



# TORONTO STAFF REPORT

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May 28, 2004

To: Board of Health  
From: AIDS Prevention Grants Review Panel  
Subject: 2004 AIDS Prevention Grants

Purpose:

This report outlines the review process, funding applications and recommendations of the Board of Health AIDS Prevention Grants Review Panel regarding allocations in 2004.

Financial Implications and Impact Statement:

The 2004 Approved Consolidated Grants Budget includes an allocation of \$1,363,800 for the AIDS Prevention Grants Program. This report proposes allocations to 51 projects for a total of \$1,363,800.

In addition, should the Board of Health endorse an increase in funding to better address unmet project needs and to support community groups in preparation for the International AIDS Conference in 2006, the required funding of \$120,000 will be included in the Consolidated Grants' 2005 budget submission, and subject to the 2005 budget process.

The Chief Financial Officer and Treasurer has reviewed this report and concurs with the financial impact statement.

Recommendations:

It is recommended that:

- (1) the Board of Health request that City Council approve the allocation of \$1,363,800 to 51 projects as recommended by the AIDS Prevention Grants Review Panel in Appendices A and B of this report;
- (2) the Board of Health approve the AIDS Review Panel recommendation that an additional \$120,000 be requested in the AIDS Prevention Grants budget through the 2005 budget

process to better address unmet project needs and to support community groups in preparation for the International AIDS Conference to be held in Toronto in 2006; and

- (3) authority be granted to the Medical Officer of Health to take the necessary action to give effect thereto, including the execution of Letters of Understanding on behalf of the City.

Background:

At its meeting on January 19, 2004, the Board of Health recommended that City Council appoint 10 members to serve on the AIDS Prevention Grants Review Panel (Appendix C). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel members declare a conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The AIDS Prevention Grants Program was established by the former Toronto City Council in 1987 to support community initiatives in providing targeted HIV/AIDS prevention education programs. Since 1999, funding has been available to applicant groups across the amalgamated City to increase the accessibility of funds in under-served geographic areas. To that end, the funding envelope has grown from \$1,052,800 in 1998 to \$1,363,800 in 2004, which included an additional \$135,000 in 2003, to increase access to AIDS Prevention Grants funding throughout all areas of the City. In 2004, the average AIDS Prevention grant is \$26,741.

Comments:

Public Health grants are a key component of Toronto Public Health's comprehensive strategy for the prevention of HIV/AIDS. These grants support strategic, targeted community education programs to influence behaviours and situations that put people at risk of acquiring HIV. The integration of grants with City-delivered programs helps ensure responsiveness to emerging public health issues and timely access to community expertise in local organizations.

The involvement of community residents and service providers with knowledge of HIV/AIDS in the grant review process helps to ensure that the issues and priorities of local communities are considered. Community-based groups have credibility and trust among such hard-to-reach populations as street-involved individuals, sex trade workers, injection drug users, men who have sex with men, and a variety of ethnospecific communities. Traditional programs would likely not reach many of these at-risk groups.

Ensuring representation with respect to geography and underserved neighbourhoods continues to be a consideration in the assessment process. Public Health staff work with key community groups to continue to attract AIDS prevention initiatives from the underserved areas across the City.

(1) Review Process:

Grant applications are welcomed for projects that address high risk behaviours, enhance access to HIV/AIDS prevention messages and address social barriers related to poverty, race, sexual orientation, culture, sex, language skills, age, physical or mental ability, etc. Potential applicants are made aware of this opportunity through publicly promoted information sessions and proposal writing workshops held at Metro Hall in the fall. The application is also available on the City of Toronto website.

AIDS Prevention Grants staff review applications in relation to established eligibility criteria and funding priorities. All applicants must submit recent audited financial statements and complete an organizational overview. Staff review the financial statement to assess the reasonableness of the unrestricted reserves. Applications are also reviewed to ensure the proposal falls within the priorities of the AIDS Prevention Grants Program. These priorities include emerging trends, (eg. higher HIV/AIDS prevalence amongst people from endemic countries), under-served and high-risk populations (e.g. men who have sex with men (MSM), injection drug users, youth and women), and collaborative projects or partnerships with other agencies. Further consideration is given to projects targeting high-need geographical areas and city-wide initiatives. Emphasis is placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of currently funded projects are taken into consideration when reviewing a new project application from the same organization. Projects are not recommended for funding if the sponsoring organization does not provide audited financial statements, does not have reasonable unrestricted reserves or fails to adequately meet the identified priorities.

Recommended funding allocations are based on a number of factors including the reasonableness of hourly and salaried staff wages with respect to the proposed activities and other budgeted line items. Budget item requests must be consistent with the activities and objectives described in the proposal. A project expense guide is included with the application package to assist applicants.

The Review Panel receives, reviews and discusses the comments of staff, hears appeals, and makes recommendations that are included in the report to the Board of Health.

(2) Summary of Applications and Recommendations:

This year a number of groups with City-wide mandates applied to reach target groups from across the City. These groups include AIDS service organizations whose primary mandate is the provision of HIV/AIDS-related services and who continue to be well-positioned to expand services to meet needs across the City.

The 65 proposals received by the review panel reflected diverse target groups and a variety of educational interventions and delivery models. Forty-two applications were from the South Region, five from the North Region, four from the East Region and fourteen from the West Region. Approximately 24 of the applications propose to provide services citywide. Forty-nine proposals were from groups that are currently funded; sixteen proposals were new this year. The total amount requested from all applicants for 2004 was \$2,314,502.51.

The AIDS Prevention Grants Review Panel met on May 11, 2004 to make preliminary recommendations for funding. The recommendations were then forwarded to applicants, with information about how to appeal the proposed allocation. Deputations were heard pertaining to eight AIDS Prevention Grants applications on May 25, 2004, at the AIDS Grants Appeals Hearing.

The AIDS Prevention Grants Review Panel is recommending funding for 51 projects to be carried out between July 1, 2004 and June 30, 2005. These projects fulfil the mandate of supporting community-based, strategic, targeted education programs to influence behaviours and situations that put people at risk of acquiring HIV. Thirty-five projects were recommended for funding from the South Region, four from the North Region, three from the East Region and nine from the West Region. Eighteen projects will provide services city wide.

At the AIDS Appeals meeting the AIDS Prevention Grants Review Panel approved a motion recommending that the AIDS Prevention Grants budget be increased by an additional \$120,000 in 2005. The increase would be used to continue to address unmet community HIV/AIDS prevention needs across the city as well as supporting community groups in preparation for the International AIDS Conference to be held in Toronto in August 2006. Since AIDS Prevention Grants funding will run from July 1, 2005 to June 30, 2006, the funds will need to be allocated to community projects in the spring of 2005 to enable communities to prepare for this event. This conference attracts approximately 15,000 delegates worldwide and will be an excellent opportunity for community organizations in Toronto to improve service delivery through the exchange of effective strategies and best practices with others working in the field. This budget enhancement request will be made through the Consolidated Grants budget and will comply with the City's 2005 budget process.

Appendix A provides a list of grant applications, recommended awards and payment schedules. Appendix B details services required of projects recommended for funding.

#### Conclusions:

The report recommends funding for 51 projects for a total of \$1,363,800 that fulfil the mandate of the AIDS Prevention Grants Program. The panel has made efforts to allocate funds to underserved communities. This report details new community-based AIDS Prevention projects to begin July 2004 as part Public Health's HIV/AIDS Prevention Program.

#### Contact:

Jann Houston, Manager  
Planning and Policy  
Toronto Public Health  
Tel: 416-338-2074  
Fax: 416-696-4187  
E-mail: [jhouston@toronto.ca](mailto:jhouston@toronto.ca)

Dr. Fran Scott  
Director, Planning & Policy and AMOH  
Toronto Public Health  
Tel: 416-392-7463  
Fax: 416-392-0713  
E-mail: fscott@toronto.ca

Kyle Rae  
City Councillor, Ward 24 – Downtown  
Co-Chair, AIDS Prevention Grants Review Panel

Lee Zaslofsky  
Member, Board of Health  
Co-Chair, AIDS Prevention Grants Review Panel

List of Attachments:

- Appendix A: Recommended Allocations for 2004/2005
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: AIDS Prevention Grants Review Panel Terms of Reference and Membership

APPENDIX A  
Recommended Allocations for 2004/2005

ORGANIZATIONS & PROJECT NUMBERS	AMOUNT REQUESTED	REVIEW PANEL RECOMMENDATION	JULY 2004 ALLOCATION	JANUARY 2005 ALLOCATION
2004A-1I CENTRAL TORONTO COMMUNITY HEALTH CENTRE	\$62,255.73	\$58,561.00	\$29,561.00	\$29,000.00
2004A-2I SOUTH RIVERDALE COMMUNITY HEALTH CENTRE	\$51,217.54	\$27,015.00	\$14,015.00	\$13,000.00
2004A-3M VIVER PORTUGUESE-SPEAKING HIV/AIDS COALITION	\$27,678.60	\$20,249.00	\$10,249.00	\$10,000.00
2004A-4M ALLIANCE FOR SOUTH ASIAN PREVENTION (ASAP)	\$34,108.98	\$32,409.00	\$16,409.00	\$16,000.00
2004A-5M ASIAN COMMUNITY AIDS SERVICES	\$44,550.00	\$43,450.00	\$23,450.00	\$20,000.00
2004A-6M BLACK COALITION FOR AIDS PREVENTION	\$40,051.76	\$30,253.00	\$15,253.00	\$15,000.00
2004A-7M CENTRE FOR SPANISH SPEAKING PEOPLES	\$53,397.00	\$21,421.00	\$11,421.00	\$10,000.00
2004A-8M HASSLE FREE CLINIC	\$10,650.00	\$10,650.00	\$5,650.00	\$5,000.00
2004A-9C AFRICANS IN PARTNERSHIP AGAINST AIDS (APAA)	\$73,141.00	\$40,153.00	\$20,153.00	\$20,000.00
2004A-10C ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAP)	\$41,297.26	\$39,898.00	\$20,898.00	\$19,000.00
2004A-11C BLACK COALITION FOR AIDS PREVENTION	\$55,808.00	\$47,241.00	\$27,241.00	\$20,000.00
2004A-12C UNITED CARIBBEAN AIDS – EDUCATION NETWORK	\$13,020.00	\$0	\$0	\$0
2004A-13C DAVENPORT PERTH NEIGHBOURHOOD CENTRE	\$15,057.00	\$7,720.00	\$7,720.00	\$0
2004A-14C EAST YORK/EAST TORONTO FAMILY RESOURCES	\$20,873.66	\$20,194.00	\$10,194.00	\$10,000.00
2004A-15C ERITREAN CANADIAN ASSOCIATION OF ONTARIO	\$24,007.00	\$0	\$0	\$0
2004A-16C ERITREAN CANADIAN COMMUNITY CENTRE OF METROPOLITAN	\$23,424.00	\$0	\$0	\$0
2004A-17C ETHIOPIAN ASSOCIATION IN TORONTO	\$47,864.00	\$11,366.00	\$6,366.00	\$5,000.00

ORGANIZATIONS & PROJECT NUMBERS	AMOUNT REQUESTED	REVIEW PANEL RECOMMENDATION	JULY 2004 ALLOCATION	JANUARY 2005 ALLOCATION
2004A-18C 519 CHURCH STREET COMMUNITY CENTRE	\$30,383.54	\$25,781.00	\$15,781.00	\$10,000.00
2004A-19C HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)	\$20,000.00	\$0	\$0	\$0
2004A-20C HORN OF AFRICA PARENTS ASSOCIATION INC.	\$34,700.00	\$0	\$0	\$0
2004A-21C IRANIAN WOMEN'S ORGANIZATION OF ONTARIO	\$40,473.00	\$0	\$0	\$0
2004A-22C NORTHWOOD NEIGHBOURHOOD SERVICES	\$51,380.00	\$28,724.00	\$18,724.00	\$10,000.00
2004A-23C PARKDALE COMMUNITY HEALTH CENTRE	\$57,007.00	\$54,541.00	\$27,541.00	\$27,000.00
2004A-24C PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK	\$47,362.00	\$44,890.00	\$22,890.00	\$22,000.00
2004A-25C REGENT PARK COMMUNITY HEALTH CENTRE	\$38,453.00	\$0	\$0	\$0
2004A-26C SOCIETY FOR THE LIVING	\$7,812.00	\$0	\$0	\$0
2004A-27C NEW GENERATION INTERNATIONAL RELIEF ORGANIZATION	\$11,250.00	\$0	\$0	\$0
2004A-28C SOMALI IMMIGRANT AID ORGANIZATION	\$22,172.00	\$15,210.00	\$8,210.00	\$7,000.00
2004A-29C STREET HEALTH	\$47,718.00	\$43,041.00	\$22,041.00	\$21,000.00
2004A-30C TORONTO PEOPLE WITH AIDS FOUNDATION	\$75,200.00	\$56,741.00	\$28,741.00	\$28,000.00
2004A-31C WARDEN WOODS COMMUNITY CENTRE (WWCC)	\$35,862.00	\$31,075.00	\$16,075.00	\$15,000.00
2004A-32C WESTON KING NEIGHBOURHOOD CENTRE	\$36,809.00	\$22,913.00	\$11,913.00	\$11,000.00
2004A-33C YORK COMMUNITY SERVICES	\$57,589.28	\$14,208.00	\$7,208.00	\$7,000.00
2004A-34W ASIAN COMMUNITY AIDS SERVICES	\$19,824.93	\$13,440.00	\$7,440.00	\$6,000.00
2004A-35W CENTRE MEDICO-SOCIAL COMMUNAUTAIRE	\$14,990.40	\$12,622.00	\$6,622.00	\$6,000.00
2004A-36W CENTRE FOR SPANISH SPEAKING PEOPLES	\$43,084.00	\$8,105.00	\$4,105.00	\$4,000.00
2004A-37W IMMIGRANT WOMEN'S HEALTH CENTRE	\$43,200.00	\$19,079.00	\$10,079.00	\$9,000.00

ORGANIZATIONS & PROJECT NUMBERS	AMOUNT REQUESTED	REVIEW PANEL RECOMMENDATION	JULY 2004 ALLOCATION	JANUARY 2005 ALLOCATION
2004A-38W LAKESHORE AREA MULTI SERVICES PROJECT INC. (LAMP)	\$14,862.90	\$11,500.00	\$6,500.00	\$5,000.00
2004A-39W LE REGROUPEMENT DES FEMMES IMMIGRANTES FRANCOPHONES	\$19,883.20	\$0	\$0	\$0
2004A-40W VOICES OF POSITIVE WOMEN	\$41,852.00	\$26,404.00	\$13,404.00	\$13,000.00
2004A-41Y POSITIVE YOUTH OUTREACH	\$13,707.47	\$6,572.00	\$3,572.00	\$3,000.00
2004A-42Y ASIAN COMMUNITY AIDS SERVICES	\$45,450.00	\$39,821.00	\$20,821.00	\$19,000.00
2004A-43Y BRIDGES FOR YOUTH	\$20,140.00	\$0	\$0	\$0
2004A-44Y CENTRAL TORONTO COMMUNITY HEALTH SERVICES	\$24,202.86	\$11,525.00	\$6,525.00	\$5,000.00
2004A-45Y DIXON COMMUNITY SERVICES	\$14,200.00	\$0	\$0	\$0
2004A-46Y DIXON HALL	\$22,225.00	\$9,793.00	\$5,793.00	\$4,000.00
2004A-47Y EAST METRO YOUTH SERVICES	\$58,291.75	\$49,231.00	\$25,231.00	\$24,000.00
2004A-48Y J.D. GRIFFIN ADOLESCENT CENTRE	\$28,838.00	\$13,148.00	\$7,148.00	\$6,000.00
2004A-49Y LAKESHORE AREA MULTI-SERVICES PROJECT INC. (LAMP)	\$4,879.19	\$4,262.00	\$4,262.00	\$0
2004A-50Y LAWRENCE HEIGHTS COMMUNITY HEALTH CENTRE	\$35,634.00	\$12,070.00	\$ 6,070.00	\$6,000.00
2004A-51Y LE CENTRE DES JEUNES FRANCOPHONES DE TORONTO	\$24,717.00	\$19,703.00	\$10,703.00	\$9,000.00
2004A-52Y STREET OUTREACH SERVICES	\$67,761.00	\$57,961.00	\$29,961.00	\$28,000.00
2004A-53Y MIXED COMPANY THEATRE	\$33,585.00	\$27,222.00	\$20,000.00	\$7,222.00
2004A-54Y NATIVE CHILD AND FAMILY SERVICES OF TORONTO	\$33,192.50	\$25,245.00	\$13,245.00	\$12,000.00
2004A-55Y NATIVE MEN'S RESIDENCE (NA-ME-RES)	\$26,343.96	\$4,268.00	\$4,268.00	\$0
2004A-56Y PAPE ADOLESCENT RESOURCE CENTRE	\$11,360.00	\$10,660.00	\$5,660.00	\$5,000.00
2004A-57Y PRISONERS HIV/AIDS SUPPORT ACTION NETWORK (P.A.S.A.N.)	\$55,541.00	\$51,322.00	\$26,322.00	\$25,000.00
2004A-58Y REXDALE COMMUNITY HEALTH CENTRE	\$56,401.00	\$34,453.00	\$17,453.00	\$17,000.00
2004A-59Y ST. ALBAN'S BOYS' AND GIRLS' CLUB	\$25,650.00	\$0	\$0	\$0

ORGANIZATIONS & PROJECT NUMBERS	AMOUNT REQUESTED	REVIEW PANEL RECOMMENDATION	JULY 2004 ALLOCATION	JANUARY 2005 ALLOCATION
2004A-60Y ST. ALBAN'S BOYS' AND GIRLS' CLUB	\$20,800.00	\$0	\$0	\$0
2004A-61Y ST. STEPHEN'S COMMUNITY HOUSE	\$25,750.00	\$21,300.00	\$11,300.00	\$10,000.00
2004A-62Y SYME-WOOLNER NEIGHBOURHOOD & FAMILY CENTER	\$40,705.00	\$17,636.00	\$9,636.00	\$8,000.00
2004A-63Y YONGE STREET MISSION	\$8,714.00	\$8,169.00	\$4,169.00	\$4,000.00
2004A-64Y YOUTHLINK	\$68,407.00	\$17,102.00	\$9,102.00	\$8,000.00
2004A-65Y YOUTHLINK	\$97,737.00	\$83,483.00	\$43,483.00	\$40,000.00
TOTAL AMOUNT REQUESTED	\$2,314,502.51	\$1,363,800.00	\$730,578.00	\$633,222.00

APPENDIX B  
Recommended Services for Each Project Recommended for Funding

2004A-01I CENTRAL TORONTO COMMUNITY HEALTH CENTRE

That funding in the amount of \$58,561 be provided to Central Toronto Community Health Centre to carry out the following services:

To employ a 35 hours per week HIV/AIDS Outreach Educator to:

1. Recruit, train, supervise and support 5 Peer Street Outreach Workers who reflect the diversity of service users to work 5 hours each per week, and who will provide weekly 5 hour outreach shifts on Tuesday, Saturday and Sunday evenings;
2. Plan outreach to cover Out Of The Cold programs, drop-ins, parks, alleys, squats and other areas where clients are hanging out, living, panhandling, and doing drugs;
3. Provide street outreach on Thursday evenings for clients on HIV/AIDS;
4. Provide 3 hours of outreach to residents living in Strachan House;
5. Provide 15 workshops, training sessions, program consultations and/or presentations to managers, board members and front-line staff of community agencies;
6. Provide 4 booth outreach/harm reduction clinics in the community during AIDS Awareness Week, Central Toronto Community Health Centre Health Fair, the AIDS Walk and for agencies who request this; and,
7. Provide a minimum of 2 hours per week drop in at Queen West Community Health Centre for clients to receive HIV/AIDS and harm reduction information.

2004A-02I SOUTH RIVERDALE COMMUNITY HEALTH CENTRE

That funding in the amount of \$27,015 be provided to South Riverdale Community Health Centre to carry out the following services:

To employ a 20 hours per week Outreach Worker to:

1. Recruit and train 1 Peer to provide a total of 3 hours per week of assistance with distribution of posters and supplies for 30 weeks;
2. Provide harm reduction outreach 2 evenings during the week and 4 hours each on Saturday and Sunday to members of the East Toronto community; and,
3. Maintain a cell phone to respond to service users and to make referrals.

2004A-03M VIVER PORTUGUESE-SPEAKING HIV/AIDS COALITION

That funding in the amount of \$20,249 be provided to the AIDS Committee of Toronto, Sponsor for VIVER to carry out the following services:

To employ a 16 hours per week Portuguese-speaking Men's Outreach Coordinator to:

1. Recruit and maintain 5 new Portuguese-speaking MSM volunteers to assist with project activities;
2. Provide 10 hours/week of HIV/AIDS/STI prevention education and outreach to Portuguese-speaking men at bathhouses and other social venues and provide contact referrals to appropriate services;
3. Provide 6 media appearances in Portuguese-speaking media to raise awareness of HIV/AIDS/STI's targeting MSM;
4. Develop a print ready HIV/AIDS/STI poster and condom insert series targeting MSM in collaboration with Toronto Public Health and develop a distribution strategy;
5. Implement a Community Advisory Committee comprised of diverse Portuguese-speaking MSM to ensure cultural appropriateness of project activities; and,
6. Continue to work in collaboration with the Men 2 Men Network and other community organizations to meet project objectives.

2004A-04M ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION

That funding in the amount of \$32,409 be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

To employ a South Asian MSM Outreach Co-ordinator and a Tamil MSM Outreach Co-ordinator for a total of 24.5 hours per week to:

1. Provide a minimum of 55 outreach sessions to South Asian MSM and a minimum of 10 outreach sessions to Tamil MSM at bathhouses, bars and other venues;
2. Facilitate at least 8 sessions of Dosti, peer support group for South Asian MSM;
3. Provide at least 5 workshops/special events about MSM issues to the community and to service providers;
4. Provide 6 media appearances (articles, TV and radio shows), 2-3 in Tamil and continue to provide HIV/AIDS prevention messages on the Dosti web-site;
5. Provide on-site HIV testing in collaboration with Hassle Free Clinic;
6. Maintain a Project Advisory Committee consisting of staff, volunteers and community members; and,
7. Continue to collaborate with Men 2 Men Network, South Asian organizations and other community groups.

#### 2004A-05M ASIAN COMMUNITY AIDS SERVICES

That funding in the amount of \$43,450 be provided to Asian Community AIDS Service Organization to carry out the following services:

To employ a 37.5 hours per week Outreach and Education Coordinator to:

1. Recruit, train and support 8-10 peer educators (gay men of East and Southeast Asian descent) to assist with weekly outreach activities;
2. Provide HIV/AIDS/STI education prevention outreach sessions to bathhouses once per week (52 in total) and to bars and community events once per month (12 in total);
3. Conduct 12 HIV/AIDS prevention workshops/training sessions/presentations;
4. Promote HIV testing targeting MSM in collaboration with ACAS Youth and Women's projects;
5. Develop culturally appropriate events and outreach strategies to promote safer sex and STI prevention at bathhouses and on the internet; and,
6. Work in collaboration with the Men 2 Men members to identify effective approaches to assist gay men of colour to address discrimination in the gay community.

#### 2004A-06M BLACK COALITION FOR AIDS PREVENTION

That funding in the amount of \$30,253 be provided to Black Coalition for AIDS Prevention to carry out the following services:

To employ a 17.5 hours per week Outreach Worker and a 8.5 hours per week Outreach Worker to:

1. Recruit, train and support 5 volunteers to assist with outreach activities;
2. Provide sexual health outreach to Black men at bathhouses, bars and other gay identified social venues on a weekly bases;
3. Provide outreach to Black men and youth who do not identify as gay at malls, recreational events, community centres, and non-gay identified bars and social venues two times per month;
4. Coordinate and conduct outreach in collaboration with organizers of Pride Parade;
5. Conduct 4 media interviews each, related to the sexual health of Black men and Black male youth related to HIV/AIDS and STI prevention;
6. Conduct 1 social gathering for 20 Black men to discuss safer sex and HIV issues;
7. Work in collaboration with the African and Caribbean Council on HIV/AIDS of Ontario and Toronto Public Health to coordinate services and identify the sexual health needs of Black men; and,
8. Work in collaboration with members of the Men 2 Men network to promote HIV/AIDS and STI services for Black MSM.

2004A-07M CENTRE FOR SPANISH SPEAKING PEOPLES

That funding in the amount of \$21,421 be provided to Centre for Spanish Speaking Peoples to carry out the following services:

To employ a 17.5 hours per week Men's Outreach Worker to:

1. Conduct 50 HIV/AIDS/STI bathhouse outreach sessions (once per week); and 10 outreach sessions at 3 parks and other open spaces in the North;
2. Coordinate participation in 2 community Spanish-speaking media to promote HIV testing;
3. Implement a project Advisory Committee to include at least 3 community members representative of the target populations, to monitor and evaluate the project activities and to identify culturally specific HIV/AIDS prevention resources for new immigrant Spanish-speaking men, and;
4. Continue to participate in the Men 2 Men network.

2004A-08M HASSLE FREE CLINIC

That funding in the amount of \$10,650 be provided to Hassle Free Men's Clinic to carry out the following services:

To employ a 9 hours per week Bathhouse Outreach Worker to:

1. Provide HIV pre/post test counselling, anonymous HIV antibody testing, STD counselling, STD testing and STD/HIV related referrals to 500 to 600 clients at a minimum of 5 bathhouses for 3 hours at each location for a total of 156 clinic activities; and,
2. Continue to participate in the coordination of clinic schedules with other agencies providing outreach at bathhouse locations.

2004A-09C AFRICANS IN PARTNERSHIP AGAINST AIDS (APAA)

That funding in the amount of \$40,153 be provided to Africans in Partnership Against AIDS to carry out the following services:

To employ a 28 hours per week Outreach Information & Education Coordinator to:

1. Recruit, train and support a 3 hours per week for 30 weeks Adult Somali-speaking Peer Educator to provide 6 HIV education prevention workshops for the Somali community city-wide;
2. Recruit, train and support 12 new volunteers to assist with project activities;
3. Conduct 16 formal HIV prevention workshops to men, women and youth, with at least 4 in the Ethiopian Community, and 4 in the Eritrean Community;

4. Conduct outreach 3 times per month to African religious leaders, community service agencies and settlement services that work with people from Africa; and provide outreach at major community events, including Afro Fest and Caribbana;
5. Provide 6 media activities, including radio, newspaper or magazine articles, and/or TV;
6. Develop and distribute APAA newsletter addressing HIV issues that affect Africans living in Toronto and to promote HIV testing;
7. Work collaboratively with Black CAP to co-ordinate HIV/AIDS prevention education services targeting the African/Caribbean communities in Toronto; and,
8. Reprint HIV/AIDS resources for the target communities.

#### 2004A-10C ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAP)

That funding in the amount of \$39,898 be provided to Alliance for South Asian AIDS Prevention to carry out the following services:

To employ a Prevention Education Coordinator and a Tamil Outreach Worker for a total of 31.5 hours per week to:

1. Provide 36 outreach sessions, including at least 12 to the Tamil community, and at least 8 in the East region, at educational institutions, cultural and community venues;
2. Provide outreach through the youth focused web-site;
3. Provide 30 workshops and presentations to women, youth and newcomers (at least 6 of these to be targeted to the Tamil-speaking community);
4. Conduct 7 media appearances (radio, television, and print) to provide HIV/AIDS Prevention information to the broad South Asian community (at least 2 of the media appearances to target the Tamil community);
5. Conduct 3 focus groups, one each with youth, women, and the Tamil community to assess project activities; and,
6. Provide a full day HIV/AIDS prevention community forum for South Asian communities targeting high-risk youth, service providers and local politicians, inviting a recognizable champion from the community during South Asian Heritage Month.

#### 2004A-11C BLACK COALITION FOR AIDS PREVENTION

That funding in the amount of \$47,241 be provided to Black Coalition for AIDS Prevention to carry out the following services:

To employ a 35 hour per week Outreach/Workshop Coordinator to:

1. Recruit train, and support a 5 hours per week Peer Worker for 50 weeks to provide outreach at 10 community events targeting youth 15-25 in underserved areas of the City (particularly North York and Scarborough), provide 4 HIV/AIDS prevention Q & A's in community newspapers, participate on the African/Caribbean Council on HIV/AIDS in Ontario to ensure youth issues are addressed, and assist with project activities;

2. Recruit, train and support 5 new Black Cap volunteers and train a minimum of 10 volunteers from at least 2 member organizations represented at ACCHO to distribute 50,000 AIDS prevention resources and assist with project activities;
3. Provide 20 workshops targeting all sectors of the Black community; and 10 sexual health and harm reduction sessions for 80 women;
4. Provide HIV prevention outreach at 30 community events and social venues;
5. Host 10 radio shows on CHRY related to HIV/AIDS prevention and social determinants of health; and,
6. Co-ordinate and facilitate of 10 network meetings with African/Caribbean community groups to identify HIV/AIDS prevention education service gaps.

#### 2004A-12C UNITED CARIBBEAN AIDS - EDUCATION NETWORK

The applicant does not adequately substantiate need for the proposed project, and does not articulate specific HIV/AIDS knowledge and/or skill needs of the target population.

This project is not recommended for funding.

#### 2004A-13C DAVENPORT PERTH NEIGHBOURHOOD CENTRE

That funding in the amount of \$7,720 be provided to Davenport Perth Neighbourhood Centre to carry out the following services:

To employ a 4 hours per week for 48 weeks Program Coordinator to:

1. Retain and support 2 Peer Outreach Workers, to provide 4 hours of street outreach each for 40 weeks in the Bloor/Landsdowne and Dupont/Landsdowne areas to female sex trade workers, exotic dancers and injection drug users; and provide HIV/AIDS prevention and harm reduction information, distribute harm reduction kits and HIV/AIDS resources and make referrals to Davenport Perth Neighbourhood Centre programs;
2. To attend information fairs and promote the program; and,
3. To work in collaboration with Toronto Public Health, Parkdale Community Health Centre and Syme-Woolner Neighbourhood Services to identify service gaps for selected sectors of the target population.

#### 2004A-14C EAST YORK/EAST TORONTO FAMILY RESOURCES

That funding in the amount of \$20,194 be provided to East York East Toronto Family Resource Centres to carry out the following services:

To employ a 7 hours per week Project Coordinator for 42 weeks to:

1. Recruit, train and support 4 new Women's Health Peer Workers for 5 hours/week for 40 weeks, to provide a minimum of 120 HIV/AIDS and sexual health outreach sessions targeting women and new immigrants within East York and East Toronto area;
2. Recruit, train and support 2 new youth peer support workers for 5 hours/week for 40 weeks, to provide a minimum of 40 outreach sessions targeting youth in the Thorncliffe and Crescent Town/Gower communities and distribute 5,000 HIV/AIDS prevention and sexual health resources;
3. Provide a minimum of 8 HIV/AIDS and sexual health workshops to Family Support Service Providers in the East York and East Toronto area;
4. Provide 2 HIV/AIDS/STI awareness events for youth;
5. Submit 4 HIV and sexual health related articles for ethnic and/or community newspapers; and,
6. Collaborate with ACAS, ASAP, Black CAP and APPA to reduce duplication of services.

#### 2004A-15C ERITREAN CANADIAN ASSOCIATION OF ONTARIO

This project is not recommended for funding. Suggestions for reaching this community are too labour intensive to be considered appropriate. Planned events for the current year are proving difficult to implement. Outreach to this community is mandated by Africans in Partnership Against AIDS.

#### 2004A-16C ERITREAN CANADIAN COMMUNITY CENTRE OF METROPOLITAN TORONTO

This project is not recommended for funding.

The proposed activities lack focus and detail and there is a potential duplication of services with Africans in Partnership Against AIDS.

#### 2004A-17C ETHIOPIAN ASSOCIATION IN TORONTO

That funding in the amount of \$11,366 be provided to the Ethiopian Association in Toronto to carry out the following services:

To employ a 10 hours per week Youth Outreach Worker to:

1. Provide 5 HIV/AIDS workshops targeted to Ethiopian youth city-wide;
2. Provide 12 HIV/AIDS prevention messages to religious leaders associated with Churches and Mosques reaching 6000 people;
3. Provide 6 media activities for the Ethiopian community, to include TV, radio, newspaper articles and interviews;

4. Provide 3 HIV/AIDS awareness events at AIDS Awareness Week, Ethiopia –Canada Day and Adwa Day;
5. Provide one-on-one HIV/AIDS information sessions to 150 new-comer youth on-site and referral to mainstream HIV/AIDS services; and,
6. Work collaboratively with APAA, Black CAP and other community groups funded by the AIDS Prevention Grants that are providing ding services to the African/Caribbean communities to coordinate and reduce duplication of services.

2004A-18C 519 CHURCH STREET COMMUNITY CENTRE

That funding in the amount of \$25,781 be provided to 519 Church Street Community Centre to carry out the following services:

To employ a 20 hours per week Outreach Worker to:

1. Provide outreach and referrals 12 hours per week to transgendered and transsexual sex workers providing condoms and lubricant as necessary;
2. Contact in-door transgendered and transsexual sex workers monthly by phone and provide relevant information, referrals, and safer sex materials as required;
3. Co-ordinate with other sex-worker support agencies and services to address issues relevant to trans sex workers;
4. Co-ordinate and provide 4 Trans 101 Workshops for the staff and volunteers of front line social service agencies and health care agencies;
5. Facilitate 2 safer sex workshops at the Monday night Meal Trans drop-in for lower-income transgendered and transsexual sex workers; and,
6. Advocate for trans inclusion and a reduction in barriers faced by transgendered and transsexual sex workers with social service health care and other community agencies.

2004A-19C HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)

This project is not recommended for funding.

The applicant does not demonstrate having the organizational capacity to provide the proposed services.

Toronto Public Health will facilitate the involvement of a staff member to work with Heritage Skills Development Centre to facilitate HIV/AIDS educational initiatives to the target population and to develop linkages with other agencies serving this population.

2004A-20C HORN OF AFRICA PARENTS ASSOCIATION INC.

This project is not recommended for funding.

Demonstration of need is not adequately articulated and the proposed activities lack detail and are not sufficiently linked to the target populations.

2004A-21C IRANIAN WOMEN'S ORGANIZATION OF ONTARIO

The proposed activities are broad in scope and do not adequately link to the target populations.

This project is not recommended for funding.

2004A-22C NORTHWOOD NEIGHBOURHOOD SERVICES

That funding in the amount of \$28,724 be provided to Northwood Neighbourhood Services to carry out the following services:

To employ a 21 hours per week Community Health Promoter to:

1. Recruit, train and support 2 peer outreach workers to provide 5 hours each of outreach per week for 20 weeks to schools, community centres and other areas where youth meet;
2. Co-ordinate outreach for peers including distribution of materials promoting HIV/STD prevention and healthy sexual behaviour messages to at risk youth 9 to 17 years and young women from 18 to 29 years;
3. Provide 24 community HIV/AIDS prevention workshops/fora targeting the African and Caribbean communities;
4. Collaborate with the Advisory organizations and the community at large for planning, implementation and evaluation of the project; and,
5. Organize two events during the year, one during AIDS Awareness Week and one during Black History Month.

2004A-23C PARKDALE COMMUNITY HEALTH CENTRE

That funding in the amount of \$54,541 be provided to Parkdale Community Health Centre to carry out the following services:

To employ a 35 hours per week HIV/AIDS Outreach Worker to:

1. Recruit, train and support 1 new HIV/AIDS Peer Outreach Worker; and retain and support 1 Peer Outreach Worker to provide street outreach for 12 hours each per week for 48 weeks outreach in local restaurants, bars, dance clubs, hotels, and other venues and assist with project activities;

2. Provide 15 hours per week street outreach in local restaurants, bars, dance clubs, hotels, and other venues;
3. Coordinate and provide 29 hours/week on-site HIV/AIDS information, referral and access to safer sex and harm reduction resources;
4. Provide a minimum of 10 HIV/AIDS workshops for target populations, service providers and general community;
5. Coordinate access to culturally appropriate HIV/AIDS information for Turkish, Roma and Hindi/Urdu/Punjabi-speaking communities in the Parkdale area; and,
6. Collaborate with a minimum of 4 area agencies, including APAA, ASASP; BlackCAP and Immigrant Women's Health Centre.

#### 2004A-24C PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK

That funding in the amount of \$44,890 be provided to Prisoners with HIV/AIDS Support Action Network (PASAN) to carry out the following services:

To employ a 35 hours per week Prison Outreach Co-ordinator to:

1. Co-ordinate and provide 60 HIV/AIDS prevention and outreach workshops at the 3 adult institutions in Toronto on all issues related to HIV/AIDS and Hepatitis C and follow up for any prisoners who call collect to PASAN;
2. Provide one-on-one information in a confidential setting for prisoners who would not be comfortable asking questions in a group setting;
3. Co-ordinate and facilitate 24 education sessions for prisoners who are HIV positive on topics they have requested;
4. Provide support and referrals to prisoners and ex prisoners in Toronto by phone, in person and at workshops; and,
5. Maintain ongoing consultations with Correctional Services, and community health organizations serving the prisoner and ex prisoner populations in Toronto.

#### 2004A-25C REGENT PARK COMMUNITY HEALTH CENTRE

This project is not recommended for funding

The proposed project duplicates existing projects for the target population. The ACCHO HIV endemic task force can provide Regent Park Community Health Centre with information on the needs of the newcomer population.

#### 2004A-26C SOCIETY FOR THE LIVING

This project is not recommended for funding.

The applicant does not demonstrate having the capacity to carry out the proposed activities and the organization does not meet the funding criteria for the AIDS Prevention Grants Program.

#### 2004A-27C NEW GENERATION INTERNATIONAL RELIEF ORGANIZATION

This project is not recommended for funding.

This is a potential duplication of services with APAA and the Sponsor organization does not meet the funding criteria for the AIDS Prevention Grants Program.

#### 2004A-28C SOMALI IMMIGRANT AID ORGANIZATION

That funding in the amount of \$15,210 be provided to Somali Immigrant Aid Organization to carry out the following services:

To employ a 14 hours per week Outreach Project Coordinator for 48 weeks to:

1. Recruit, train and support a minimum of 15 new volunteers to assist with project implementation;
2. Write a minimum of 10 articles on HIV/AIDS for the Somali Newspapers in Toronto;
3. Provide a minimum of 7 HIV/AIDS education programs for the Somali Community Radio and 2 HIV/AIDS education programs on Somali TV;
4. Provide outreach 3 times per week to distribute culturally sensitive HIV/AIDS and STI materials in various locations in the Somali Community; and,
5. Provide interpretation, referral services and client escort to mainstream HIV/AIDS service providers.

#### 2004A-29C STREET HEALTH

That funding in the amount of \$43,041 be provided to Street Health Community Nursing Foundation to carry out the following services:

To employ a 35 hours per week Project Co-ordinator to:

1. Recruit, train and support community partners, volunteers, and peers to participate in outreach programs and to assist with workshops for other agency staff;
2. Provide day and evening outreach including distribution of condoms, needle kits and other harm reduction materials for a total of 18 hours per week;
3. Provide 3 to 5 harm reduction workshops for staff, volunteers, students and board members and 15 to 20 workshops for other service providers;
4. Host an information table at Open Door Centre weekly and assist with Regent Park Community Health Centre needle exchange program for 2 hours per week;

5. Distribute safer injection and safer crack use materials at Street Health 5 days a week for a maximum of 15 hours weekly;
6. Assist/accompany individuals to appointments such as detox, medical or other social services; and,
7. Participate in Safer Crack Use Coalition, Report on Drug Use Committee Meetings, Toronto Harm Reduction Task Force, the Toronto Disaster Relief Committee Meetings and other service co-ordination meetings as required.

#### 2004A-30C TORONTO PEOPLE WITH AIDS FOUNDATION

That funding in the amount of \$56,741 be provided to the Toronto People with AIDS Foundation to carry out the following services:

To employ a 35 hours per week Co-ordinator to:

1. Recruit, train and support 20 or more HIV-infected and affected speakers to deliver presentations to target groups, including specific training for women and youth;
2. Promote this service to schools, addiction services, training colleges, youth focused agencies and community centres for a total of 200 speaking engagements;
3. Provide support and additional training for speakers through one on one and ongoing monthly training meetings;
4. Design, produce and distribute a newsletter twice a year, specific to the Speakers' Bureau with the assistance of the Volunteer Speakers which will be distributed to target agencies;
5. Host one Open House event to promote the Speakers Bureau to the community; and,
6. Collect evaluations from each engagement to provide feedback to the program.

#### 2004A-31C WARDEN WOODS COMMUNITY CENTRE

That funding in the amount of \$31,075 be provided to the Warden Woods Community Centre to carry out the following services:

To employ a 22.5 hours per week HIV/AIDS Education and Prevention Facilitator to carry out the following services:

1. Recruit, train and support 4 new Youth and 2 new Adult Peer Educators for 2 hours per week each for 45 weeks, representative of African, Caribbean, Middle Eastern and South Asian populations to conduct a total of 240 informal sessions through outreach to youth, and parents;
2. Provide 4 community-wide events in partnership with community members, including one during AIDS Awareness Week and one during Black History Month;
3. Provide a minimum of 4 HIV/AIDS/STI workshops targeting youth in each of 2 schools in Scarborough;
4. Provide a minimum of 2 HIV/AIDS/STI workshops targeting parents, including newcomer parents in Scarborough; and,

5. Work in collaboration with Africans in Partnership to Prevent Against AIDS, Alliance for South Asian AIDS Prevention, and Asian Community AIDS Services to coordinate and prevent duplication of services.

#### 2004A-32C WESTON KING NEIGHBOURHOOD CENTRE

That funding in the amount of \$22,913 be provided to Weston King Neighbourhood Centre to carry out the following services:

To employ a 18 hours per week Community Outreach/Education Worker to:

1. Develop and facilitate a weekly women's drop-in providing practical support to female sex trade workers;
2. Plan and conduct 11 HIV/AIDS prevention workshops to local community and tenant groups; 4 of these to be conducted in Spanish for newcomers and immigrants;
3. Conduct twice weekly street and bar outreach targeted to drug users, sex trade workers and other street involved groups in the community distributing harm reduction materials, condoms and needles in collaboration with other agencies in the area;
4. Provide HIV/AIDS prevention services and referrals at the Weston King Neighbourhood Centre drop-in one day a week; and,
5. Plan a community event during AIDS Awareness Week.

#### 2004A-33C YORK COMMUNITY SERVICES

That funding in the amount of \$14,208 be provided to York Community Services to carry out the following services:

To employ a 12 hours per week HIV/AIDS Community Outreach Worker to:

1. Initiate Info-Link at barber shops and hair salons and provide condoms and safer sex information reaching 4 shops per week;
2. Provide 2 educational workshops at Caribbana festival and participate at 2 high schools health fairs during the year;
3. Provide outreach at Hip Hop clubs once a month giving condoms and safer sex information to patrons;
4. Provide outreach with Weston King at bars and restaurants in the evening for 3 hours per week; and,
5. Collaborate with Black Coalition for AIDS Prevention in providing services for this area.

#### 2004A-34W ASIAN COMMUNITY AIDS SERVICES

That funding in the amount of \$13,440 be provided to the Asian Community AIDS Services to carry out the following services:

To employ a 10 hours per week Project Coordinator to:

1. Recruit, train and support 6 new women peer educator volunteers;
2. Provide 16 city-wide HIV/AIDS/STI and sexual health workshops in a variety of languages to Asian women-at-risk;
3. Provide HIV/AIDS outreach sessions at various East and Southeast Asian ethno-cultural community events, ESL classes, church groups and settlement services;
4. Distribute 4000 translated Women and HIV testing pamphlets and 1000 Women and HIV testing posters in four languages city-wide; and,
5. Promote HIV testing in collaboration with the ACAS Men and Youth HIV/AIDS prevention projects.

#### 2004A-35W CENTRE MEDICO-SOCIAL COMMUNAUTAIRE

That funding in the amount of \$12,622 be provided to the Centre Medico-Social Communautaire to carry out the following services:

To employ a 8 hours per week Community Health Worker to:

1. Perform 16 outreach activities to communities where HIV/AIDS is endemic by reaching 8 different groups and meeting with them for 2 sessions each;
2. Organize 8 Ethno-cultural Community dinners reaching up to 30 people at each event at which HIV/AIDS will be incorporated into the discussions; and,
3. Write 8 articles to be published in French and ethno-cultural newspapers and newsletters throughout the year.

#### 2004A-36W CENTRE FOR SPANISH SPEAKING PEOPLES

That funding in the amount of \$8,105 be provided to the Centre for Spanish Speaking Peoples to carry out the following services:

To employ a 6 hours per week Women's Outreach/Workshop Facilitator to:

1. Coordinate and facilitate 3 STI/HIV/AIDS workshops for Spanish-speaking women, one at each of the following sites Black Creek Community Centre and the Centre for Spanish-speaking Peoples;
2. Provide outreach for 20 weeks to at least 3 discotheques in the South region and 2 in the North region;

3. Organize 1 HIV/STI awareness event and 1 community health fair display with other organizations;
4. Implement a Project Advisory Committee comprised of Spanish-speaking women service users and providers;
5. Conduct 1 media event, and;
6. Work in collaboration with Toronto Public Health in the development of evaluation tools for the project.

#### 2004A-37W IMMIGRANT WOMEN'S HEALTH CENTRE

That funding in the amount of \$19,079 be provided to Immigrant Women's Health Centre to carry out the following services:

To employ 2 outreach workers, 8 hours each, per week, one Tamil speaking and one Fanta, Twi, Ewe, speaking and a 3 hours per week for 20 weeks HIV/AIDS/STI Trainer from the Farsi, Dari, Pashto speaking communities to:

1. Provide 15 to 20 HIV/AIDS prevention education workshops to Tamil and Fanta/Twi/Ewe speaking women, reaching 225 to 300 women in each community;
2. Provide 6 to 8 HIV/AIDS/STI displays or information sessions in the Tamal, Ghanaian, and West African communities, reaching 1800 to 2400 people in each community;
3. Distribute HIV/AIDS/STI prevention resources to service providers in the Fanta, Twi, Ewe, Tamil, and Farsi, Dari, Pashto speaking communities;
4. Provide 1 HIV/AIDS/STI train the trainer workshop to 15 to 20 Farsi-speaking service providers in collaboration with Toronto Public Health;
5. Write one HIV/AIDS/STI article in the ethno specific media for Tamil, West African and Farsi, Dari, Pashto speaking communities; and,
6. Work collaboratively with APAA, Black CAP, and ASAP to coordinate services.

#### 2004A-38W LAKESHORE MULTI-SERVICE PROJECT (LAMP)

That funding in the amount of \$11,500 be provided to the Lakeshore Multi-Service Project (LAMP) to carry out the following services:

To employ a 10 hours per week Health Promoter to:

1. Co-ordinate and provide 2 parent chats a month to high risk women ages 14 to 44 years old on topics about healthy sexuality and behaviours that put women at risk for HIV/AIDS;
2. Outreach to the Toys in the Park program and Kipling Subway for a total of 48 hours of outreach in partnership with other programs and agencies;
3. Develop 7 special presentations and invite HIV positive speakers to the Drop-in, Parent Chat and Endemic group workshops;

4. Attend weekly drop-in for women and teenagers to increase knowledge and encourage behaviour change for those engaging in risky activities; and,
5. Collect and display information on Healthy Sexuality and HIV/AIDS resources at LAMP and local coffee shops for World AIDS Day.

#### 2004A-39W LE REGROUPEMENT DES FEMMES IMMIGRANTES FRANCOPHONES

The project is not eligible for funding since the organization has not submitted an audited financial statement.

#### 2004A-40W VOICES OF POSITIVE WOMEN

That funding in the amount of \$26,404 be provided to Voices of Positive Women to carry out the following services:

To employ a 18.5 hours per week Volunteer/Student Placement Coordinator to:

1. Recruit, train and support 30 to 50 new committee volunteers (including at least 20 HIV positive women) for positions on the board, as peer mentors and to assist with programs and service delivery and outreach to HIV positive women and women at risk through the following committees and workgroups: Andrea Rudd Complementary Treatment Fund, Annual Self-Care Retreat, FYI Newsletter, Community Partnership Program, Education and Public Awareness, AGM, Communications, Darien Taylor Scholarship Committee, Resource Development, Peer Mentor Network Advisory Committee, Support Program, Diversity Committee, Finance Committee, Toronto Advisory;
2. Recruit, train and support 5 to 10 female, social work and/or nursing students to participate in providing specialized tasks that include fundraising and program development initiatives;
3. Provide 1 formal and 2 informal volunteer recognition events; and,
4. Develop a vaginal health brochure targeting HIV positive women in collaboration with community partners and Toronto Public Health.

#### 2004A-41Y POSITIVE YOUTH OUTREACH

That funding in the amount of \$6,572 be provided to the AIDS Committee of Toronto for Positive Youth Outreach to carry out the following services:

To employ a 4 hours per week Sex & Health Project Coordinator to:

1. Recruit and support 5 volunteers to assist with project activities;
2. Provide 4 sexual health workshops, including the development of sexual safety strategies for young women living with HIV; and,
3. Print and distribute a sexual health resource targeting HIV positive youth.

#### 2004A-42Y ASIAN COMMUNITY AIDS SERVICES

That funding in the amount of \$39,821 be provided to Asian Community AIDS Services to carry out the following services:

To employ a 30 hours per week Youth Education and Outreach Coordinator to:

1. Recruit, train and support 12 new Peer Educators, representative of the target populations, to assist with project activities;
2. Provide twice monthly (24), HIV/AIDS/STI prevention outreach activities at a variety of venues to reach Asian youth at risk;
3. Conduct 25 HIV/AIDS/STI education workshops at high schools, colleges and community centres city-wide;
4. Provide 10 HIV/AIDS/STI prevention events, 6 for Queer Youth and 4 for Asian Youth;
5. Collaborate with ACAS' Women and MSM Outreach and Education programs to promote HIV testing in East and Southeast Asian communities; and,
6. Develop and distribute a print and web HIV/AIDS prevention and sexual health zine for Asian youth.

#### 2004A-43Y BRIDGES FOR YOUTH

This project is not recommended for funding.

The applicant does not adequately link the proposed activities to the AIDS Prevention Grants funding priorities and need is not adequately demonstrated.

#### 2004A-44Y CENTRAL TORONTO COMMUNITY HEALTH CENTRE

That funding in the amount of \$11,525 be provided to Central Toronto Community Health Centre to carry out the following services:

1. Hire and support 3-4 youth peer outreach workers to cumulatively conduct 60 hours of outreach per month;
2. Recruit 15-20 new youth volunteers from the dance music community to assist with project activities;
3. Train youth peer outreach workers and volunteers (approx. 20 hours) to deliver STI and HIV prevention information in the form of literature and condoms and harm reduction information related to drug use, and;
4. Attend weekend dance music events in Toronto to deliver safer sex and harm reduction messages.

#### 2004A-45Y DIXON COMMUNITY SERVICES

This project is not recommended for funding.

The agency does not demonstrate that it has initiated partnerships with groups who are currently funded to provide services to this population. Toronto Public Health will facilitate the involvement of a staff member to work with Dixon Community Services to facilitate HIV/AIDS education initiatives to the target population and to develop linkages with other agencies serving this population.

#### 2004A-46Y DIXON HALL

That funding in the amount of \$9,793 be provided to Dixon Hall to carry out the following services:

To employ a 7 hours per week youth worker to:

1. Co-ordinate and facilitate twice-monthly sex education workshops that will include the development of ideas for rap and poetry related to positive sexual health issues;
2. Co-ordinate 5 separate workshops for young women on the social, cultural, racial, sexual orientation, gender and economic factors related to AIDS and other STI issues;
3. Recruit youth from the community to participate in a photo essay on teen sexual attitudes, which will be displayed during Black History Month for discussion with the community;
4. Work with other staff to plan and implement the 3 week Summer Slam retreat, March break retreat, and the Block-O-Rama which draws 300 parents and youth, and perform the rap and poetry at these events;
5. Liase with schools and other agencies at which the rap and poetry could be integrated into 2 other existing events; and,
6. Review existing resources for parents on effective communication with their children on AIDS and sex education and make this resource list available to parents.

#### 2004A-47Y EAST METRO YOUTH SERVICES

That funding in the amount of \$49,231 be provided to East Metro Youth Services to carry out the following services:

To employ a 35 hours per week Project Co-ordinator to:

1. Recruit, train and support 3 peer educators for 4 hours each per week to assist with HIV/AIDS workshops, co-facilitate volunteer meetings and outreach to youth in their social network and local community;
2. Provide at least 144 HIV/AIDS workshops (single-session or series) targeted to youth ages 12 to 24 primarily residing in East Toronto and distribute condoms and age appropriate sexual health materials;

3. Provide a weekly drop-in night for LBGT and questioning youth;
4. Provide HIV/AIDS and sexual health training for professionals and post-secondary students working with youth;
5. Recruit, train and support 12 youth volunteers to identify and facilitate outreach activities; and,
6. Liase with organizations in order to ensure the delivery of workshops and outreach activities to the targeted community.

2004A-48Y J.D. GRIFFIN ADOLESCENT CENTRE

That funding in the amount of \$13,148 be provided to J.D. Griffin Centre to carry out the following services:

To employ a 10 hours per week for 40 weeks Prism Project Coordintor to:

1. Recruit, train and support 2 Youth Peer Education and Outreach Workers for 3 hours each per week for 30 weeks to conduct outreach to LGBTQ youth and assist with delivering sexual health education sessions/workshops for youth;
2. Recruit train and support 10 volunteers to assist with project activities and evaluation and to ensure the poster and zine are accessible at community organizations, schools, community special events, and other places frequented by LGBTQ youth;
3. Provide 8 sexual health promotion education drop-in sessions for LGBTQ youth to access specific information about sexual health and make referrals to services available in the North Region;
4. Provide 4 sexual health and LGBTQ training sessions for service providers in the North Region;
5. Develop an outreach strategy to ensure youth have maximum access to sexual health promotion messages through the poster and zine developed during the 2003-2004 project; and,
6. Continue to work collaboratively with the HIV Network of Toronto and service providers in the North Region.

2004A-49Y LAKESHORE AREA MULTI-SERVICES PROJECT INC. (LAMP)

That funding in the amount of \$4,262 be provided to Lakeshore Area Multi-Service Project (LAMP) to carry out the following services:

To employ a peer educator to work 3.0 hours per week for 47 weeks and a youth leader to work 3.5 hours per week for 47 weeks to:

1. Develop outreach materials and conduct outreach in Lakeshore area to promote attendance of youth at Street Level where HIV education, and sexual health discussions will be held; and,

2. Receive training in sexual health in order to facilitate discussions during weekly programs at Street Level, refer to Healthy Sexuality Clinic when appropriate, and distribute condoms and information packages as needed.

#### 2004A-50Y LAWRENCE HEIGHTS COMMUNITY HEALTH CENTRE

That funding in the amount \$12,070 be provided to Lawrence Heights Community Health Centre to carry out the following services:

To employ a Project Co-ordinator for 7 hours per week to:

1. Recruit, train and support a team of 3 peer outreach workers for 4 hours each per week for 30 weeks to assist in outreach to youth in area schools, recreation centres, sports events and night clubs in order to develop and promote the series of “Words 2 Live By” events across the project catchment areas;
2. Implement weekly discussions at the Youth Drop In Program on Sexual Health topics which include safer sex, birth control, HIV/AIDS, Sexually Transmitted Infections, Communication, Respect and other related information and create the ‘Words 2 Live By’ Rap and Spoken Word Poetry;
3. Recruit, train and support up to 12 youth volunteers who will assist in promoting and organizing “Open Mic” events;
4. Co-ordinate and provide 10 ‘Open Mic’ events with specific harm reduction and health promotion themes, such as respect, safer sex, AIDS awareness, stop the violence and community harmony that will be held in venues across the project area; and,
5. Build partnerships with community radio stations, and the music industry to showcase youth talent.

#### 2004A-51Y LE CENTRE DES JEUNES FRANCOPHONES DE TORONTO

That funding in the amount of \$19,703 be provided to Le Centre des Jeunes Francophones de Toronto to carry out the following services:

To employ a 16 hours per week Youth Coordinator and a 1 hour per week Program Coordinator for 48 weeks to:

1. Recruit, train and support a minimum of 8 new volunteers to conduct 2 hours of outreach each per week for 30 weeks, distribute 5,000 youth focused HIV/AIDS/STI prevention pamphlets and condoms and assist in the development of new HIV/AIDS/STI material;
2. Recruit train and support 8 youth leaders to assist with project activities, facilitation of workshops, Train-the-Trainer sessions and project evaluation;
3. Provide 5 train the trainer sessions for Youth leaders;
4. Coordinate and provide 15 to 20 culturally sensitive HIV/AIDS workshops in Francophone schools and in the community;

5. Provide 8 to 10 HIV cultural sensitivity training workshops to staff, board members and volunteers of agencies working with French-speaking clients; and,
6. Work collaboratively with APPA, Black CAP, and other projects funded by the AIDS Prevention Grants Program that are working with people from countries where HIV is endemic, to coordinate HIV/AIDS prevention education services.

#### 2004A-52Y STREET OUTREACH SERVICES

That funding in the amount of \$57,961 be provided to Loft Community Services for Street Outreach Services to carry out the following services:

To employ a 35 hours per week Peer Support Program Co-ordinator to:

1. Recruit, train and support up to 4 youth Peer Educators for a total of 30 hours per week for 52 weeks to distribute condoms, harm reduction materials and HIV/AIDS information on the street during outreach in the evenings and at the SOS drop in location;
2. Provide street outreach with Peer Educators, other SOS staff, and community agencies to conduct needle exchange, condom distribution, counselling, crisis intervention, and referral for a minimum of 25 hours per month (8 pm to midnight, Monday through Saturday) in the area bounded by Bloor St., Queen St., University Ave. and Parliament St.;
3. Provide case co-ordination for approximately 25 youth;
4. Staff the SOS Drop in for 5 hours per week; and,
5. Co-facilitate 24 presentations on HIV/AIDS prevention with Peer Educators to community agencies, educational institutions, hostels and group homes.

#### 2004A-53Y MIXED COMPANY THEATRE

That funding in the amount of \$27,222 be provided to Mixed Company to carry out the following services:

To employ a director, program manager and actors for 7 weeks to:

1. Present 40 performances of "How Can You Tell" in schools and other venues using actors that reflect the diversity of the high school population in Toronto;
2. Provide the "Teacher's Guide" for How Can You Tell to all schools booking a performance to ensure follow up on this topic;
3. Research current information on HIV and sexually transmitted infections and update script as needed;
4. Distribute the performances evenly throughout the Toronto area with not more than 2 performances per school;
5. Present one preview performance for teachers and public health staff;
6. Promote the show using current curriculum objectives making it relevant for teachers to see the benefit of using this forum; and

7. Ensure enough time (at least 90 min.) is allocated for each performance so that the interactive part of the play provides the discussion required for the play to be effective.

#### 2004A-54Y NATIVE CHILD AND FAMILY SERVICES OF TORONTO

That funding in the amount of \$25,245 be provided to Native Child and Family Services of Toronto to carry out the following services:

To employ a 17.5 hours per week Youth Outreach Worker to:

1. Recruit, train and support 3 peer workers from the street youth population to assist with outreach activities for 2 hours each per week;
2. Integrate HIV/AIDS information into weekly healing circles at the centre;
3. Provide weekly outreach, twice in the daytime and once in the evening with peer educators and other agency staff, to reach youth on the street, in parks, bars, hustler establishments and in the sex trade neighbourhood and provide them with condoms, referrals to needle exchange programs and other resources as required;
4. Continue to increase collaboration with a cultural network of youth services;
5. Co-ordinate, plan and implement a forum on HIV/AIDS for Native Youth; and,
6. Provide a table of information, including condoms, at the drop in centre.

#### 2004A-55Y NATIVE MEN'S RESIDENCE (NA-ME-RES)

That funding in the amount of \$4,268 be provided to Native Men's Residence to carry out the following services:

To employ a 4 hour per week HIV/AIDS Education Coordinator for 40 weeks to:

1. Coordinate and provide a minimum of 30 HIV/AIDS workshops on-site for the target population, with at least 2 workshops that are gender specific, 2 that are specific to IDU, transgendered, bisexual and gay homeless youth; and 4 workshops that are specific to the unique HIV/AIDS issues affecting aboriginal youth; and,
2. Work collaboratively with Toronto Public Health and AIDS Service Organizations funded through the AIDS Prevention Grants in the development of workshops.

#### 2004A-56Y PAPE ADOLESCENT RESOURCE CENTRE

That funding in the amount of \$10,660 be provided to Pape Adolescent Resource Centre to carry out the following services:

1. Recruit and train 18 youth in care and/or living on their own to be Sexual Health Education facilitators and attend weekly meetings to discuss issues of sexuality and healthy relationships;

2. Selected facilitators will present a minimum of 18 workshops to reach 90 youth living in group homes or foster homes;
3. Sexual Health Fora will be organized in March and June of 2005 for a total of 100 youth in care;
4. Create displays at CCAS and CAST branches for World AIDS Day 2004; and,
5. Develop a safe sex/healthy relationship newsletter to be distributed to every youth in care over the age of 13 years in early 2005.

#### 2004A-57Y PRISONERS HIV/AIDS SUPPORT ACTION NETWORK (P.A.S.A.N.)

That funding in the amount of \$51,322 be provided to Prisoner's HIV/AIDS Support Action Network (PASAN) to carry out the following services:

To employ a 35 hours per week Project Co-ordinator and a 4 hour per week Youth Outreach Worker to:

1. Recruit, train and support 4 peer speakers who will each work 13 weeks for 5.5 hours per week as part of the peer education component of HIV education;
2. Schedule and deliver 100 HIV/AIDS prevention speaks at over 40 young offender facilities in Toronto;
3. Maintain and continue to develop relationships with young offender facility staff, including the provision of training and being an information resource to these staff; and,
4. Maintain and continue to develop working relationships with other youth serving agencies to provide co-ordinated services to young people in conflict with the law and additional education or referrals as needed.

#### 2004A-58Y REXDALE COMMUNITY HEALTH CENTRE

That funding in the amount of \$34,453 be provided to Rexdale Community Health Centre to carry out the following services:

To employ a 21 hours per week Project Co-ordinator for 52 weeks to:

1. Recruit, train and support 3 peer educators to conduct 6 hours of outreach each per week for 40 weeks distributing pamphlets, condoms, promoting the Sexual Health Clinics and assisting with workshops and displays;
2. Conduct 25 workshops targeting youth of African, Caribbean and South Asian ancestry including 1 for parents and 5 specifically for young women;
3. Organize 4 HIV/AIDS prevention and sexual health information displays during Community Health Day, World AIDS Day, Black History Month and South Asian Month; and,
4. Coordinate the creation and production of a youth friendly AIDS prevention logo to be embossed on condom holders.

2004A-59Y ST. ALBAN'S BOYS' AND GIRLS' CLUB

The project is not recommended for funding. The application stresses the construction of puppets and the benefits of being involved in the process of the project not the content of the presentations. Toronto Public Health will support the organization through its Sexual Health Education Program and recommend the Club also request speakers from the Toronto PWA Foundation to enhance knowledge on HIV/AIDS.

2004A-60Y ST. ALBAN'S BOYS' AND GIRLS' CLUB

This project is not recommended for funding. The application stresses the construction of the drums and there is no detail as to how the presentations would incorporate sexual health messages. Only 40 students participating in the workshops would benefit from the information presented. Toronto Public Health will support the organization through its Sexual Health Education Program and recommend the Club also request speakers from the Toronto PWA Foundation to enhance knowledge on HIV/AIDS.

2004A-61Y ST. STEPHEN'S COMMUNITY HOUSE

That funding in the amount of \$21,300 be provided to St. Stephens Community House to carry out the following services:

To hire a Project Co-ordinator for 10 hours per week for 52 weeks to:

1. Recruit, train, co-ordinate and support 5 peer educators for 3 hours each per week for 18 weeks, by providing workshops covering all topics related to sexual health including sexually transmitted infections, HIV/AIDS, relationships, sexual exploration, homophobia, same sex relationships, girls bodies, birth control and pregnancy and who will assist with material for the book;
2. Supervise the development of the book content by holding focus groups and interviewing key informants for content and layout;
3. Develop the content of the book by writing articles and creating layouts and have it reviewed by Toronto Public Health staff for final approval;
4. Design and implement project evaluation tools including pre and post tests for peer educators on their sexual health knowledge base;
5. Assist in planning a high profile book launch, organize distribution of the book, obtain and analyze readership feedback and write a final report on the project; and,
6. Facilitate two workshops for Arcade youth and one community workshop for professionals on this project.

2004A-62Y SYME-WOOLNER NEIGHBOURHOOD & FAMILY CENTER

That funding in the amount of \$17,636 be provided to Syme Woolner Neighbourhood and Family Centre to carry out the following services:

To employ an 14 hours per week Outreach Worker to:

1. Design and deliver a minimum of 25 HIV/AIDS, harm reduction workshops targeted to youth in housing projects, youth shelters, recreation programs and schools;
2. Provide outreach twice a month in the community linking with other agencies in the neighbourhood;
3. Provide an information table on AIDS and STDs and other sexual health and harm reduction information at the Annual Multi-Cultural Festival; and,
4. Develop new linkages and maintain current working relationships with community institutions, programs, workers, peers, clients and interested community members.

2004A-63Y YONGE STREET MISSION

That funding in the amount of \$8,169 be provided to Yonge Street Mission to carry out the following services:

To employ a 6 hour per week facilitator for 40 weeks to:

1. Provide 4 series of 6 workshops on HIV/AIDS prevention and risk reduction for youth at Evergreen;
2. Provide 7 training workshops for 4 peer youth leaders; and,
3. Provide staff and volunteer training through one workshop and one on one training and support to increase comfort levels of staff on sexuality, HIV and harm reduction.

2004A-64Y YOUTHLINK

That funding in the amount of \$17,102 be provided to YOUTHLINK to carry out the following services:

To employ a 14 hours per week Outreach Worker for 48 weeks to:

1. Recruit, train and support 4 volunteer peer mentors, 2 from John McCrae Public School and 2 from Charles Gordon Sr. Public School to assist with facilitation of groups and project activities;
2. Provide 2 eight week HIV/AIDS/STI and sexual health drop-in groups that support the Health and Physical Education Curriculum to reach 100 to 150 Grade 7 and Grade 8 students attending each identified school.
3. Provide weekly confidential, on-site support to individual students not accessing the drop-in groups for 32 weeks, reaching 75 to 100 students at each school;

4. Develop interactive sexual health exercises to be used at a kick-off event targeting 100 to 150 youth at each school;
5. Provide sexual health communication tips for parents to reach 50 to 75 parents at each school;
6. Provide 2 school wide events, 1 at each school during AIDS Awareness Week to reach a minimum of 350 students; and,
7. Work in collaboration with Toronto Public Health in the development and delivery of services.

#### 2004A-65Y YOUTHLINK

That funding in the amount of \$83,483 be provided to YOUTHLINK for YOUTHLINK Inner City to carry out the following services:

To employ two Outreach Prevention Workers for 35 hours each per week to:

1. Provide 20 hours of HIV/AIDS prevention education street outreach each, Monday to Thursday (mornings and evenings) to reach 5000 youth;
2. Conduct daily impromptu workshops at the Inner City office with a minimum of 5 youth, reaching approximately 1200 youth, including 100 injection drug users;
3. Promote pre and post HIV and Hepatitis C test counselling on site;
4. Conduct 4 HIV/AIDS prevention and sexual health workshops monthly, reaching a minimum 500 at risk youth in group homes, community centres and schools;
5. Participate in focus groups, advisory committees, and interagency coalitions to advise other professionals and funders about emerging trends.

Appendix C  
AIDS Prevention Grants Review Panel  
Terms of Reference and Membership

Purpose:

Toronto Public Health has used Review Panels for more than ten years to bring citizen expertise and participation to the allocation of grants for AIDS Prevention. The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members, informed citizens, and people living with HIV and AIDS. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

The appointment of individuals to participate in the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the AIDS Prevention Review Panel receives the AIDS Prevention Grants staff report for information to assist in the review process.

Membership:

That membership of the AIDS Prevention Review Panel be as follows:

- (a) Up to three (3) members of City Council;
- (b) A minimum of one (1) member of the Board of Health;
- (c) At least two (2) persons living with HIV, who are residents of the City of Toronto;
- (d) A minimum of four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City.

Quorum:

A quorum for decision making will be representative of 50%, plus 1 member of the AIDS Prevention Review Panel.

Role of the AIDS Prevention Review Panel:

That the role of the AIDS Prevention Review Panel is as follows:

- (a) Review and evaluate AIDS Grants proposal submissions
- (b) Make allocation recommendations with the assistance of Community Project Officers
- (c) Submit recommendations for AIDS Grants allocations to the BOH, for approval by City Council.
- (d) Attend Grant training and information session(s).
- (e) Attend all Grants application review meetings as required.
- (f) Attend all Grants application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. Membership, employment and other affiliations with relevant grant applicants.

The Review Panel at its first meeting will elect a chair and vice-chair to moderate the proceedings of the grants review process.

Term of Service for the AIDS Prevention Review Panel:

That the term of service for the AIDS Prevention Review Panel is one (1) year.

Time commitment for the AIDS Prevention Review Panel:

The expected amount of time committed for the AIDS Prevention Review Panel is as follows:

Minimum of 5 to 7 days within a year, this will include training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

AIDS Prevention Grants Review Panel Membership for 2004:

Councillor Shelley Carroll  
Councillor Michael Thompson  
Councillor Kyle Rae  
Mary Grondin  
John Maxwell  
Karine Morin  
Gurjit Sangha  
Patrick Saunders  
Lee Zaslofsky  
John Kerenyi