	\$10,160.00
DPG04 - 21	C.L.E.A.N.	TORONTO KIWANIS BOYS & GIRLS CLUBS-GERRARD K CLUB	\$16,221.00	\$13,911.00	\$13,911.00
DPG04 - 16	P.A.V.E. The Way	TRINITY THEATRE TORONTO	\$12,850.00	\$0.00	\$0.00
DPG04 - 39	Youth Education and Alternatives - West	WEST SCARBOROUGH NEIGHBOURHOOD COMMUNITY CENTRE	\$11,412.00	\$8,492.00	\$8,492.00

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2004 Allocation
DPG04 - 40	Youth Education and Alternatives – North	WEST SCARBOROUGH NEIGHBOURHOOD COMMUNITY CENTRE	\$11,412.00	\$8,492.00	\$8,492.00
DPG04 - 67	After School Project	WILLOWRIDGE INFORMATION AND RECREATION CENTRE	\$11,986.00	\$8,586.00	\$8,586.00
DPG04 - 72	Anti-Drug Proejct	WOODGREEN COMMUNITY CENTRE	\$14,822.00	\$8,840.00	\$8,840.00
DPG04 - 32	O'Connor Youth Focus Project	YMCA O'CONNOR FOCUS COMMUNITY	\$20,645.00	\$17,950.00	\$17,950.00
DPG04 - 52	YMCA Recreational Programming	YMCA YOUTH SUBSTANCE ABUSE PROGRAM	\$4,720.00	\$0.00	\$0.00
DPG04 - 53	YMCA Peer Education Project	YMCA YOUTH SUBSTANCE ABUSE PROGRAM	\$34,470.00	\$0.00	\$0.00
DPG04 - 51	Youth Anger Management	YMCA YOUTH SUBSTANCE ABUSE PROGRAM	\$24,640.00	\$0.00	\$0.00
	TOTAL		\$1,804,712.	\$811,460.	\$811,460.

Appendix B  
Recommended Services for Each Project Recommended for Funding

Adventure Place, DPG04-58

Recommended for funding in the amount of \$16,000.00

- a) To enhance programming staff hours
- b) To support multimedia arts studio by one day a week
- c) To involve youth in planning and implementation of project
- d) To incorporate best practice strategies in programming

AIDS Committee of Toronto, DPG04-43

Recommended for funding in the amount of \$18,258.00

- a) To hire a Harm Reduction Worker
- b) To facilitate weekly outreach
- c) To conduct monthly volunteer meetings

All Saints' Church-Community Centre, DPG04-29

Recommended for funding in the amount of \$8,625.00

- a) To facilitate video/audio workshops

Applegrove Community Complex, DPG04-07

Recommended for funding in the amount of \$7,297.00

- a) To hire a Youth Worker to support youth programming
- b) To provide youth drop-in two-nights per week for 40 weeks
- c) To facilitate three skill building workshops
- d) To involve youth in the planning and hosting of three special events

Birchmount Bluffs Neighbourhood Centre, DPG04-48

Recommended for funding in the amount of \$6,840.00

- a) To fund a Project Co-ordinator one hour per week to supervise and support the project
- b) To hire a Youth Worker

- c) To facilitate the development of an interactive play for youth
- d) To provide six performances at schools, community organizations and shelters
- e) To facilitate a Youth Advisory Committee

Caring Community Connections Of Toronto, DPG04-41

Recommended for funding in the amount of \$8,735.00

- a) To hire two Program Leaders
- b) To support a daily drop-in for young girls ages 11 to 14
- c) To facilitate workshops and day trips for youth

Central Toronto Community Health Centres, DPG04-49

Recommended for funding in the amount of \$26,536.00

- a) Hire a Project Coordinator for 18 hours/week for 50 weeks
- b) To train and support youth volunteers for the dance music scene

Concerned Kids Charity of Toronto (The), DPG04-17

Recommended for funding in the amount of \$9,638.00

- a) To Hire a Project Co-ordinator for 10 hours/week for 34 weeks
- b) To recruit and train three youth Puppeteers to provide drug prevention education to younger youth
- c) To implement fifteen puppetry shows in local schools and communities

Crime Concern, DPG04-56

Recommended for funding in the amount of \$10,696.00

- a) To hire a Youth Facilitator to support building youth leadership skills
- b) To organize youth focus group
- c) To facilitate youth skill building workshops and theatre presentations

Davenport-Perth Neighborhood Centre, DPG04-MYA02

Recommended for funding in the amount of \$19,343.00

- a) To hire a Project Worker to support Youth Action Squad

- b) To facilitate skill building workshops and outings for youth

Delisle Youth Services, DPG04-05

Recommended for funding in the amount of \$15,910.00

- a) Hire one outreach worker
- b) Hire one LGBT peer facilitator
- c) To support youth groups and facilitation of an art exhibit

Doorsteps Neighbourhood Services, DPG04-63

Recommended for funding in the amount of \$15,642.00

- a) To hire one Site Leader to enhance programming capacity and add a Saturday component
- b) To hire three group leaders
- c) To support an after-school programming

East Scarborough Boys & Girls Club, DPG04-46

Recommended for funding in the amount of \$3,913.00

- a) To hire a Project Worker
- b) To implement workshops and Project Hope

Elizabeth Fry Society Of Toronto, DPG04-MYA06

Recommended for funding in the amount of \$16,828.00

- a) To hire Outreach Worker to facilitate the harm reduction drop-in project

Elsbeth Heyworth Centre For Women, DPG04-59

Recommended for funding in the amount of \$10,420.00

- a) To hire a Youth Coordinator
- b) To recruit young women from the South Asian community in the development of a Pubjabi website

For You Telecare Family Service Inc., DPG04-24

Recommended for funding in the amount of \$11,626.00

- a) To hire a Youth Program Director
- b) To support website development for youth

Glue Sniffing Awareness Committee, DPG04-55

Recommended for funding in the amount of \$21,771.00

- a) To hire a Project Co-ordinator and Youth Worker to support Project Youth for Unity
- b) To establish a Youth Leadership Team
- c) To recruit and train twenty youth peer mentors.
- d) To support co-operative employment for youth

Harbourfront Community Centre, DPG04-MYA10

Recommended for funding in the amount of \$18,640.00

- a) To hire four Children's Leaders to support children's programming.
- b) To provide a parenting workshop.

Harbourfront/Scadding Court Community Centre, DPG04-MYA11

Recommended for funding in the amount of \$4,100.00

- a) To provide a Wilderness Adventure Camp for inner city youth.

Heritage Skills Development Centre (HSDC), DPG04-73

Recommended for funding in the amount of \$11,594.00

- a) To hire a Co-ordinator to support mentoring programming
- b) To recruit and train 30 volunteer mentors for 30 at-risk youth.
- c) To organize two community dialogue forums or workshops

Jane/Finch Community & Family Centre, DPG04-54

Recommended for funding in the amount of \$24,247.00

- a) To hire a Peer Youth Coordinator to oversee all components of Khmer Youth Project
- b) To hire two Peer Youth Workers to perform outreach and project implementation
- c) To facilitate the Khmer Youth Task Group to liaise with the Cambodian community and leaders
- d) To provide a drop-in tutoring project for youth

Kababayan Community Service Centre, DPG04-02

Recommended for funding in the amount of \$7,462.00

- a) To hire a Youth Worker to support project
- b) To implement ten workshops for youth

Korean - Canadian Cultural Association of GTA, DPG04-34

Recommended for funding in the amount of \$8,994.00

- a) To hire support staff
- b) To facilitate an after-school Modern Dance project

LAMP Family Centre, DPG04-MYA08

Recommended for funding in the amount of \$14,125.00

- a) To hire a Health Promoter.
- b) To provide a series of workshops and drop-ins to young and expectant moms.

Le Centre des Jeunes Francophones de Toronto, DPG04-28

Recommended for funding in the amount of \$22,584.00

- a) To hire a Youth Co-coordinator to facilitate youth project
- b) To recruit and train ten Youth Leaders
- c) To facilitate five workshops
- d) To facilitate ten train-the-trainer sessions

Malvern Family Resource Centre, DPG04-44

Recommended for funding in the amount of \$12,504.00

- a) To hire a Youth Staff
- b) To support Healthy Choices Project
- c) Provide five skill building workshops

Midaynta Association Of Somali Service Agencies, DPG04-06

Recommended for funding in the amount of \$14,030.00

- a) To hire a Youth Worker
- b) To facilitate an after-school homework club
- c) To support a community kitchen for Somali boys and girls

Mixed Company, DPG04-MYA04

Recommended for funding in the amount of \$10,700.00

- a) To recruit and involve homeless youth in theatre work
- b) To provide workshops, training and rehearsals for youth
- c) To outreach to Scarborough schools to develop partnerships

Native Child & Family Service Of Toronto, DPG04-31

Recommended for funding in the amount of \$4,000.00

- a) To implement two one-week summer camps with workshops for Native youth

Native Child and Family Services of Toronto, DPG04-26

Recommended for funding in the amount of \$20,028.00

- a) To hire an Outreach worker for 10 hours per week for 52 weeks
- b) To hire one Peer Worker for 6 hours per week for 52 weeks
- c) To provide weekly peer education outreach
- d) To provide weekly evening circles

Na-Me-Res (Native Men's Residence), DPG04-MYA12

Recommended for funding in the amount of \$5,000.00

- a) To hire four Peer Youth Mentors
- b) To support "Club Tumivut" for homeless Aboriginal and Non-Aboriginal youth

Northwood Neighbourhood Services, DPG04-61

Recommended for funding in the amount of \$6,429.00

- a) To implement six skill building workshops in local schools

Parent Action on Drugs, DPG04-MYA01

Recommended for funding in the amount of \$10,620.00

- a) To hire a Project Coordinator
- b) To provide a series of workshops
- c) To network with the Sri Lankin community in Northeast Scarborough

Parent Action on Drugs, DPG04-MYA03

Recommended for funding in the amount of \$16,596.00

- a) To hire a Program Manager
- b) To hire eight Peer Educators
- c) To recruit twenty new Peer Educators
- d) To facilitate workshops

Parkdale Community Health Centre, DPG04-01

Recommended for funding in the amount of \$19,031.00

- a) To hire a Project Coordinator for fourteen hours per week for 40 weeks.
- b) To hire a Peer Youth Worker for twelve hours perweek for 40 weeks
- c) To provide weekly creative arts programming for youth

Ralph Thornton Centre, DPG04-MYA09

Recommended for funding in the amount of \$13,523.00

- a) To hire a RYLI Co-ordinator
- b) To facilitate workshops for youth

Regent Park Focus, DPG04-50

Recommended for funding in the amount of \$21,673.00

- a) To support staff wages for a youth media production
- b) To facilitate twenty workshops for youth

Rexdale Community Health Centre, DPG04-68

Recommended for funding in the amount of \$23,924.00

- a) To hire a Project Coordinator
- b) To recruit eight youth to create individual, group art pieces and collective group mural
- c) To provide four motivational speaker engagements
- d) To hold art showings at various community locations

Scadding Court Community Centre, DPG04-11

Recommended for funding in the amount of \$12,826.00

- a) To hire an Outreach Worker
- b) To hire a Drop-In Worker
- c) To facilitate co-ed drop-in twice weekly
- d) To provide a drop-in service for female youth
- e) To facilitate a series of workshops on drug prevention and life skills

Shadowland Theatre, DPG04-15

Recommended for funding in the amount of \$6,230.00

- a) To hire a Project Co-ordinator
- b) To facilitate weekly theatre workshops for Toronto Island youth

SKETCH, DPG04-22

Recommended for funding in the amount of \$13,996.00

- a) To hire a Youth Project Assistant
- b) To hire Teen Mentors to support workshops and The Drug Project
- c) To provide job training initiative for homeless and street youth

SKETCH working arts for street-involved and homele, DPG04-23

Recommended for funding in the amount of \$22,710.00

- a) To hire two Art Facilitators
- b) To hire two youth Peer Artists to assist with arts for youth
- c) To support arts drop-in services for street-involved youth

South Asian Family Support Services (SAFSS), DPG04-35

Recommended for funding in the amount of \$19,126.00

- a) To hire a Project Coordinator for 20 hours per week for 36 weeks
- b) To facilitate team building and educational workshops for youth

St. Alban's Boys' and Girls' Club(Jane & Finch), DPG04-08

Recommended for funding in the amount of \$15,000.00

- a) To hire a Project Co-ordinator
- b) Hire two peer workers
- c) To facilitate weekly dance classes
- d) To implement healthy life choice workshops

St. Alban's Boys' & Girls' Club, DPG04-MYA13

Recommended for funding in the amount of \$14,175.00

- a) To hire a Project Co-ordinator
- b) To hire an Artistic Co-ordinator
- c) To hire a Peer Worker
- d) To support youth in the creation of a CD on drug abuse and making positive healthy lifestyle choices

St. Christopher House, DPG04-18

Recommended for funding in the amount of \$17,230.00

- a) To hire a Workshop Facilitator
- b) To hire a Drop-in Youth Worker
- c) To provide youth drop-in, youth leadership and interactive workshops

St. Christopher House, DPG04-37

Recommended for funding in the amount of \$16,321.00

- a) To hire a Youth Facilitator
- b) To hire a YPT Facilitator
- c) To support a six-week educational workshop on substance use prevention and decision making skills for youth
- d) To support a Youth Advisory Committee for older youth

Street Health, DPG04-MYA05

Recommended for funding in the amount of \$40,350.00

- a) To hire a Harm Reduction Worker
- b) To facilitate a series of harm reduction workshops
- c) To continue networking with community partners

Support Enhance Access Services Centre, DPG04-MYA07

Recommended for funding in the amount of \$7,748.00

- a) To hire a Youth Worker
- b) To facilitate youth drop-in on life-skills training, workshops and educational resources around the issue of substance use

Syme-Woolner Neighbourhood & Family Centre, DPG04-69

Recommended for funding in the amount of \$17,524.00

- a) To hire Project Coordinator
- b) To hire two Youth Peers

- c) To provide outreach to community groups
- d) To provide four training workshops for peer outreach

T.P. Loblaw Kiwanis Boys and Girls Club, DPG04-36

Recommended for funding in the amount of \$13,911.00

- a) To hire a Youth Worker
- b) To implement workshops and programs throughout the year

Toronto Harm Reduction Task Force, DPG04-10

Recommended for funding in the amount of \$10,160.00

- a) To recruit ten Peer Workers to form a Steering Committee
- b) To recruit a PET facilitator to assist the Steering Committee in the development of a training workshop for harm reduction peer workers

Toronto Kiwanis Boys & Girls Clubs-Gerrard Unit, DPG04-21

Recommended for funding in the amount of \$13,911.00

- a) To hire a Youth Worker
- b) To implement an after-school project

West Scarborough Neighbourhood Community Centre, DPG04-39

Recommended for funding in the amount of \$8,492.00

- a) To hire a Project Coordinator
- b) To facilitate a series of skill building workshops

West Scarborough Neighbourhood Community Centre, DPG04-40

Recommended for funding in the amount of \$8,492.00

- a) To hire a Project Co-ordinator
- b) To facilitate a series of skill building workshops

Willowridge Information and Recreation Centre, DPG04-67

Recommended for funding in the amount of \$8,586.00

- a) To hire a Youth Programme Co-ordinator for six hours per week for 52 weeks
- b) To recruit participants from the Willowridge community
- c) To implement an after-school programming for children

Woodgreen Community Centre, DPG04-72

Recommended for funding in the amount of \$8,840.00

- a) To hire an Adult Co-facilitator
- b) To hire three Youth Co-facilitators
- c) To implement an after - 4 program.
- d) To facilitate in-school discussion sessions for youth

YMCA O'Connor Focus Community, DPG04-32

Recommended for funding in the amount of \$17,950.00

- a) To hire a Youth Co-ordinator
- b) To hire a Youth Leader
- c) To facilitate a series of workshops
- d) To incorporate a Drug Awareness Week concert by youth, for youth

Appendix C  
Recommended Allocations for Year Two Multi-year Assessment for 2004/2005

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2004 Allocation
DPG04-MY02	Youth Action Squad	DAVENPORT-PERTH NEIGHBORHOOD CENTRE	\$19,343.00	\$19,343.00	\$19,343.00
DPG04-MY06	Thelma & Louize Harm Reduction Drop-in Program	ELIZABETH FRY SOCIETY OF TORONTO	\$16,828.00	\$16,828.00	\$16,828.00
DPG04-MY10	Healthy Choices	HARBOURFRONT COMMUNITY CENTRE	\$18,640.00	\$18,640.00	\$18,640.00
DPG04-MY11	Wilderness Adventure Project	HARBOURFRONT/SCADDING COURT COMMUNITY CENTRE	\$4,100.00	\$4,100.00	\$4,100.00
DPG04-MY08		LAMP FAMILY CENTRE	\$14,125.00	\$14,125.00	\$14,125.00
DPG04-MY04	The Cobblestone Youth Troupe	MIXED COMPANY	\$12,050.00	\$10,700.00	\$10,700.00
DPG04-MY12	Club Tumivut (Rez Dog Café)	NA-ME-RES (NATIVE MEN'S RESIDENCE)	\$5,000.00	\$5,000.00	\$5,000.00
DPG04-MY01	Strengthening Families in Cultural Communities	PARENT ACTION ON DRUGS	\$12,350.00	\$10,620.00	\$10,620.00
DPG04-MY03	Drug and Alcohol Game Show	PARENT ACTION ON DRUGS	\$16,596.00	\$16,596.00	\$16,596.00
DPG04-MY09	Riverdale Youth Leadership Initiative	RALPH THORNTON CENTRE	\$13,523.00	\$13,523.00	\$13,523.00
DPG04-MY07	Gateway of Community Life '04	SUPPORT ENHANCE ACCESS SERVICES CENTRE	\$15,496.00	\$7,748.00	\$7,748.00
DPG04-MY13	Pump It Up	ST. ALBAN'S BOYS' & GIRLS' CLUB	\$14,615.00	\$14,175.00	\$14,175.00
DPG04-MY05	Reducing The Harms, Building Relationships, Creating Community	STREET HEALTH	\$40,350.00	\$40,350.00	\$40,350.00

Appendix D  
Recommended Allocations for Year One Multi-year Assessment for 2004/2005

Project #	Project Title	Organization	Amount Requested	Review Panel Recommendation	July 2004 Allocation
DPG04 - 48	The Door's Open	BIRCHMOUNT BLUFFS NEIGHBOURHOOD CENTRE	\$7,040.00	\$6,840.00	\$6,840.00
DPG04 - 28	Drogues/Alcool-C'est ta vie...tu decides!	LE CENTRE DES JEUNES FRANCOPHONES DE TORONTO	\$29,244.00	\$22,584.00	\$22,584.00
DPG04 - 22	The Drug Project	SKETCH – IMAGO	\$19,996.00	\$13,996.00	\$13,996.00
DPG04 - 23	The SKETCH Dailies Drop-In Program	SKETCH – IMAGO	\$35,250.00	\$23,210.00	\$22,710.00
DPG04 - 08	Jane/Finch Troupe	ST. ALBAN'S BOYS' AND GIRLS' CLUB(JANE & FINCH)	\$21,000.00	\$15,000.00	\$15,000.00
DPG04 - 36	C.L.E.A.N.	T.P. LOBLAW KIWANIS BOYS AND GIRLS CLUB	\$16,221.00	\$13,911.00	\$13,911.00
DPG04 - 21	C.L.E.A.N.	TORONTO KIWANIS BOYS & GIRLS CLUBS-GERRARD K CLUB	\$16,221.00	\$13,911.00	\$13,911.00

Appendix E  
Drug Prevention Grants Review Panel Terms of Reference  
January 2004

Purpose:

Toronto Public Health has used Review Panels since 1990 to bring citizen expertise and participation to the allocation of grants for the Drug Prevention Grants. The Review Panel work with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members and informed citizens. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

The appointment of individuals to participate in the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the Drug Prevention Grants Review Panel receives the Grants Staff Report for information to assist in the review process.

Membership:

That membership of the Drug Prevention Grants Review Panel be as follows:

- (a) Up to three (3) members of City Council;
- (b) A minimum of one (1) member of the Board of Health;
- (c) At least two (2) persons who have developed or been part of drug prevention activities, who are residents of the City of Toronto;
- (d) Up to four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City.

Quorum:

A quorum for decision making will be representative of 50%, plus 1 member of the Grants Community Review Panel.

Role of the Drug Prevention Grants Review Panel:

The role of the Drug Prevention Grants Review Panel is as follows:

- (a) Review and evaluate Drug Prevention Grants proposal submissions.
- (b) Make allocation recommendations with the assistance of Public Health Community Health Officers and Public Health Regional Representatives.
- (c) Submit recommendations for Drug Prevention Grants allocations to the BOH, for approval by City Council.
- (d) Attend Grant training and information session(s).
- (e) Attend all Grants application review meetings as required.
- (f) Attend all Grants application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. Membership, employment and other affiliations with relevant grant applicants.

The Review Panel at its first meeting will elect a chair and a vice-chair to moderate the proceedings of the grants review process.

Term of Service for the Drug Prevention Grants Review Panel:

The term of service for the Drug Prevention Grants Review Panel is one (1) year.

Time commitment for the Drug Prevention Grants Review Panel:

The expected amount of time committed for the Drug Prevention Grants Review Panel is a minimum of 5 to 7 days within a year, this will include training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. In addition, a minimum of 8 – 10 hours of independent review of applications.

Drug Prevention Grants Review Panel Membership for 2004:

Councillor Michael Thompson  
Cathy Kozma (Chair)  
Eduardo Castro (Vice-Chair)  
Neguss Demoz-Goshu  
Brian Hyndman  
Brian MacKay  
Brad Melnychuk  
Stephen Meredith