



City Clerk's Office

Ulli S. Watkiss
City Clerk

Secretariat
Dela Ting
Board of Health Budget Subcommittee
Toronto City Hall
100 Queen St W/4W
Toronto, Ontario M5H 2N2

Tel: 416-397-7769
Fax: 416-392-1879
e-mail: dting@toronto.ca
Web: www.toronto.ca

November 12, 2004

To: Board of Health
From: Board of Health Budget Subcommittee
Subject: Toronto Public Health - 2005-2009 Capital Plan and Budget

Recommendation:

The Budget Subcommittee recommends to the Board of Health that the capital project for Facilities State of Good Repair – Renovations in the amount of \$76,000.00 be transferred from the 2005 Toronto Public Health Capital Budget Request to the 2005 Toronto Public Health Operating Budget Request in the amount of \$76,000.00 gross / \$34,200.00 net, based on the City's capital thresholds and Toronto Public Health eligibility for 55 percent provincial cost-sharing.

Background:

The Board of Health Budget Subcommittee, on November 10 and 12, 2004, considered in detail the 2005 Toronto Public Health Capital Budget submission.

The Medical Officer of Health and Acting Director, Support Services, provided an overview and update of the Toronto Public Health 2005-2009 Capital Budget submission.

for City Clerk

Dela Ting/mt
Item 4

c. Medical Officer of Health